

**2009/2010 BUDGET
APPROPRIATION RESOLUTION**

Be it resolved by the Board of Education of Sierra Grande School District R-30 in Costilla County that the amounts shown in the following schedule be a revised appropriation as permitted by law [C.R.S. 22-44-110 (5)] to each fund as specified in the "Adopted Budget" for the ensuing fiscal year beginning July 1, 2009 and ending June 30, 2010.

FUND	AMOUNT	
	<u>FY2009</u>	<u>FY2010</u>
General Fund.....	\$3,068,387	\$3,068,387
Pre-School Fund.....	\$68,000	\$68,000
Special Revenue Funds:		
Governmental Designated Purpose Grants Funds	\$82,110	\$159,978
Capital Reserve Fund	\$153,000	\$142,012
Pupil Activity Funds.....	\$32,800	\$30,000
Building Fund.....	\$500,000	\$0
Bond Redemption Fund	\$1,403,000	\$1,546,416
Enterprise Funds:		
Food Service Fund	\$210,000	\$211,787
Trust and Agency Funds	\$143,000	\$150,227
TOTAL APPROPRIATION	\$5,660,297	\$5,376,807




Signature, President of the Board [in accordance with 22-44-110(4)]

June 24, 2009
Date of adoption of original budget

Date of adoption of revised budget

Attest:



Signature, Secretary of the Board

Fund 10: GENERAL FUND REVENUE

Codes	Source	Prior Year Actual	Current Fiscal Year	Current Fiscal Year	Original Enacting	Adjustments Enacting	Revised Enacting
		Audited FY07-08	Budgeted FY08-09	Projected FY08-09	Fiscal Year - Budget FY09-10	Fiscal Year - Budget FY09-10	Fiscal Year - Budget FY09-10
		Record Increases to revenue are positive amounts and Decreases as negatives					Figures (Totals) which will appear on Budget Form to Submit to CDE
	BEGINNING FUND BALANCE	457,465	385,000	385,171	343,604		343,604
	REVENUE FROM LOCAL SOURCES						
1110	1. Current Property Taxes	1,291,925	1,141,000	1,250,000	1,210,950	0	1,210,950
1120	2. Specific Ownership Taxes	142,104	158,333	124,000	100,143	0	100,143
1130	3. Sales and Use Taxes	0	0	0	0	0	0
1140	4. Delinquent Taxes and Penalties and Interest on Taxes	34,628	25,000	15,000	20,000	0	20,000
1190	5. Other Taxes from Local Sources	0	0	0	0	0	0
1310	6. Tuition from Individuals	0	0	0	0	0	0
1311	7. Summer School/Interterm/Intercession Fees	0	0	0	0	0	0
1321	8. Tuition from WITHIN the BOCES (or Administrative Unit(AU))	0	0	0	0	0	0
1322	9. Tuition from Other Colorado Districts or BOCES (or AU)	0	0	0	0	0	0
1323	10. Tuition from Excess Costs	0	0	0	0	0	0
1324	11. Tuition from CDE for Out-of-District Placed Pupils	0	0	0	0	0	0
1330	12. Tuition from School Districts Outside the State	0	0	0	0	0	0
1340	13. Tuition from Other Sources	0	0	0	0	0	0
1410	14. Transportation Fees From Individuals	0	0	0	0	0	0
1411	15. Transportation Fees From Individuals for Activities	0	0	0	0	0	0
1421	16. Transportation Fees from WITHIN the BOCES (or AU)	0	0	0	0	0	0
1422	17. Transportation Fees from Other Colorado Districts or BOCES (or AU)	0	0	0	0	0	0
1430	18. Transportation Fees from School Districts Outside the State	0	0	0	0	0	0
1440	19. Transportation Fees from Other Sources	0	0	0	0	0	0
1490	20. Other Transportation Fees	0	0	0	0	0	0
1500	21. Earnings on Investments	59,228	78,500	40,000	44,000	0	44,000
1600	22. Food Services	0	0	0	0	0	0
1700	23. Pupil Activities	0	0	0	0	0	0
1740	24. Fees	0	0	0	0	0	0
1800	25. Community Service Activities	0	0	0	0	0	0
1850	26. Charter School Revenue	0	0	0	0	0	0
1900	28. Other Revenue from Local Sources	43,764	117,064	38,000	75,000	0	75,000
1910	29. Rentals/Leases	0	0	0	12,000	0	12,000
1920	30. Contributions and Donations for Private Sources	0	0	0	0	0	0
1930	31. Sale of Fixed Assets	0	0	0	0	0	0
1940	32. Instructional Materials Fees	0	0	0	0	0	0
1951	33. Services Provided within BOCES: local	0	0	0	0	0	0
1952	34. Services Provided other Colorado BOCES of Districts: local	0	0	0	0	0	0
1954	35. Services Provided Charter Schools: local	0	0	0	0	0	0
1959	36. Services Provided other Units: local	0	0	0	0	0	0
1960	37. Parking Fees	0	0	0	0	0	0
	38. All Other Local Revenue Codes	0	0	0	0	0	0
	39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38)	1,571,647	1,519,897	1,467,000	1,462,093	0	1,462,093
	REVENUE FROM INTERMEDIATE (COUNTY) SOURCES						
2000	40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	0	0	0	0	0	0
	REVENUE FROM STATE SOURCES						
3110	41. State Equalization	1,133,735	1,192,690	1,192,690	1,255,890	0	1,255,890
3111	41a Full Day Kindergarten, Hold Harmless (Grant Code: 0900)	0	0	0	0	0	0
3112	42. Capital Construction	0	0	0	0	0	0
3113	43. Charter School Capital Construction	0	0	0	0	0	0
3114	44. Increasing Enrollment Aid	0	0	0	0	0	0
3115	45. Tracking On-Line Programs	0	0	0	0	0	0
3116	46. School Construction and Renovation Project	0	0	0	0	0	0
3120	47. Vocational Education	17,249	30,000	10,000	10,000	0	10,000
3130	48. Exceptional Children's Education Act (ECEA)	0	0	0	0	0	0
3140	49. English Language Proficiency Act (ELPA)	947	1,800	1,155	1,800	0	1,800
3150	50. Gifted and Talented (ECEA)	0	0	0	0	0	0
3160	51. Transportation	50,033	50,000	44,575	45,000	0	45,000
3170	52. Small Attendance Center Aid	0	0	0	0	0	0
3180	53. Teacher Pay Incentive	0	0	0	0	0	0
3190	54. Homeslead Act Reimbursement	0	0	0	0	0	0
3210-3280	55. Adjustments to Categorical Revenue due to CDE audit findings - positive or negative	0	0	0	0	0	0
3300	56. Return of State Categoricals ("categorical buyout") - (enter amount as negative)	0	0	0	0	0	0
3900	57. Other State Revenue From CDE Sources	0	0	0	0	0	0
3950	58. State Revenue from Agencies Other Than CDE	0	0	0	0	0	0
3951	59. Service Provided within the BOCES: State Level	0	0	0	0	0	0
3952	60. Services Provided Other Colorado Districts or BOCES: State Level	0	0	0	0	0	0
3954	61. Services Provided Charter Schools: State Level	0	0	0	0	0	0
3959	62. Services Provided Other Units: State Level	0	0	0	0	0	0
	63. TOTAL NET REVENUE FROM STATE SOURCES (Sum of lines 41-62)	1,201,964	1,274,490	1,248,420	1,312,690	0	1,312,690

Fund 10: GENERAL FUND REVENUE

	Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY08-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
REVENUE FROM FEDERAL SOURCES						
4000 64. Federal Revenue from COE	0	0	0	0	0	0
4000 65a. Federal Revenue - ARRA - Education Stabilization Funding (Grant Code: 4394)	0	0	0	0	0	0
4010 65b. Federal Revenue from other State Source	0	160,000	155,940	160,000	0	160,000
4020 66. Federal Revenue directly from Federal Government	0	0	0	0	0	0
4951 67. Services Provided within BOCES: Federal Level	0	0	0	8,000	0	8,000
4952 68. Services Provided other Colorado Districts or BOCES: Federal Level	0	0	0	0	0	0
4954 69. Services Provided Charter Schools: Federal Level	0	0	0	0	0	0
4959 70. Services Provided Other Units: Federal Level	0	0	0	0	0	0
71. Impact Aid	0	0	0	0	0	0
72. Vocational Education	15,000	0	0	0	0	0
73. Handicapped Education	0	0	0	0	0	0
74. All Other Federal Revenue Codes	172,971	51,000	35,000	0	0	0
75. TOTAL REVENUE FROM FEDERAL SOURCES (Sum of lines 64-74)	187,971	211,000	191,940	168,000	0	168,000
REVENUE FROM OTHER SOURCES (See NOTE-1 below)						
52XX 76. Transfer From (+) / To (-) Fund(s) (Net to zero across all funds)*	(60,000)	(155,000)	(125,000)	(50,000)	0	(50,000)
5400 77. Capital Leases	0	0	0	0	0	0
5500 78. Certificates of Participation	0	0	0	0	0	0
5900 79. Other Sources	0	0	0	0	0	0
80. TOTAL REVENUE FROM OTHER SOURCES (Sum of lines 76-80)	(60,000)	(155,000)	(125,000)	(50,000)	0	(50,000)
81. TOTAL GENERAL FUND REVENUE FOR ALL SOURCES (Sum of lines 39,40,63,75,80)	2,901,582	2,850,387	2,782,360	2,892,783	0	2,892,783
82. TOTAL GENERAL FUND REVENUE INCLUDING BEGINNING FUND BALANCE (Sum of line 81 plus 8FB)	3,359,047	3,236,387	3,167,531	3,236,387	0	3,236,387
Input the next three lines as a positive number (See NOTE-2 below)						
56XX 83. Allocation to Capital Reserve or Insurance Reserve (Funds 21, 18, 43)	89,724	100,000	84,000	100,000	0	100,000
5711 84. Allocation to Charter School (fund 11)	0	0	0	0	0	0
5819 85. Allocation to CPP Fund (fund 19)	23,338	68,000	68,000	68,000	0	68,000
86. TOTAL ALLOCATIONS (Sum of lines 83-85)	113,062	168,000	152,000	168,000	0	168,000
87. NET REVENUE (Line 82 minus line 86)	3,245,985	3,068,387	3,015,531	3,068,387	0	3,068,387
NOTE-1: If you treat Transfers Out as an expenditure - report such amounts here:						
52XX 76a. Transfer To Fund(s) (input as a positive number on this line)	0	0	0	0	0	0
NOTE-2: If you treat Allocations Out as an expenditure - report such amounts here:						
Also input these amounts as a positive number here						
56XX 83a. Allocation to Capital Reserve or Insurance Reserve (Funds 21, 18, 43)	0	0	0	0	0	0
5711 84a. Allocation to Charter School (fund 11)	0	0	0	0	0	0
5819 85a. Allocation to CPP Fund (fund 19)	0	0	0	0	0	0

The above four lines will be linked for inclusion in the "TOTAL OTHER USES" line on the GenFund Exp2 page.

* Unless Transfers Out are recognized as an expenditure per above treatment.

Prior Year Actual - Current Fiscal Year Current Fiscal Year - Original Enacting
 Audited FY07-08 Budgeted FY08-09 Projected FY08-09 Fiscal Year - Budget
 FY09-10

Adjustments Enacting
 Fiscal Year - Budget
 FY09-10

Revised Enacting Fiscal
 Year - Budget FY09-10

Record Increases to
 revenue are positive
 amounts and
 Decreases as negatives

Figures (Totals) which
 will appear on Budget
 Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0010 - General Elementary Education

0100	Salaries - from staff details tab	0	0	0	404,889	0	404,889
0100	Salaries - additional items	400,816	437,556	440,221	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	105,965	0	105,965
0200	Employee Benefits - addl items	108,596	84,718	110,000	0	0	0
0300	Purchased Professional & Technical Services	881	2,000	0	14,000	0	14,000
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	4,610	5,000	5,537	6,000	0	6,000
0500	Other Purchased Services	0	0	0	2,000	0	2,000
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	390	1,200	100	500	0	500
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	15,223	19,850	13,000	15,000	0	15,000
0640	Books and Periodicals	9,510	10,000	2,500	10,000	0	10,000
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	7,000	0	7,000	0	7,000
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL ELEMENTARY EDUCATION	540,026	567,324	571,358	565,354	0	565,354

0020 - General Middle/Jr. High School Education

0100	Salaries - from staff details tab	0	0	0	169,426	0	169,426
0100	Salaries - additional items	102,919	165,290	148,000	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	47,155	0	47,155
0200	Employee Benefits - addl items	26,954	41,387	32,600	0	0	0
0300	Purchased Professional & Technical Services	457	2,000	0	2,000	0	2,000
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	2,364	3,000	2,900	3,000	0	3,000
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	300	250	0	250
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	5,615	6,000	5,400	6,000	0	6,000
0640	Books and Periodicals	241	3,000	300	3,000	0	3,000
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	4,000	1,700	4,000	0	4,000
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL MIDDLE/JR. HIGH SCHOOL EDUCATION	138,570	224,677	191,200	234,831	0	234,831

Prior Year Actual - Current Fiscal Year Audited FY07-08
 Current Fiscal Year - Budgeted FY08-09
 Current Fiscal Year - Projected FY08-09
 Original Enacting Fiscal Year - Budget FY09-10
 Adjustments Enacting Fiscal Year - Budget FY09-10
 Revised Enacting Fiscal Year - Budget FY09-10

Record Increases to revenue are positive amounts and Decreases as negatives
 Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0030 - General High School Education

	Prior Year Actual - Current Fiscal Year Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
0100	0	0	0	0	0	0
0100	0	3,000	3,000	3,000	0	3,000
0200	0	0	0	0	0	0
0200	0	480	500	500	0	500
0300	0	2,000	3,500	2,000	0	2,000
0400	0	0	0	0	0	0
0430	0	0	0	0	0	0
0442	0	3,000	0	3,000	0	3,000
0500	0	0	0	0	0	0
0513	0	0	0	0	0	0
0519	0	0	0	0	0	0
0561	0	0	0	0	0	0
0562	0	0	0	0	0	0
0563	0	0	0	0	0	0
0564	0	0	0	0	0	0
0565	0	8,000	4,700	8,000	0	8,000
0566	7,894	0	0	0	0	0
0569	0	0	0	0	0	0
0580	0	0	0	0	0	0
0591	0	0	0	0	0	0
0592	0	0	0	0	0	0
0593	0	0	0	0	0	0
0594	0	0	0	0	0	0
0600	0	7,000	3,100	7,000	0	7,000
0640	0	5,000	2,300	5,000	0	5,000
0700	0	0	0	0	0	0
0730	0	0	0	0	0	0
0735	0	0	0	0	0	0
0740	0	0	0	0	0	0
0800	0	0	0	0	0	0
0810	0	0	0	0	0	0
0850	0	0	0	0	0	0
0851	0	0	0	0	0	0
TOTAL GENERAL HIGH SCHOOL EDUCATION	7,894	28,480	17,100	28,500	0	28,500

0040 - General Pre-School Education

	Prior Year Actual - Current Fiscal Year Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
0100	0	0	0	0	0	0
0100	0	0	0	0	0	0
0200	0	0	0	0	0	0
0200	0	0	0	0	0	0
0300	0	0	0	0	0	0
0400	0	0	0	0	0	0
0430	0	0	0	0	0	0
0442	0	0	0	0	0	0
0500	0	0	0	0	0	0
0513	0	0	0	0	0	0
0519	0	0	0	0	0	0
0561	0	0	0	0	0	0
0562	0	0	0	0	0	0
0563	0	0	0	0	0	0
0564	0	0	0	0	0	0
0565	0	0	0	0	0	0
0566	0	0	0	0	0	0
0569	0	0	0	0	0	0
0580	0	0	0	0	0	0
0591	0	0	0	0	0	0
0592	0	0	0	0	0	0
0593	0	0	0	0	0	0
0594	0	0	0	0	0	0
0600	0	0	0	0	0	0
0640	0	0	0	0	0	0
0700	0	0	0	0	0	0
0730	0	0	0	0	0	0
0735	0	0	0	0	0	0
0740	0	0	0	0	0	0
0800	0	0	0	0	0	0
0810	0	0	0	0	0	0
0850	0	0	0	0	0	0
0851	0	0	0	0	0	0
TOTAL GENERAL PRE-SCHOOL EDUCATION	0	0	0	0	0	0

Prior Year Actual - Current Fiscal Year Current Fiscal Year - Original Enacting Adjustments Enacting Revised Enacting Fiscal
Audited FY07-08 Budgeted FY08-09 Projected FY08-09 Fiscal Year - Budget FY09-10 Fiscal Year - Budget FY09-10 Year - Budget FY09-10

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0400 - Distributive/Marketing Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL DISTRIBUTIVE/MARKETING EDUCATION	0	0	0	0	0	0

0500 - English Language Arts

0100	Salaries - from staff details tab	0	0	0	41,620	0	41,620
0100	Salaries - additional items	75,771	49,355	53,200	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	10,978	0	10,978
0200	Employee Benefits - addl items	10,629	14,080	14,512	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	100	500	500	250	0	250
0640	Books and Periodicals	204	600	1,000	500	0	500
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	500	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL ENGLISH LANGUAGE ARTS	86,704	65,035	69,212	53,348	0	53,348

Prior Year Actual - Current Fiscal Year Current Fiscal Year - Original Enacting Adjustments Enacting Revised Enacting Fiscal
 Audited FY07-08 Budgeted FY08-09 Projected FY08-09 Fiscal Year - Budget Fiscal Year - Budget Year - Budget FY09-10 FY09-10 FY09-10
 Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0600 - Foreign Languages

Object Code	Description	Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
0100	Salaries - from staff details tab	0	0	0	36,220	0	36,220
0100	Salaries - additional items	29,198	34,080	37,862	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	10,168	0	10,168
0200	Employee Benefits - addl items	7,708	9,410	10,600	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	150	300	300	250	0	250
0640	Books and Periodicals	457	500	562	500	0	500
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	500	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL FOREIGN LANGUAGES	37,613	44,790	49,424	47,138	0	47,138

0700 - Health Occupations Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL HEALTH OCCUPATIONS EDUCATION	0	0	0	0	0	0

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Ensuing Adjustments Ensuing Revised Ensuing Fiscal
 Audited FY07-08 Budgeted FY08-09 Projected FY08-09 Fiscal Year - Budget Fiscal Year - Budget Year - Budget FY09-10 FY09-10 FY09-10
 Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
 Object Codes

1400 - Office Occupations

Object Code	Description	Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Ensuing Fiscal Year - Budget FY09-10	Adjustments Ensuing Fiscal Year - Budget FY09-10	Revised Ensuing Fiscal Year - Budget FY09-10
0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0581	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0582	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0583	Tuition to School Districts Outside The State	0	0	0	0	0	0
0584	Tuition To Private Sources	0	0	0	0	0	0
0585	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0586	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0589	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL OFFICE OCCUPATIONS	0	0	0	0	0	0

1500 - Social Science

Object Code	Description	Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Ensuing Fiscal Year - Budget FY09-10	Adjustments Ensuing Fiscal Year - Budget FY09-10	Revised Ensuing Fiscal Year - Budget FY09-10
0100	Salaries - from staff details tab	0	0	0	45,320	0	45,320
0100	Salaries - additional items	44,955	45,317	45,380	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	10,818	0	10,818
0200	Employee Benefits - addl items	9,834	11,968	11,000	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0582	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0583	Tuition to School Districts Outside The State	0	0	0	0	0	0
0584	Tuition To Private Sources	0	0	0	0	0	0
0585	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0586	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0589	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	300	200	250	0	250
0640	Books and Periodicals	443	500	1,300	500	0	500
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	500	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL SOCIAL SCIENCES	55,232	58,585	57,880	56,868	0	56,868

Prior Year Actual - Current Fiscal Year Current Fiscal Year - Original Enacting
 Audited FY07-08 Budgeted FY08-09 Projected FY08-09 Fiscal Year - Budget
 FY09-10

Adjustments Enacting
 Fiscal Year - Budget
 FY09-10

Revised Enacting Fiscal
 Year - Budget FY09-10

Record increases to
 revenue are positive
 amounts and
 Decreases as negatives

Figures (Totals) which
 will appear on Budget
 Form to Submit to CDE

INSTRUCTION PROGRAM CODES
 Object Codes

1600 - Technical Education/Computer Technology

0100	Salaries - from staff details tab	0	0	0	9,315	0	9,315
0100	Salaries - additional items	22,868	35,000	20,000	25,000	0	25,000
0200	Employee Benefits - staff details tab	0	0	0	2,771	0	2,771
0200	Employee Benefits - addl items	6,531	9,535	8,000	10,000	0	10,000
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	160	300	0	250	0	250
0640	Books and Periodicals	0	0	0	500	0	500
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	1,000	0	1,000	0	1,000
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL TECHNICAL EDUCATION/COMPUTER TECHNOLOGY	29,559	45,835	28,000	48,836	0	48,836

1700 - Special Education (All Special Education related accounts should be coded with Grant Code 3130)

0100	Salaries - from staff details tab	0	0	0	41,120	0	41,120
0100	Salaries - additional items	37,170	38,875	37,179	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	10,803	0	10,803
0200	Employee Benefits - addl items	6,813	9,930	8,638	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	24	100	61	250	0	250
0591	Services Purchased Within the BOCES or AU	19,730	25,000	32,801	20,000	0	20,000
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	300	100	250	0	250
0640	Books and Periodicals	0	500	200	500	0	500
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL SPECIAL EDUCATION	63,737	74,705	79,179	73,023	0	73,023

Prior Year Actual - Current Fiscal Year Current Fiscal Year - Original Enacting Fiscal Year - Budget Adjustments Enacting Revised Enacting Fiscal
 Audited FY07-08 Budgeted FY08-09 Projected FY08-09 FY09-10 FY09-10 Year - Budget FY09-10
 Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

1800 - Cocurricular Activities - Athletic/Sport

Object Code	Description	Prior Year Actual - Audited FY07-08	Current Fiscal Year Budgeted FY08-09	Current Fiscal Year Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	37,760	38,000	44,205	45,000	0	45,000
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	4,825	4,870	6,210	8,000	0	8,000
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	2,000	0	2,000	0	2,000
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	500	0	500	0	500
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	5,193	3,000	4,524	5,000	0	5,000
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	2,453	2,000	2,500	2,500	0	2,500
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	5,276	4,000	1,200	2,500	0	2,500
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	1,801	2,000	1,747	2,000	0	2,000
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT	57,308	56,370	60,388	67,500	0	67,500

1900-2099 - Cocurricular Activities - Non-Athletic

Object Code	Description	Prior Year Actual - Audited FY07-08	Current Fiscal Year Budgeted FY08-09	Current Fiscal Year Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	6,785	8,850	6,800	8,000	0	8,000
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	1,732	5,015	2,000	2,500	0	2,500
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	500	375	500	0	500
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	8,872	5,000	1,500	10,000	0	10,000
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	840	1,000	2,000	2,000	0	2,000
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	375	500	250	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT	18,604	20,655	12,925	23,000	0	23,000

TOTAL INSTRUCTIONAL EXPENDITURES

1,222,275	1,421,878	1,385,209	1,416,137	0	1,416,137
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	Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
					Record increases to revenue are positive amounts and Decreases as negatives	Figures (Totals) which will appear on Budget Form to Submit to CDE
0513 Contracted Field Trips	0	0	0	0	0	0
0514 Student Transportation Purchased from Parents	0	0	0	0	0	0
0515 Student Transportation Purchased from Contractors	0	0	0	0	0	0
0517 Student Transportation Purchased from School District Outside the State	0	0	0	0	0	0
0519 Other Purchased Student Transportation	0	0	0	0	0	0
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	554	250	881	250	0	250
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600 Supplies	3,460	14,000	2,400	3,000	0	3,000
0640 Books and Periodicals	7,356	9,500	10,110	10,000	0	10,000
0700 Property	0	0	0	0	0	0
0730 Equipment	0	0	0	0	0	0
0735 Non-Capital Equipment	2,804	10,000	2,000	3,000	0	3,000
0740 Depreciation	0	0	0	0	0	0
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	1,423	2,000	0	2,000	0	2,000
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
0868 Overhead Costs	0	0	0	0	0	0
0869 Indirect Costs	0	0	0	0	0	0
TOTAL EDUCATIONAL LIBRARY SERVICES	70,289	135,650	71,243	73,463	0	73,463

SUPPORT SERVICES PROGRAM CODES
Object Codes

2300 - General Administration

0100 Salaries - from staff details tab	0	0	0	119,274	0	119,274
0100 Salaries - additional items	138,305	109,537	112,000	0	0	0
0200 Employee Benefits - staff details tab	0	0	0	22,581	0	22,581
0200 Employee Benefits - addl items	73,942	32,526	39,790	0	0	0
0300 Purchased Professional & Technical Services	41,726	37,000	30,752	35,000	0	35,000
0400 Purchased Property Services	0	0	0	0	0	0
0430 Repairs & Maintenance Services	0	0	0	0	0	0
0442 Rental of Equipment	5,000	5,000	0	0	0	0
0500 Other Purchased Services	11,742	9,200	5,036	12,000	0	12,000
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	16,344	18,000	14,000	18,000	0	18,000
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0595 Purchased Services from Districts by Charter Schools (5% Administrative)	0	0	0	0	0	0
0600 Supplies	23,214	16,000	15,600	25,000	0	25,000
0640 Books and Periodicals	2,500	1,950	1,600	1,800	0	1,800
0700 Property	0	0	0	0	0	0
0730 Equipment	0	0	0	0	0	0
0735 Non-Capital Equipment	1,198	1,000	0	1,000	0	1,000
0740 Depreciation	0	0	0	0	0	0
0800 Other Objects	3,214	5,000	1,000	4,000	0	4,000
0810 Dues and Fees	3,403	2,500	5,600	4,000	0	4,000
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
0868 Overhead Costs	0	0	0	0	0	0
0869 Indirect Costs	0	0	0	0	0	0
TOTAL GENERAL ADMINISTRATION SUPPORT	321,288	237,713	225,378	238,835	0	238,835

2400 - School Administration

0100 Salaries - from staff details tab	0	0	0	105,845	0	105,845
0100 Salaries - additional items	172,229	149,058	150,000	0	0	0
0200 Employee Benefits - staff details tab	0	0	0	26,880	0	26,880
0200 Employee Benefits - addl items	43,149	36,450	38,855	0	0	0
0300 Purchased Professional & Technical Services	1,982	15,000	0	15,000	0	15,000
0400 Purchased Property Services	5,855	0	0	6,000	0	6,000
0430 Repairs & Maintenance Services	0	0	0	0	0	0
0442 Rental of Equipment	0	5,000	4,400	5,000	0	5,000
0500 Other Purchased Services	2,839	0	3,520	4,000	0	4,000
0511 Student Transportation Purchased Within the BOCES or AU	0	0	0	0	0	0
0512 Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0513 Contracted Field Trips	0	0	0	0	0	0
0514 Student Transportation Purchased from Parents	0	0	0	0	0	0
0515 Student Transportation Purchased from Contractors	0	0	0	0	0	0
0516 Student Transportation In-service	0	0	0	0	0	0
0517 Student Transportation Purchased from School District Outside the State	0	0	0	0	0	0
0519 Other Purchased Student Transportation	0	0	0	0	0	0
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	2,127	8,000	5,108	6,000	0	6,000
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600 Supplies	4,578	6,000	7,027	8,000	0	8,000
0640 Books and Periodicals	0	0	0	0	0	0
0700 Property	0	0	0	0	0	0
0730 Equipment	0	0	0	0	0	0
0735 Non-Capital Equipment	180	1,000	1,466	1,500	0	1,500
0740 Depreciation	0	0	0	0	0	0

Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
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Record Increases to revenue are positive amounts and Decreases as negatives
Figures (Totals) which will appear on Budget Form to Submit to CDE

SUPPORT SERVICES PROGRAM CODES

Object Codes

0800	Other Objects	0	0	0	0	0
0810	Dues and Fees	0	2,500	470	500	500
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0
0868	Overhead Costs	0	0	0	0	0
0869	Indirect Costs	0	0	0	0	0
TOTAL SCHOOL ADMINISTRATION SUPPORT		232,539	223,038	210,647	178,735	178,735

2500 - Business Services

0100	Salaries - from staff details tab	0	0	0	42,184	42,184
0100	Salaries - additional items	37,960	38,932	38,463	0	0
0200	Employee Benefits - staff details tab	0	0	0	11,183	11,183
0200	Employee Benefits - addl items	11,485	11,554	6,819	0	0
0300	Purchased Professional & Technical Services	746	4,000	1,123	3,000	3,000
0400	Purchased Property Services	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0
0500	Other Purchased Services	0	100	0	0	0
0569	Tuition - Other	0	0	0	0	0
0580	Travel, Registration, and Entrance	582	1,500	694	1,500	1,500
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0
0595	Purchased Services from Districts by Charter Schools (5% Administrative)	0	0	0	0	0
0600	Supplies	956	1,000	385	1,000	1,000
0640	Books and Periodicals	0	0	0	0	0
0700	Property	0	0	0	0	0
0730	Equipment	0	0	0	0	0
0735	Non-Capital Equipment	0	3,000	0	0	0
0740	Depreciation	1,518	0	0	0	0
0800	Other Objects	0	0	0	2,000	2,000
0810	Dues and Fees	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0
0868	Overhead Costs	0	0	0	0	0
0869	Indirect Costs	0	0	0	0	0
TOTAL BUSINESS SERVICES SUPPORT		53,248	60,086	47,484	60,887	60,887

2600 - Operations and Maintenance

0100	Salaries - from staff details tab	0	0	0	65,606	65,606
0100	Salaries - additional items	94,751	90,953	85,818	0	0
0200	Employee Benefits - staff details tab	0	0	0	21,621	21,621
0200	Employee Benefits - addl items	27,629	29,103	35,666	0	0
0300	Purchased Professional & Technical Services	789	0	0	0	0
0400	Purchased Property Services	39,159	49,680	37,020	40,000	40,000
0430	Repairs & Maintenance Services	1,950	3,000	3,800	4,000	4,000
0442	Rental of Equipment	0	1,000	0	1,000	1,000
0500	Other Purchased Services	34,778	360	0	500	500
0519	Other Purchased Student Transportation	0	0	0	0	0
0520	Insurance Premiums	27,000	27,000	27,000	27,000	27,000
0569	Tuition - Other	0	0	0	0	0
0580	Travel, Registration, and Entrance	34	250	500	500	500
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0
0600	Supplies	160,126	156,000	146,000	156,000	156,000
0640	Books and Periodicals	0	0	0	0	0
0700	Property	0	0	0	0	0
0730	Equipment	0	0	0	0	0
0732	Vehicles	0	0	0	0	0
0735	Non-Capital Equipment	11,302	10,000	8,800	10,000	10,000
0740	Depreciation	0	0	0	0	0
0800	Other Objects	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0
0868	Overhead Costs	0	0	0	0	0
0869	Indirect Costs	0	0	0	0	0
TOTAL OPERATIONS AND MAINTENANCE		397,518	367,346	344,624	326,227	326,227

2700 - Student Transportation

0100	Salaries - from staff details tab	0	0	0	80,594	80,594
0100	Salaries - additional items	88,767	89,902	89,407	0	0
0200	Employee Benefits - staff details tab	0	0	0	21,085	21,085
0200	Employee Benefits - addl items	21,975	27,905	23,226	0	0
0300	Purchased Professional & Technical Services	1,045	1,000	700	1,000	1,000
0400	Purchased Property Services	2,112	1,110	1,100	1,200	1,200
0430	Repairs & Maintenance Services	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0
0500	Other Purchased Services	8,421	0	1,400	1,400	1,400
0511	Student Transportation Purchased Within the BOCES or AU	0	0	0	0	0
0512	Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0

	Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Ensuig Fiscal Year - Budget FY09-10	Adjustments Ensuig Fiscal Year - Budget FY09-10 Record Increases to revenue are positive amounts and Decreases as negatives	Revised Ensuig Fiscal Year - Budget FY09-10 Figures (Totals) which will appear on Budget Form to Submit to CDE
0515 Student Transportation Purchased from Contractors	0	0	0	0	0	0
0516 Student Transportation In-service	0	0	0	0	0	0
0517 Student Transportation Purchased from School District Outside the State	0	0	0	0	0	0
0519 Other Purchased Student Transportation	0	0	0	0	0	0
0520 Insurance Premiums	0	0	0	0	0	0
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	0	7,500	0	7,500	0	7,500
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600 Supplies	48,210	60,000	40,630	50,000	0	50,000
0640 Books and Periodicals	0	0	0	0	0	0
0700 Property	0	0	0	0	0	0
0730 Equipment	0	0	0	0	0	0
0732 Vehicles	0	0	0	0	0	0
0735 Non-Capital Equipment	1,109	1,000	200	1,000	0	1,000
0740 Depreciation	0	0	0	0	0	0
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	45	100	0	100	0	100
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
0868 Overhead Costs	0	0	0	0	0	0
0869 Indirect Costs	0	0	0	0	0	0
TOTAL STUDENT TRANSPORTATION	171,684	188,517	158,663	163,879	0	163,879

2800 - Central Support

0100 Salaries - from staff details tab	0	0	0	0	0	0
0100 Salaries - additional items	0	0	0	0	0	0
0200 Employee Benefits - staff details tab	0	0	0	0	0	0
0200 Employee Benefits - addl items	0	0	2,600	2,600	0	2,600
0300 Purchased Professional & Technical Services	0	0	0	0	0	0
0400 Purchased Property Services	0	0	0	0	0	0

School District SIERRA GRANDE SCHOOL DISTRICT R-30
 Fund 10: GENERAL FUND EXPENDITURES

District Code 740 *Round to Nearest Dollar*

Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Ensuig Fiscal Year - Budget FY09-10	Adjustments Ensuig Fiscal Year - Budget FY09-10 Record increases to revenue are positive amounts and Decreases as negatives	Revised Ensuig Fiscal Year - Budget FY09-10 Figures (Totals) which will appear on Budget Form to Submit to CDE
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SUPPORT SERVICES PROGRAM CODES

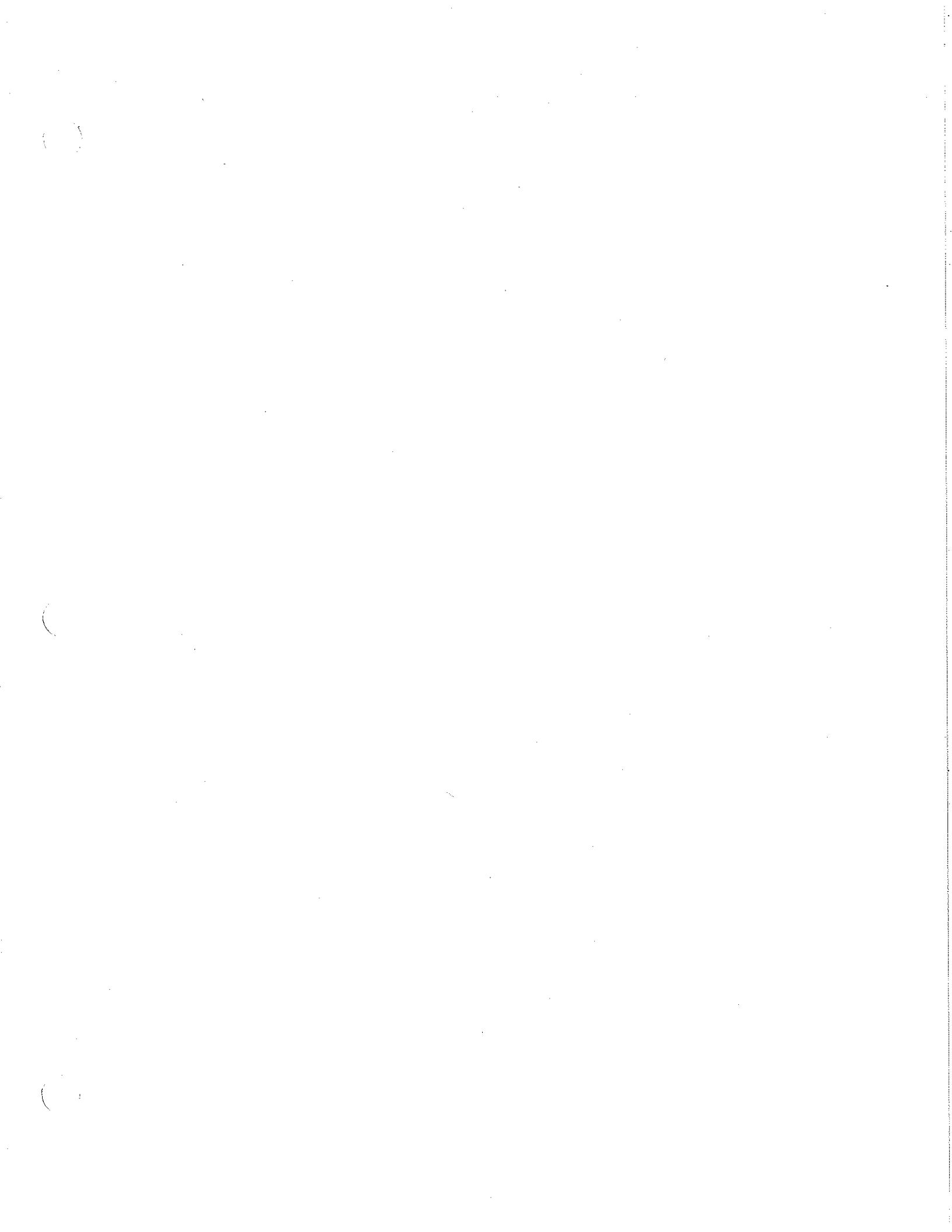
Object Codes

TOTAL GENERAL FUND EXPENDITURES AND RESERVES

TOTAL NET REVENUE

DIFFERENCE MUST EQUAL 0

2,860,814	3,068,387	2,671,927	3,068,387	0	3,068,387
3,245,985	3,068,387	3,015,531	3,068,387	0	3,068,387
(385,171)	0	(343,604)	(0)	0	(0)



	Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
62. Property	0	0	0	0	0	0
63. Equipment	0	0	0	0	0	0
64. Vehicles	0	0	0	0	0	0
0735 65. Non-Capital Equipment	0	0	0	0	0	0
0740 66. Depreciation	0	0	0	0	0	0
0800 67. Other Objects	0	0	0	0	0	0
0810 68. Dues and Fees	0	0	0	0	0	0
0850 69. Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 70. Transportation/Field Trips	0	0	0	0	0	0
0868 71. Overhead Costs	0	0	0	0	0	0
0869 72. Indirect Costs	0	0	0	0	0	0
73. Total Support Program Expenditures (Sum of lines 40-72)	0	0	0	0	0	0
0100-0899 74. OTHER USES - PROGRAM 5000	0	0	0	0	0	0
74a. Transfers Out if reported as an expenditure - Linked from line 5a above	0	0	0	0	0	0
75. TOTAL EXPENDITURES AND OTHER USES (Sum of lines 39, 73, 74 & 74a)	23,338	68,000	68,000	68,000	0	68,000
Program APPROPRIATED RESERVES						
9100 76. Operating Reserve	0	0	0	0	0	0
9310 77. TABOR Emergency Reserve	0	0	0	0	0	0
9320 78. Reserve for Multi-Year Obligations	0	0	0	0	0	0
9400 79. Reserve for Encumbrances	0	0	0	0	0	0
9900 80. Other Reserves	0	0	0	0	0	0
81. TOTAL APPROPRIATED RESERVES (Sum of lines 76-80)	0	0	0	0	0	0
TOTAL CPP FUND EXPENDITURES AND APPROPRIATED RESERVES(Sum of lines 75 & 81)	23,338	68,000	68,000	68,000	0	68,000
---MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE---						
TOTAL NET REVENUE	23,338	68,000	68,000	68,000	0	68,000
DIFFERENCE MUST EQUAL 0	0	0	0	0	0	0

* Additional funds may be transferred from General fund to cover program expenditures in excess of Pre-School Allocation.
 * Transfers Out are limited to the closing of this fund only.
 **The Allocation from the General Fund on line 6 must equal the amount on line 85 or line 85a of General Fund Revenues



Prior Year Actual - Audited FY07-08 Current Fiscal Year - Budgeted FY08-09 Current Fiscal Year - Projected FY08-09 Original Enacting Fiscal Year - Budget FY09-10 Adjustments Enacting Fiscal Year - Budget FY09-10 Revised Enacting Fiscal Year - Budget FY09-10

Record increases to revenue are positive amounts and Decreases as negatives

Figures (Totals) which will appear on Budget Form to Submit to CDE

Codes:	BEGINNING FUND BALANCE	49,493	41,000	41,000	41,412	0	41,412
Source	REVENUE AND OTHER SOURCES						
1110	1. Property Taxes	89,724	0	0	0	0	0
1120	2. Specific Ownership Taxes	0	0	0	0	0	0
1140-1150	3. Other Taxes	25	500	0	500	0	500
1500	4. Earnings on Investments	10	500	20	100	0	100
19XX	5. Other Local Sources	0	11,000	0	0	0	0
2000	6. Intermediate Sources	0	0	0	0	0	0
3110	7. State Equalization	0	0	0	0	0	0
3112	8. Capital Construction	0	0	0	0	0	0
3113	9. Charter School Capital Construction	0	0	0	0	0	0
3XXX	10. Other State Sources	0	0	0	0	0	0
4000-4999	11. Federal Sources	0	0	0	0	0	0
52XX	12. Transfer From(+) / To(-) _____ Fund(s) (Net to zero across all funds)* NOTE	0	0	0	0	0	0
5400	13. Capital Leases	0	0	0	0	0	0
5500	14. Certificates of Participation	0	0	0	0	0	0
5600	15. Allocation From General Fund** (Optional starting in FY09-10)	0	100,000	85,000	100,000	0	100,000
	16. Other Revenue	0	0	0	0	0	0
	17. TOTAL REVENUE (Sum of lines 1-16)	89,759	112,000	85,020	100,600	0	100,600

TOTAL REVENUE INCLUDING BEGINNING FUND BALANCE (Sum of line 17 and BFB) 139,252 153,000 126,020 142,012 0 142,012

NOTE-1: If you treat Transfers Out as an expenditure - report such amounts here:
 52XX 12a Transfer To _____ Fund(s) (input as a positive number on this line) 0 0 0 0 0 0

Object	EXPENDITURES AND OTHER USES	0	0	0	0	0	0
	INSTRUCTIONAL PROGRAMS - 0010 THROUGH 2099						
0700	18. Property	0	0	0	0	0	0
0710	19. Land and Improvements	0	0	0	0	0	0
0720	20. Buildings	0	0	0	0	0	0
0721	21. Lease Holding Improvements	0	0	0	0	0	0
0722	22. New Construction	0	0	0	0	0	0
0723	23. Major Renovations	0	0	0	0	0	0
0730	24. Equipment (including unlicensed vehicles)	0	0	0	0	0	0
0732	25. Licensed Vehicles (e.g., buses and vans)	0	0	0	0	0	0
0740	26. Depreciation	0	0	0	0	0	0
	27. Other Expenditures	0	0	0	0	0	0
	28. Total Instructional Program Expenditures (Sum of lines 18-27)	0	0	0	0	0	0

Object	SUPPORT PROGRAMS - 2100 THROUGH 4000	35,147	2,000	1,400	32,712	0	32,712
0400	29. Purchased Property Services (includes amounts paid for minor renovating and remodeling)	35,147	2,000	1,400	32,712	0	32,712
0700	30. Property	0	0	0	0	0	0
0710	31. Land and Improvements	0	0	0	0	0	0
0720	32. Buildings	0	0	0	0	0	0
0721	33. Lease Holding Improvements	0	0	0	0	0	0
0722	34. New Construction	0	0	0	0	0	0
0723	35. Major Renovations	0	0	0	0	0	0
0730	36. Equipment (including unlicensed vehicles)	0	0	0	0	0	0
0732	37. Licensed Vehicles (e.g., buses and vans)	0	0	0	0	0	0
0740	38. Depreciation	0	0	0	0	0	0
	39. Other Expenditures	13,095	71,500	41,000	60,000	0	60,000
	40. Total Support Program Expenditures (Sum of lines 29-39)	48,242	73,500	42,400	92,712	0	92,712

Object	OTHER USES	0	40,000	7,208	10,000	0	10,000
0830	41. Interest	0	40,000	7,208	10,000	0	10,000
	42. Redemption of Principal	50,359	35,000	35,000	35,000	0	35,000
	Transfers Out (as reported on line 12a above)	0	0	0	0	0	0
	Link of amounts from line 12a above	0	0	0	0	0	0
	43. Total Other Uses Expenditures	50,359	75,000	42,208	45,000	0	45,000
	44. TOTAL EXPENDITURES AND OTHER USES (Sum of lines 28,40,43)	98,601	148,500	84,608	137,712	0	137,712

Program	APPROPRIATED RESERVES	0	0	0	0	0	0
9100	45. Operating Reserve	0	0	0	0	0	0
9310	46. TABOR Emergency Reserve	0	4,500	0	4,300	0	4,300
9320	47. Reserve for Multi-Year Obligations	0	0	0	0	0	0
9400	48. Reserve for Encumbrances	0	0	0	0	0	0
9900	49. Other Reserves	0	0	0	0	0	0
	50. TOTAL APPROPRIATED RESERVES (Sum of lines 45-50)	0	4,500	0	4,300	0	4,300

TOTAL CAPITAL RESERVE FUND EXPENDITURES AND APPROPRIATED RESERVES (Sum of ---MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE---) 98,601 153,000 84,608 142,012 0 142,012

TOTAL NET REVENUE 139,252 153,000 126,020 142,012 0 142,012

DIFFERENCE MUST EQUAL 0 (40,651) 0 (41,412) 0 0 0

*Transfers should only be made to/from funds 18 - Insurance Reserve Fund or 43 - Capital Reserve Capital Projects Fund

ALLOCATION FROM GENERAL FUND ON LINE 15 MUST BE INCLUDED IN THE AMOUNT ON LINE 83 or LINE 83a GENERAL FUND REVENUES





Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10	Revised Enacting Fiscal Year - Budget FY09-10
1,231,345	1,241,000	1,240,263	1,244,416	0	1,244,416

Record increases to revenue are positive amounts and Decreases as negatives
 Figures (Totals) which will appear on Budget Form to Submit to CDE

Codes: BEGINNING FUND BALANCE

Source	1,231,345	1,241,000	1,240,263	1,244,416	0	1,244,416
1110 1. Current Property Taxes	300,552	160,000	294,000	300,000	0	300,000
1120 2. Specific Ownership Taxes	0	0	0	0	0	0
1130 3. Sales and Use Taxes	0	0	0	0	0	0
1140 4. Delinquent Taxes and Penalties	0	2,000	3,000	2,000	0	2,000
1190 5. Other Taxes from Local Sources	0	0	0	0	0	0
1500 6. Earnings of Investments	0	0	0	0	0	0
1900 7. Other Revenue from Local Sources	0	0	0	0	0	0
2000 8. Revenue from Intermediate Sources	0	0	0	0	0	0
5110 9. Bond Principal	0	0	0	0	0	0
5120 10. Premium/Discount	0	0	0	0	0	0
5130 11. Accrued Interest	0	0	0	0	0	0
52XX 12. Transfer From(+) / To(-) Fund(s) (Net to zero across all funds)* NOTE-	0	0	0	0	0	0
13. Other Revenue	0	0	0	0	0	0
14. TOTAL REVENUE (Sum of lines 1 - 13)	300,552	162,000	297,000	302,000	0	302,000

TOTAL REVENUE INCLUDING BEGINNING FUND BALANCE (Sum of line 14 and BFB)

1,531,897	1,403,000	1,537,263	1,546,416	0	1,546,416
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NOTE-1: If you treat Transfers Out as an expenditure - report such amounts here:

52XX 12a Transfer To Fund(s) (input as a positive number on this line)	0	0	0	0	0	0
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Object OTHER USES - DEBT SERVICE PROGRAM 5100

Object	1,531,897	1,403,000	1,537,263	1,546,416	0	1,546,416
0830 15. Interest	91,059	82,272	82,272	72,858	0	72,858
0910 16. Principal	200,000	210,000	210,000	220,000	0	220,000
Transfers Out if reported as an expenditure - Linked from line 12a above	0	0	0	0	0	0
17. Other Expenditures	575	1,500	575	575	0	575
18. TOTAL EXPENDITURES AND OTHER USES (Sum of lines 16 - 18)	291,634	293,772	292,847	293,433	0	293,433

Program APPROPRIATED RESERVES

9100 19. Operating Reserve	0	1,109,228	0	1,252,983	0	1,252,983
9320 21. Reserve for Multi-Year Obligations	0	0	0	0	0	0
9400 22. Reserve for Encumbrances	0	0	0	0	0	0
9400 23. Other Reserves	0	0	0	0	0	0
24. TOTAL APPROPRIATED RESERVES (Sum of 31 - 35)	0	1,109,228	0	1,252,983	0	1,252,983

TOTAL BOND REDEMPTION FUND EXPENDITURES AND APPROPRIATED RESERVES (Sum of ---MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE---

291,634	1,403,000	292,847	1,546,416	0	1,546,416
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TOTAL NET REVENUE

1,531,897	1,403,000	1,537,263	1,546,416	0	1,546,416
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DIFFERENCE MUST EQUAL 0

(1,240,263)	0	(1,244,416)	0	0	0
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* Transfers out of Bond Redemption Fund are not allowed unless all obligations of bonded indebtedness have been satisfied. State Statute 22-54-108(3)(d)(II)(B) allows for Bond

Note: If district is holding a bond election during year, district may budget as if election will pass OR may choose to file a supplemental appropriation after bond election passes.



Prior Year Actual - Audited FY07-08	Current Fiscal Year - Budgeted FY08-09	Current Fiscal Year - Projected FY08-09	Original Enacting Fiscal Year - Budget FY09-10	Adjustments Enacting Fiscal Year - Budget FY09-10 Record increases to revenue are positive amounts and Decreases as negatives	Revised Enacting Fiscal Year - Budget FY09-10 Figures (Totals) which will appear on Budget Form to Submit to CDE
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Codes:	BEGINNING RETAINED EARNINGS						
		4,743	500	500	2,481	0	2,481
SOURCE							
INCOME AND OTHER SOURCES							
1500	1. Earnings on Investments	100	200	200	200	0	200
1600	2. Food Services	22,250	39,300	32,000	48,103	0	48,103
1610-1614	3. Reimbursable food Service Revenue	0	0	0	0	0	0
1900	4. Other Revenue from Local Sources	1,151	5,000	2,000	5,000	0	5,000
3000	5. State Matching Child Nutrition; Grant 3161	3,419	1,500	1,278	1,500	0	1,500
3000	6. School Breakfast Program; Grant 3162	0	1,500	0	1,500	0	1,500
3000	7. Start Smart Nutrition; Grant 3164	0	500	1,000	1,000	0	1,000
4000-4999	8. Federal Sources - School Breakfast Program (CFDA # 10.553)	0	24,500	37,000	40,000	0	40,000
4000-4999	9. Federal Sources - School Lunch Program (CFDA # 10.555, 10.556, 10.558, 10.564)	67,370	60,000	60,000	60,000	0	60,000
4000-4999	10. Commodities (CFDA # 10.550)	6,200	7,000	7,000	7,000	0	7,000
52XX	11. Transfer From(+) / To(-) Fund(s) (Net to zero across all funds) NOTE	50,000	70,000	70,000	45,000	0	45,000
	12. Other Revenue	0	0	0	0	0	0
	13. TOTAL INCOME (Sum of lines 1-11)	150,490	209,500	210,478	209,303	0	209,303

TOTAL INCOME INCLUDING BEGINNING RETAINED EARNINGS (Sum of line 12 and BRE)		155,233	210,000	210,978	211,784	0	211,784
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NOTE-1: If you treat Transfers Out as an expenditure - report such amounts here:

52XX	11a Transfer To Fund(s) (input as a positive number on this line)	0	0	0	0	0	0
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Object	EXPENSES AND OTHER USES						
0100	9. Salaries - from staff details tab	0	0	68,363	0	0	68,363
0100-0199	9. Salaries - additional items	63,269	82,056	86,303	0	0	0
0200	10. Employee Benefits - staff tab	0	0	25,459	0	0	25,459
0200-0299	10. Employee Benefits - addl items	25,061	29,144	32,000	0	0	0
0500-0599	18. Other Purchased Services	2,062	2,200	1,200	3,000	0	3,000
0630-0639 not 0632-0633	19. Food	58,486	68,800	70,000	80,000	0	80,000
0632	20. Commodity Fees	0	1,000	1,000	1,000	0	1,000
0633	21. Commodities	0	5,000	6,000	8,000	0	8,000
0600-0699 not 0630-0639	22. Other Supplies	5,050	15,000	10,775	15,000	0	15,000
0700-0739	23. Property/Equipment	459	5,000	3,200	5,000	0	5,000
0740	24. Depreciation	334	1,000	500	1,000	0	1,000
0869	25. Indirect Costs	0	0	0	0	0	0
0800-0899 not 0869	26. Other Objects and Uses	0	0	0	0	0	0
	27. TOTAL EXPENSES AND OTHER USES (Sum of lines 13-25)	154,741	210,000	210,978	206,822	0	206,822

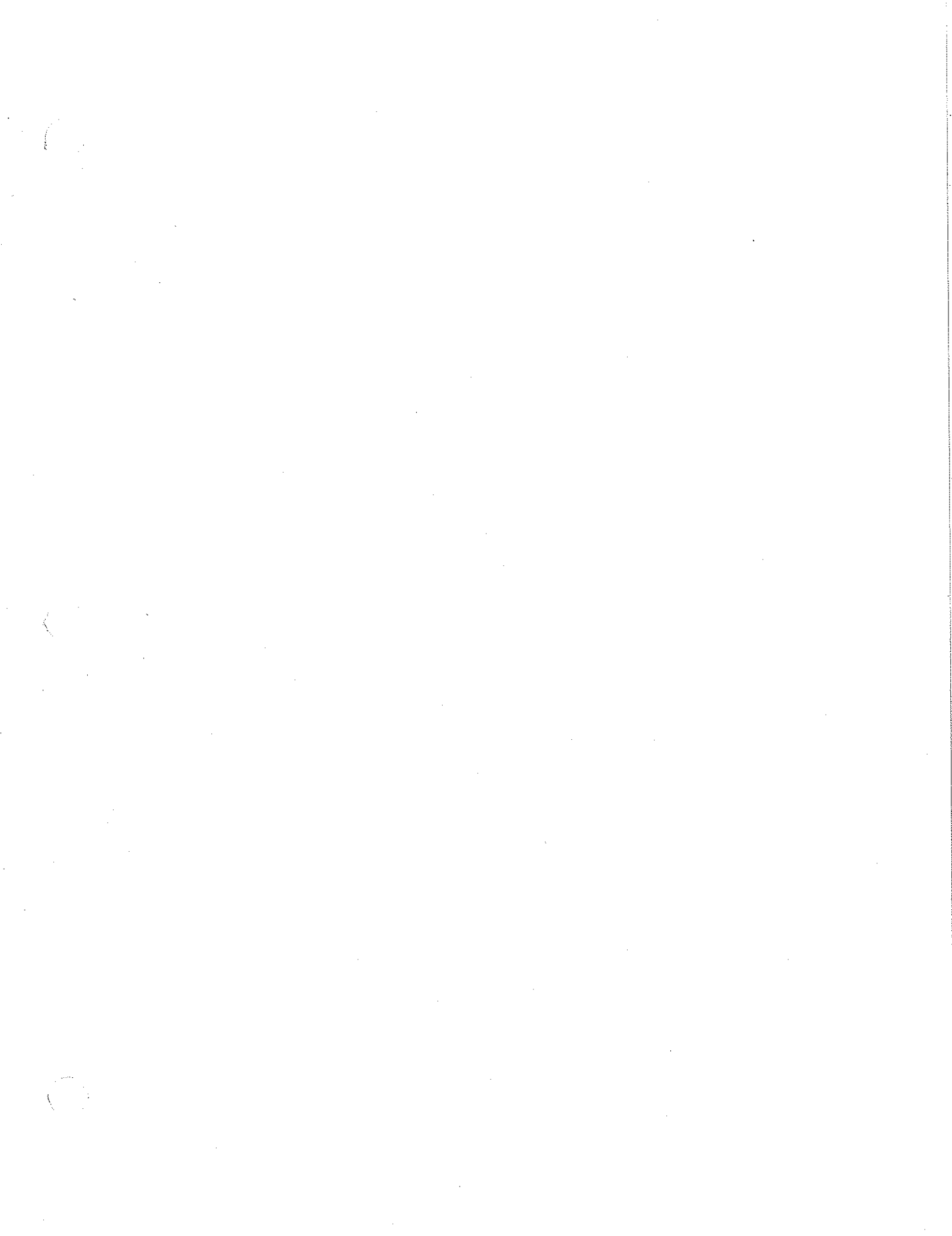
	APPROPRIATED RESERVES						
	28. Operating Reserve	0	0	0	0	0	0
	29. TABOR Emergency Reserve	0	0	0	0	0	0
9320	30. Reserve for Multi-Year Obligations	0	0	0	0	0	0
9400	31. Reserve for Encumbrances	0	0	0	0	0	0
9900	32. Other Reserves	0	0	0	0	0	0
	33. TOTAL APPROPRIATED RESERVES (Sum of lines 27-31)	0	0	0	0	0	0

TOTAL FOOD SERVICE FUND EXPENSES AND APPROPRIATED RESERVES (Sum of lines 26 & 32)		154,741	210,000	210,978	206,822	0	206,822
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---MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE---

TOTAL NET REVENUE		155,233	210,000	210,978	211,784	0	211,784
DIFFERENCE MUST EQUAL 0		(492)	0	0	(4,962)	0	(4,962)

	OTHER						
0730	Capital Outlay	0	0	0	0	0	0
	Other Sources (please specify)	0	0	0	0	0	0



Prior Year Actual - Audited FY07-08 Current Fiscal Year - Budgeted FY08-09 Current Fiscal Year - Projected FY08-09 Original Enacting Fiscal Year - Budget FY09-10 Adjustments Enacting Fiscal Year - Budget FY09-10 Revised Enacting Fiscal Year - Budget FY09-10

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

Codes: BEGINNING ASSETS
Source REVENUE AND OTHER SOURCES
 1500 1. Earnings on Investments
 1700 2. Pupil Activity
 1740 3. Fees
 52XX 4. Transfer From(+) / To(-) Fund(s) (Net to zero across all funds) NOTE:
 5. Other Revenue (includes increases in assets)

68,000	78,000	85,227	87,227	0	87,227
0	0	0	0	0	0
111,698	65,000	80,000	63,000	0	63,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
111,698	65,000	80,000	63,000	0	63,000
179,698	143,000	165,227	150,227	0	150,227

6. TOTAL REVENUE (Sum of lines 1-5)
 TOTAL REVENUE INCLUDING BEGINNING ASSETS (Sum of line 5 and BFB)

NOTE-1: If you treat Transfers Out as an expenditure - report such amounts here:
 52XX 4a Transfer To Fund(s) (input as a positive number on this line)

0	0	0	0	0	0
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Object EXPENDITURES AND OTHER USES
 INSTRUCTIONAL PROGRAMS - 0010 THROUGH 2099
 0100-0199 7. Salaries - additional items (not from the Staff Details Tab)
 0200-0299 8. Employees Benefits - addl items (not from the Staff Details Tab)
 0300-0399 9. Purchased Professional and Technical Services
 0400-0499 10. Purchased Property Services
 0500-0599 11. Other Purchased Services
 0600-0699 12. Supplies
 0700-0739 13. Property/Equipment
 0740 14. Depreciation
 0800-0899 15. Other Expenditures

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
94,471	0	0	0	0	0
94,471	0	0	0	0	0

16. Total Instructional Program Expenditures (Sum of lines 7-15)

SUPPORT PROGRAMS - 2100 THROUGH 3400
 0100-0199 17. Salaries - additional items (not from the Staff Details Tab)
 0200-0299 18. Employees Benefits - addl items (not from the Staff Details Tab)
 0300-0399 19. Purchased Professional and Technical Services
 0400-0499 20. Purchased Property Services
 0500-0599 21. Other Purchased Services
 0600-0699 22. Supplies
 0700-0739 23. Property/Equipment
 0740 24. Depreciation
 25. Other Expenditures

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	143,000	78,000	150,227	0	150,227

26. Total Support Program Expenditures (Sum of lines 17-25)

27. TOTAL EXPENDITURES AND OTHER USES (Sum of lines 16 & 26)

94,471	143,000	78,000	150,227	0	150,227
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Program APPROPRIATED RESERVES
 9100 28. Operating Reserve
 9320 30. Reserve for Multi-Year Obligations
 9400 31. Reserve for Encumbrances
 9900 32. Other Reserves
 33. TOTAL APPROPRIATED RESERVES

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

TOTAL PUPIL ACTIVITY AGENCY FUND EXPENDITURES AND APPROPRIATED RESERVES (Sum of lines 16 & 27)
 —MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE—

94,471	143,000	78,000	150,227	0	150,227
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TOTAL NET REVENUE

179,698	143,000	165,227	150,227	0	150,227
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DIFFERENCE MUST EQUAL 0

(85,227)	0	(87,227)	0	0	0
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