

**SIERRA GRANDE SCHOOL DISTRICT R-30  
2011-2012 BUDGET**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2010-2011 Activity	2010-2011 Budget	2011-2012 Budget
<b>GENERAL FUND 10</b>				
10-000-00-0000-1110-000-0000	Property Taxes	1671329.67	1689057.00	1664000.00
10-000-00-0000-1120-000-0000	Specific Ownership Taxes	85109.02	87895.00	75900.00
10-000-00-0000-1140-000-0000	Delinquent Taxes/penalties	50885.90	15000.00	25000.00
10-000-00-0000-1190-000-0000	Land Sales	0.00	10000.00	0.00
10-000-00-0000-1510-000-0000	Interest-property Taxes	15274.42	10000.00	20000.00
10-000-00-0000-1511-000-0000	Interest	180.74	2000.00	1000.00
10-000-00-0000-1515-000-0000	Cash-colo Trust	168.97	1000.00	500.00
10-000-00-0000-1516-000-0000	Petty Cash	344.91	1000.00	1500.00
10-000-00-0000-1900-000-0000	Rent/Apts/Shop/Doublewide/Prescho	35266.39	32000.00	39000.00
10-000-00-0000-1901-000-0000	E-rate Reimbursement	27458.52	6000.00	28000.00
10-000-00-0000-1910-000-0000	Other/miscellaneous	34014.69	16333.00	35000.00
10-000-00-0000-1990-000-0000	Other Revenue	3862.30	3667.00	0.00
10-000-00-0000-1991-000-0000	Oth Rev/Preschool Indirect Costs	0.00	0.00	3600.00
10-000-00-0000-1992-000-0000	Oth Rev/Preschool Admin Costs	0.00	0.00	9400.00
<b>REVENUE FROM LOCAL SOURCES</b>		<b>1923895.53</b>	<b>1873952.00</b>	<b>1902900.00</b>
10-000-00-0000-3000-000-3160	Transportation	36765.17	40000.00	34000.00
10-000-00-0000-3010-000-3120	Vocational Education	12583.00	22000.00	5700.00
10-000-00-0000-3110-000-0000	State Equalization	562518.63	769039.00	613118.00
10-000-40-0000-3000-000-3189	BEST Grant	0.00	0.00	803531.00
10-000-99-0000-3000-000-3140	Elpa	2040.00	1800.00	2300.00
<b>REVENUE FROM STATE SOURCES</b>		<b>613906.80</b>	<b>832839.00</b>	<b>1458649.00</b>
10-000-00-0000-4000-000-4394	SFSF Funds	28271.00	0.00	0.00
10-000-00-0000-4000-000-4410	Education Jobs Fund	73628.00	0.00	0.00
10-000-99-0000-4000-000-4010	Title I	110135.00	156949.00	146000.00
10-000-00-0000-4951-000-4011	MEP REIMB	0.00	2250.00	2000.00
10-000-00-0000-4951-000-4365	Title III/ELL	2218.54	4250.00	4900.00
<b>REVENUE FROM FEDERAL SOURCES</b>		<b>214252.54</b>	<b>163449.00</b>	<b>152900.00</b>
10-000-00-0000-5221-000-0000	Transfer to Capital Reserve	-53277.01	-52840.00	0.00
10-000-00-0000-5223-000-0000	Transfer to Activity Fund	-5000.00	-5000.00	-6000.00
10-000-00-0000-5251-000-0000	Transfer to Lunch Fund	-45000.00	-45000.00	-45000.00
10-000-40-0000-5500-000-0000	Lease Purchase	0.00	0.00	600000.00
10-000-00-0000-5819-000-0000	Allocation To Preschool	-45069.22	-74000.00	-71000.00
10-000-00-0000-6000-000-0000	Fund Balance	0.00	532930.00	740906.00
<b>REVENUE FROM OTHER SOURCES</b>		<b>-148346.23</b>	<b>356090.00</b>	<b>1218906.00</b>
<b>FUND 10 REVENUE TOTAL</b>		<b>2603708.64</b>	<b>3226330.00</b>	<b>4733355.00</b>
10-100-00-0010-0110-200-0000	El Inst Professional Sal	191862.33	299000.00	300000.00
10-100-00-0010-0110-200-4394	El Inst Prof Sal/SFSF	8479.25	0.00	0.00

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10-100-00-0010-0110-200-4410	El Inst Prof Sal/Ed Jobs Fund	21540.00	0.00	0.00
10-100-00-0010-0110-400-0000	El Inst Paraprof Salary	0.00	5000.00	18000.00
10-100-00-0010-0120-200-0000	El Inst Sub Professional	1742.50	5000.00	5000.00
10-100-00-0010-0215-200-0000	El Inst Unemployment Ins.	554.42	1000.00	1000.00
10-100-00-0010-0215-200-4394	El Inst SFSF Unemp Ins.	27.88	0.00	0.00
10-100-00-0010-0215-200-4410	El Inst Unempl Ins/ED Job	83.55	0.00	0.00
10-100-00-0010-0215-400-0000	El Inst Paraprof Unempl	8.72	100.00	100.00
10-100-00-0010-0230-200-0000	El Inst Pera/medi	35513.67	63386.00	52000.00
10-100-00-0010-0230-200-4394	El Inst SFSF Pera/Medi	1504.16	0.00	0.00
10-100-00-0010-0230-200-4410	El Inst Pera/medi/Ed Job	3526.50	0.00	0.00
10-100-00-0010-0230-400-0000	El Inst Paraprof Pera/Medi	575.17	4000.00	3100.00
10-100-00-0010-0290-200-0000	El Inst Emp Benefits Prof	21748.52	40200.00	34000.00
10-100-00-0010-0290-200-4394	El Inst Emp SFSF Ben Prof	958.10	0.00	0.00
10-100-00-0010-0290-200-4410	El Inst Emp Ben Prof/ED Job	2680.00	0.00	0.00
10-100-00-0010-0290-400-0000	El Inst Empl Benefits ParaProf	3136.08	4140.00	6140.00
10-100-00-0010-0291-200-0000	El Inst Lunch & Brkfst Bene	4791.00	5760.00	5400.00
10-100-00-0010-0292-200-0000	El Inst Sick Leave Buy Back	3145.01	5100.00	5100.00
10-100-00-0010-0390-000-0000	El Inst Oth Purch Svcs/ProStar	0.00	2000.00	2000.00
10-100-00-0010-0442-000-0000	El Inst Rent/lease	5320.94	5000.00	7500.00
10-100-00-0010-0580-000-0000	El Inst Travel	354.00	500.00	500.00
10-100-00-0010-0600-000-0000	El Inst Gen Supplies/Petty Cash	0.00	500.00	0.00
10-100-00-0010-0618-000-0000	El Inst General Supplies	9494.96	15000.00	15000.00
10-100-00-0010-0619-000-0000	El Inst Technology Supplies	0.00	5000.00	5000.00
10-100-00-0010-0620-000-0000	El Inst Back to Sch Supplies/AARA	3666.66	4000.00	0.00
10-100-00-0010-0648-000-0000	El Inst Textbooks Mult	2113.29	10000.00	10000.00
10-100-00-0010-0735-000-0000	El Inst Non-Cap Equipment	0.00	5000.00	5000.00
10-100-00-0011-0110-200-4010	Title I Professional Salary	64634.00	80722.00	80000.00
10-100-00-0011-0110-400-4010	Title I Paraprof Salary	7222.23	0.00	26300.00
10-100-00-0011-0215-200-4010	Title I Unemployment Ins.	146.11	500.00	250.00
10-100-00-0011-0215-400-4010	Title I Paraprof/Unempl	19.09	0.00	100.00
10-100-00-0011-0230-200-4010	Title I Pera/medi	8493.61	18472.00	14000.00
10-100-00-0011-0230-400-4010	Title I Paraprof/Pera/Medi	1146.65	0.00	5500.00
10-100-00-0011-0290-200-4010	Title I Professional Benefits	6030.00	8040.00	8040.00
10-100-00-0011-0290-400-4010	Title I Paraprof/Benefits	0.00	0.00	100.00
10-100-00-0011-0735-000-4010	Title I/Non Cap Equipment	4550.58	5076.00	0.00
10-100-00-0012-0300-000-4365	Title III/Prof/Tech Services	2720.00	3000.00	3800.00
10-100-00-0012-0580-000-4365	Title III/Ell Travel	0.00	50.00	50.00
10-100-00-0012-0610-000-4365	Title III/Ell Supplies	1147.57	1804.00	1050.00
10-100-00-0830-0610-000-0000	El Inst Gen Supplies Pe	0.00	175.00	150.00
10-100-00-1250-0610-000-0000	El Inst Gen Supplies Band	0.00	175.00	150.00
10-100-00-2200-0110-000-4010	Title I/Support Salaries	3800.00	7200.00	0.00
10-100-00-2200-0200-000-4010	Title I/Support Salaries/Benefit	0.00	492.00	0.00
10-100-00-2200-0500-000-4010	Title I/Oth Purch Serv	480.00	1090.00	0.00
10-100-00-2200-0610-000-4010	Title I/Supplies	4496.75	7136.00	500.00
10-100-00-2200-0735-000-4010	Title I/Non Cap Equip	5725.58	5726.00	0.00
10-100-00-2210-0200-000-4010	Title I/Empl Benefit	632.00	1000.00	0.00
10-100-00-2210-0300-000-4010	Title I/Purch Prof Tech Serv	6819.56	6339.00	5400.00
10-100-00-2210-0500-000-4010	Title I/Oth Purch Services	3423.99	2554.00	0.00

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10-100-00-2210-0610-000-4010	Title I/Supplies	2373.95	3715.00	2676.00
10-100-00-2300-0110-000-4010	Title I/Admin Salaries	0.00	2250.00	0.00
10-100-00-2300-0200-000-4010	Title I/Admin Benefit	0.00	369.00	0.00
10-200-00-0020-0110-200-0000	Jh Inst Professional Sal	102036.12	143000.00	134000.00
10-200-00-0020-0110-200-4394	Jh Inst Prof SFSF Sal	5195.37	0.00	0.00
10-200-00-0020-0120-200-0000	Jh Inst Sub Professional Sal	2550.00	3098.00	3000.00
10-200-00-0020-0215-200-0000	Jh Inst Unemployment Ins	291.96	500.00	1000.00
10-200-00-0020-0230-200-0000	Jh Inst Pera/medi	18325.15	23000.00	23000.00
10-200-00-0020-0290-200-0000	Jh Inst Emp Benefits Prof	7393.03	12060.00	10000.00
10-200-00-0020-0291-200-0000	Jh Inst Lunch & Brkfst Bene	877.00	1800.00	1600.00
10-200-00-0020-0292-200-0000	Jh Inst Sick Leave Buy Back	0.00	0.00	1300.00
10-200-00-0020-0390-000-0000	Jh Inst Oth Purch Svcs/Prostar	0.00	2000.00	2000.00
10-200-00-0020-0442-000-0000	JH Inst Rent/lease	2810.28	3000.00	4000.00
10-200-00-0020-0610-000-0000	Jh General Supplies	2039.42	5000.00	5000.00
10-200-00-0020-0565-000-0000	Jh Inst Tuition	0.00	0.00	13900.00
10-200-00-0020-0611-000-0000	Jh Technology Supplies	0.00	5000.00	5000.00
10-200-00-0020-0640-000-0000	Jh Textbooks	1975.16	5000.00	5000.00
10-300-00-0030-0390-000-0000	Hs Inst Oth Purch Svcs/Prostar	0.00	2000.00	2000.00
10-300-00-0030-0442-000-0000	Hs Inst Lease/rental	3648.81	3000.00	5000.00
10-300-00-0030-0560-000-0000	Hs Inst Student Tuition	3537.00	3500.00	5000.00
10-300-00-0030-0560-000-3120	Hs Student Tuition/Voc Ed	1875.25	5000.00	5000.00
10-300-00-0030-0610-000-0000	HS Gen Supplies	2524.03	5000.00	5000.00
10-300-00-0030-0611-000-0000	HS Technology Supplies	0.00	5000.00	5000.00
10-300-00-0030-0640-000-0000	Hs Inst Textbooks/gen	4716.59	7630.00	10000.00
10-300-00-0060-0110-200-0000	Hs Inst/Prof Salary	0.00	0.00	9100.00
10-300-00-0060-0215-200-0000	Hs Inst/Prof Sal Unempl	0.00	0.00	30.00
10-300-00-0060-0230-200-0000	Hs Inst/Prof Sal Pera/Medi	0.00	0.00	1600.00
10-300-00-0060-0290-200-0000	Hs Inst/Prof Sal Benefit	0.00	0.00	1200.00
10-300-00-0200-0110-200-0000	Hs Inst Prof Sal-art	6480.75	23500.00	13000.00
10-300-00-0200-0110-200-4394	Hs Inst Prof Sal SFSF-art	1851.64	0.00	0.00
10-300-00-0200-0120-200-0000	Hs Inst Subs-art	807.50	500.00	1000.00
10-300-00-0200-0215-200-0000	Hs Inst Art-unemployment	18.92	50.00	50.00
10-300-00-0200-0215-200-4394	Hs Inst SFSF Art-unempl	6.36	0.00	0.00
10-300-00-0200-0230-200-0000	Hs Inst-art Pera/medi	1240.27	3807.00	2300.00
10-300-00-0200-0230-200-4394	Hs Inst SFSF -art Pera/medi	343.23	0.00	0.00
10-300-00-0200-0290-200-0000	Hs Inst Art-benefits	680.05	2500.00	1200.00
10-300-00-0200-0290-200-4394	Hs Inst SFSF Art-benefits	194.30	0.00	0.00
10-300-00-0200-0291-200-0000	Hs Inst Art-lunch & Brkf	111.00	576.00	576.00
10-300-00-0200-0580-000-0000	Hs Inst Travel-art	119.54	250.00	250.00
10-300-00-0200-0610-000-0000	Hs Inst Supplies-art	663.99	1000.00	1000.00
10-300-00-0300-0110-200-0000	Hs Inst Prof Sal-business	24982.50	25200.00	34500.00
10-300-00-0300-0120-200-0000	Hs Inst Subs-business	1402.50	2000.00	2000.00
10-300-00-0300-0215-200-0000	Hs Inst Emp Unemployment	63.26	100.00	100.00
10-300-00-0300-0230-200-0000	Hs Inst Business-pera/medi	3912.76	4100.00	6000.00
10-300-00-0300-0290-200-0000	Hs Inst Emp Benefit-business	4046.08	4020.00	6020.00
10-300-00-0300-0291-200-0000	Hs Inst Emp Lunch And Brkfst	207.50	576.00	576.00
10-300-00-0300-0610-000-0000	Hs Inst Supplies-business	131.01	175.00	150.00
10-300-00-0300-0640-000-0000	Hs Inst Textbooks-business	0.00	500.00	500.00

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10-300-00-0300-0640-000-3120	Hs Inst Textbooks-Bus/Voc Ed	2141.23	3500.00	2500.00
10-300-00-0300-0735-000-0000	Hs Inst Noncap Equip-business	0.00	0.00	0.00
10-300-00-0500-0110-200-0000	Hs Inst Prof Sal-eng Lang Art	31357.51	41623.00	43000.00
10-300-00-0500-0120-200-0000	Hs Inst Subs-eng Lang Arts	1530.00	1500.00	1500.00
10-300-00-0500-0215-200-0000	Hs Inst Emp Unemployment	90.43	100.00	200.00
10-300-00-0500-0230-200-0000	Hs Inst English-pera/medi	5608.88	6800.00	7400.00
10-300-00-0500-0290-200-0000	Hs Inst Emp Benefit-eng Lang	3015.00	4020.00	6020.00
10-300-00-0500-0291-200-0000	Hs Inst Emp Lunch And Brkfst	82.00	576.00	576.00
10-300-00-0500-0292-200-0000	Hs Inst Emp Sick Leave Bb	0.00	0.00	340.00
10-300-00-0500-0610-000-0000	Hs Inst Supplies-eng Lang Art	175.00	175.00	150.00
10-300-00-0500-0640-000-0000	Hs Inst Textbooks-eng Lang	500.00	500.00	500.00
10-300-00-0600-0110-200-0000	Hs Inst Prof Sal-foreign Lang	27017.50	36410.00	38000.00
10-300-00-0600-0120-200-0000	Hs Inst Subs-foreign Lang	998.75	750.00	1000.00
10-300-00-0600-0215-200-0000	Hs Inst Emp Unemployment	75.50	100.00	150.00
10-300-00-0600-0230-200-0000	Hs Inst Frgn Lang-pera/medi	4683.05	5900.00	6500.00
10-300-00-0600-0290-200-0000	Hs Inst Emp Benefit-for Lang	3015.00	4020.00	4020.00
10-300-00-0600-0291-200-0000	Hs Inst Emp Lunch And Brkfst	232.50	576.00	576.00
10-300-00-0600-0610-000-0000	Hs Inst Supplies-foreign Lang	175.00	175.00	150.00
10-300-00-0600-0640-000-0000	Hs Inst Textbooks-foreign Lan	0.00	500.00	500.00
10-300-00-0800-0110-200-0000	Hs Inst Prof Sal-p.e./health	2720.30	21000.00	6800.00
10-300-00-0800-0110-200-4394	Hs Inst Prof SFSF Sal-p.e.	777.23	0.00	0.00
10-300-00-0800-0215-200-0000	Hs Inst Emp Unemployment	7.31	100.00	50.00
10-300-00-0800-0215-200-4394	Hs Inst Emp SFSF Unemp	2.58	0.00	0.00
10-300-00-0800-0230-200-0000	Hs Inst Pe/health-pera/medi	472.80	3400.00	1200.00
10-300-00-0800-0230-200-4394	Hs Inst SFSF Pe/health-pera/m	139.52	0.00	0.00
10-300-00-0800-0290-200-0000	Hs Inst Emp Benefit-pe/health	328.30	4020.00	1000.00
10-300-00-0800-0290-200-4394	Hs Inst Emp Benefit-pe/health	93.80	0.00	0.00
10-300-00-0800-0610-000-0000	Hs Inst Supplies-p.e./health	0.00	175.00	150.00
10-300-00-1000-0110-200-3120	Hs Inst Prof Sal-ind Art/tech	15586.55	16500.00	17000.00
10-300-00-1000-0120-200-3120	Hs Inst Subs-ind Arts/tech	385.00	500.00	500.00
10-300-00-1000-0215-200-3120	Hs Inst Emp Unemployment	40.63	100.00	100.00
10-300-00-1000-0230-200-3120	Hs Inst I.a./tech-pera/medi	2521.81	2700.00	2900.00
10-300-00-1000-0390-000-3120	Hs Inst Oth Purch Svcs-ia/tec	1454.00	1500.00	1500.00
10-300-00-1000-0442-000-3120	HS Inst/Equip Rental- Ind Arts	0.00	500.00	500.00
10-300-00-1000-0500-000-3120	Hs/voc Ed Oth Purch Services	0.00	2500.00	2500.00
10-300-00-1000-0580-000-3120	Hs Inst Travel-ind Arts/tech	721.04	800.00	800.00
10-300-00-1000-0610-000-3120	Hs Inst Supplies-ind Arts/tec	1507.95	2500.00	2500.00
10-300-00-1000-0735-000-3120	Hs Inst Non Cap Equipment-ind Art/t	1912.74	3000.00	3000.00
10-300-00-1100-0110-200-0000	Hs Inst Prof Sal-mathematics	24982.50	33810.00	33810.00
10-300-00-1100-0120-200-0000	Hs Inst Subs-mathematics	403.75	1000.00	500.00
10-300-00-1100-0215-200-0000	Hs Inst Math-unemployment	64.00	100.00	100.00
10-300-00-1100-0230-200-0000	Hs Inst Math-pera/medi	3951.28	5500.00	5700.00
10-300-00-1100-0290-200-0000	Hs Inst Emp Benefit-math	3039.08	4020.00	6020.00
10-300-00-1100-0291-200-0000	Hs Inst Emp Lunch And Brkfst	261.50	576.00	576.00
10-300-00-1100-0610-000-0000	Hs Inst Supplies-math	105.35	175.00	150.00
10-300-00-1100-0640-000-0000	Hs Inst Textbooks-math	500.00	500.00	500.00
10-300-00-1240-0110-200-0000	Hs Inst Prof Salary-music	6108.61	20200.00	18000.00
10-300-00-1240-0110-200-4394	Hs Inst Prof Salary SFSF-music	1745.31	0.00	0.00

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10-300-00-1240-0215-200-0000	Hs Inst Music-unemployment	14.68	100.00	100.00
10-300-00-1240-0215-200-4394`	Hs Inst SFSF Music-unem	5.16	0.00	0.00
10-300-00-1240-0230-200-0000	Hs Inst Music-pera/medi	949.60	3300.00	3100.00
10-300-00-1240-0230-200-4394	Hs Inst SFSF Music-pera/medi/	279.88	0.00	0.00
10-300-00-1240-0230-200-4394	Hs Inst SFSF Music-benefit	194.30	0.00	0.00
10-300-00-1240-0290-200-0000	Hs Inst Music-benefit	680.05	2500.00	1200.00
10-300-00-1240-0580-000-0000	Hs Inst Travel-music	0.00	500.00	500.00
10-300-00-1240-0610-000-0000	Hs Inst Supplies-music	0.00	175.00	150.00
10-300-00-1250-0580-000-0000	Hs Inst Travel-band	0.00	500.00	500.00
10-300-00-1250-0610-000-0000	Hs Inst Supplies-band	85.97	175.00	150.00
10-300-00-1300-0110-200-0000	Hs Inst Prof Sal-science	26182.51	34910.00	35500.00
10-300-00-1300-0120-200-0000	Hs Inst Subs-science	425.00	500.00	500.00
10-300-00-1300-0215-200-0000	Hs Inst Unemployment Science	60.90	100.00	150.00
10-300-00-1300-0230-200-0000	Hs Inst Science-pera/medi	3782.97	5700.00	6100.00
10-300-00-1300-0290-200-0000	Hs Inst Emp Benefit-science	3788.33	4020.00	8020.00
10-300-00-1300-0291-200-0000	Hs Inst Lunch & Brkfst Scienc	322.00	576.00	576.00
10-300-00-1300-0610-000-0000	Hs Inst Supplies-science	267.75	175.00	150.00
10-300-00-1300-0640-000-0000	Hs Inst Textbooks-science	0.00	500.00	500.00
10-300-00-1500-0110-200-0000	Hs Inst Prof Sal-history	34657.50	45510.00	46710.00
10-300-00-1500-0120-200-0000	Hs Inst Subs-history	212.50	170.00	250.00
10-300-00-1500-0215-200-0000	Hs Inst Unemployment-history	80.17	100.00	200.00
10-300-00-1500-0230-200-0000	Hs Inst History-pera/medi	4510.58	7400.00	7900.00
10-300-00-1500-0290-200-0000	Hs Inst Emp Benefit-history	4459.90	4020.00	8020.00
10-300-00-1500-0291-200-0000	Hs Inst Lunch & Brkfst-hist	263.50	576.00	576.00
10-300-00-1500-0292-200-0000	Hs Inst Sick Leave Bb -hist	0.00	1020.00	1020.00
10-300-00-1500-0610-000-0000	Hs Inst Supplies-history	0.00	175.00	150.00
10-300-00-1500-0640-000-0000	Hs Inst Textbooks-history	500.00	500.00	500.00
10-300-00-1600-0110-200-3120	Hs Inst Prof Sal-tech-ed/comp	0.00	6000.00	15000.00
10-300-00-1600-0215-200-3120	Hs Inst Uenmploy -tech/comp	0.00	100.00	100.00
10-300-00-1600-0230-200-3120	Hs Inst Pera/medi -tech/comp	0.00	1000.00	2500.00
10-300-00-1600-0290-200-3120	Hs Inst Emp Benefit-tech/comp	0.00	1000.00	1800.00
10-300-00-1600-0610-000-3120	Hs Inst Supplies-Tech Ed	0.00	175.00	150.00
10-500-00-1250-0610-000-0000	Band Supplies	0.00	175.00	150.00
10-500-00-2120-0110-200-0000	Counsel Professional Salary	35424.75	47200.00	47750.00
10-500-00-2120-0215-200-0000	Counsel Unemployment Ins	97.60	100.00	200.00
10-500-00-2120-0230-200-0000	Counsel Pera/medi	6036.55	7700.00	7750.00
10-500-00-2120-0290-200-0000	Counsel Benefit	3022.00	4020.00	4020.00
10-500-00-2120-0291-200-0000	Counsel Lunch & Breakfast	88.00	576.00	576.00
10-500-00-2120-0292-200-0000	Counsel Sick Leave Buy Back	0.00	1020.00	1020.00
10-500-00-2120-0300-000-0000	Counsel/Purch Prof Tech Serv	400.00	1000.00	1000.00
10-500-00-2120-0580-000-0000	Counsel Travel	195.00	500.00	500.00
10-500-00-2120-0610-000-0000	Counsel Tests/supplies	52.00	175.00	1000.00
10-500-00-2130-0500-000-9003	Nursing Other Purchased Svcs	0.00	300.00	300.00
10-500-00-2134-0330-000-0000	Nursing County Contract	3179.75	3900.00	4000.00
10-500-00-2143-0330-000-0000	Psych Svcs/ Mental Health	1200.00	2000.00	2000.00
10-500-00-2190-0300-000-0000	Pueblo Sch Dist Services	2018.04	2000.00	2500.00
10-500-00-2200-0610-000-0000	PBS Supplies	5583.09	5000.00	5000.00
10-500-00-2213-0240-200-0000	Staff Devl-tuition Reimbursmt	3836.95	1100.00	6000.00

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10-500-00-2213-0300-000-0000	Staff Devl-Oth Purch Serv	500.00	550.00	1000.00
10-500-00-2213-0580-000-0000	Staff Devl-travel	419.00	500.00	8000.00
10-500-00-2213-0610-000-0000	Staff Devl-supplies	0.00	175.00	150.00
10-500-00-2220-0110-200-0000	Media Professional Salary	5734.60	42000.00	45800.00
10-500-00-2220-0110-200-4410	Media Prof Salary/Ed Jobs Fund	27940.00	0.00	0.00
10-500-00-2220-0110-400-0000	Media ParaProfessional Salary	480.00	0.00	5760.00
10-500-00-2220-0110-400-4410	Media/ParaProf Sal/Ed Jobs Fund	2640.00	0.00	0.00
10-500-00-2220-0120-200-0000	Media Substitutes	0.00	250.00	500.00
10-500-00-2220-0215-200-0000	Media Unemployment Ins	4.48	100.00	200.00
10-500-00-2220-0215-200-4410	Media Unempl Ins/Ed Jobs	72.33	0.00	0.00
10-500-00-2220-0215-400-0000	Media Para/Unemployment Ins	0.00	0.00	50.00
10-500-00-2220-0215-400-4410	Media Para;Unemp Ins/Ed Jobs	8.96	0.00	0.00
10-500-00-2220-0230-200-0000	Media Pera/medi	395.72	6900.00	7900.00
10-500-00-2220-0230-200-4410	Media/Pera/Medi/Ed Jobs Fund	4418.48	0.00	0.00
10-500-00-2220-0230-400-0000	Media Para/Pera/medi	424.08	0.00	1000.00
10-500-00-2220-0230-400-4410	Media Para/Pera/medi/Ed Jobs	77.76	0.00	0.00
10-500-00-2220-0290-200-0000	Media Benefit	1223.91	4020.00	4020.00
10-500-00-2220-0290-200-4410	Media BenefitEd Jobs Fund	3104.44	0.00	0.00
10-500-00-2220-0291-200-0000	Media Lunch Brkfst Benefit	176.00	576.00	576.00
10-500-00-2220-0300-000-0000	Media Purch Prof & Tech	3556.00	2000.00	5000.00
10-500-00-2220-0580-000-0000	Media Travel	428.10	250.00	500.00
10-500-00-2220-0610-000-0000	Media Supplies	338.00	3000.00	3000.00
10-500-00-2220-0640-000-0000	Media Books	832.65	8000.00	8000.00
10-500-00-2220-0640-000-4410	Media Books/Ed Jobs Fund	5978.54	0.00	0.00
10-500-00-2220-0641-000-0000	Media Periodicals	519.57	2500.00	2500.00
10-500-00-2220-0641-000-4410	Media Periodicals/Ed Jobs	1557.44	0.00	0.00
10-500-00-2220-0735-000-0000	Media Non-Cap Equipment	1519.12	0.00	2000.00
10-500-00-2220-0810-000-0000	Media Membership Dues	0.00	2000.00	2000.00
10-500-00-2225-0300-000-0000	Technology Purch Prof & Tech Serv	48407.29	50000.00	42700.00
10-500-00-2225-0340-000-0000	Tech/Prof & Tech Serv/NWEA	0.00	0.00	3500.00
10-500-00-2225-0341-000-0000	Tech/Prof & Tech Serv/Viadesto	0.00	0.00	2700.00
10-500-00-2225-0342-000-0000	Tech/Prof & Tech Serv/Discovery Ed	0.00	0.00	3100.00
10-500-00-2225-0343-000-0000	Tech/Prof & Tech Serv/Renaissance Le	0.00	0.00	1500.00
10-500-00-2225-0344-000-0000	Tech/Prof & Tech Serv/Wireless Gener	0.00	0.00	1500.00
10-500-00-2225-0610-000-0000	Technology Supplies	23102.69	25000.00	20000.00
10-500-00-2225-0735-000-0000	Technology/Noncapital-Equipment	14335.69	20000.00	25000.00
10-500-00-2229-0110-200-0000	Other Media Professional Sal	4802.25	10000.00	6500.00
10-500-00-2229-0215-200-0000	Other Media Unemployment	12.09	50.00	50.00
10-500-00-2229-0230-200-0000	Other Media Pera/medi	748.33	1000.00	1100.00
10-500-00-2290-0110-200-4011	MEP Professional Salary	0.00	1500.00	1500.00
10-500-00-2290-0215-200-4011	MEP Professional Unemp	0.00	0.00	5.00
10-500-00-2290-0230-200-4011	MEP Pera/Medi	0.00	0.00	257.00
10-500-00-2290-0600-000-4011	Supplies/MEP	0.00	750.00	238.00
10-500-00-2400-0110-100-0000	School Admin Prof Salary	48848.30	85997.00	70000.00
10-500-00-2400-0110-100-4394	School Admin SFSF Prof Salary	6472.93	0.00	0.00
10-500-00-2400-0110-500-0000	School Admin Support Salary	26490.22	29000.00	29500.00
10-500-00-2400-0120-400-0000	School Admin Subs Para Prof	1527.50	2000.00	2000.00
10-500-00-2400-0215-100-0000	School Admin Unemployment Ins	129.02	250.00	210.00

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10-500-00-2400-0215-400-0000	Schl Adm-sup Unemployment Ins	3.70	100.00	50.00
10-500-00-2400-0215-500-0000	School Admin Unemployment Ins	64.08	100.00	100.00
10-500-00-2400-0230-100-0000	School Admin Pera/medi	8115.16	14200.00	12000.00
10-500-00-2400-0230-400-0000	Sch Adm-subs Pera/medi	239.55	500.00	500.00
10-500-00-2400-0230-500-0000	Schl Adm-support Pera/medi	4100.58	4500.00	5100.00
10-500-00-2400-0290-100-0000	School Admin-admin Benefits	4248.43	5200.00	5200.00
10-500-00-2400-0290-500-0000	School Admin Benefits	3826.08	4140.00	6140.00
10-500-00-2400-0291-100-0000	Schl Adm-admin Lunch/brkfst B	195.50	576.00	576.00
10-500-00-2400-0291-500-0000	School Admin Lunch & Brkfst B	198.50	576.00	576.00
10-500-00-2400-0292-100-0000	School Admin Sick Leave Bb	0.00	726.00	2600.00
10-500-00-2400-0292-500-0000	School Admin Sick Leave Bb	0.00	500.00	1020.00
10-500-00-2400-0390-000-0000	School Admin Stud Record Syst	4534.22	5000.00	5200.00
10-500-00-2400-0580-000-0000	School Admin Travel	2986.34	5000.00	5000.00
10-500-00-2400-0590-000-0000	School Admin Other Purch Svcs	300.00	1000.00	1000.00
10-500-00-2400-0610-000-0000	School Admin Supplies	6362.94	25000.00	25000.00
10-500-00-2400-0735-000-0000	School Admin Non-Capital Equipment	179.98	1500.00	1500.00
10-500-00-2400-0810-000-0000	School Admin Dues & Fees	460.00	1000.00	1000.00
10-500-10-0591-0110-200-3140	ESL Professional Salary	0.00	0.00	4200.00
10-500-10-0591-0215-200-3140	ESL Unemployment	0.00	0.00	15.00
10-500-10-0591-0230-200-3140	ESL Pera/Medi	0.00	0.00	662.00
10-500-10-0591-290-200-3140	ESL Benefits Prof	0.00	0.00	575.00
10-500-10-0591-0610-000-3140	Esl Supplies	0.00	200.00	200.00
10-500-10-0591-1580-000-3140	Esl Travel	48.20	0.00	20.00
10-500-14-1900-0110-200-3120	Fbla Stipend/voc Ed	650.00	650.00	650.00
10-500-14-1900-0150-200-0000	Jh/Hs NonAthletic Stipend	6000.00	10000.00	10000.00
10-500-14-1900-0215-200-0000	Jh/Hs Nonathletic Unempl	18.01	100.00	100.00
10-500-14-1900-0215-200-3120	Fbla Unempl/voc Ed	1.95	2.00	5.00
10-500-14-1900-0230-200-0000	Jh/Hs NonAthletic Pera/Medi	960.11	1300.00	2000.00
10-500-14-1900-0230-200-3120	Fbla Pera/medi/voc Ed	105.31	150.00	150.00
10-500-14-1900-0500-000-0000	Jh/Hs NonAthletic Oth Purch Serv	0.00	500.00	500.00
10-500-14-1900-0580-000-0000	Jh/Hs NonAthletic Travel	1057.53	3000.00	3000.00
10-500-14-1900-0580-000-3120	Fbla Travel/voc Ed	3024.00	3000.00	3000.00
10-500-14-1900-0610-000-0000	Jh/Hs NonAthletic Supplies	797.90	2000.00	2000.00
10-500-14-1900-0610-000-3120	Jh/Hs Supplies/Voc Ed	0.00	600.00	600.00
10-500-14-1900-0810-000-0000	JH/HS/NonAtheltic Dues/Fees	511.00	600.00	600.00
10-500-14-1900-0810-000-3120	Fbla Dues/voc Ed	0.00	1000.00	1000.00
10-600-00-2310-0300-000-0000	Puch Prof & Tech Services	2877.00	500.00	3000.00
10-600-00-2310-0315-000-0000	Bd Of Ed Bocs Assessment	11186.13	10000.00	11000.00
10-600-00-2310-0521-000-0000	Bd Of Ed Liability Insurance	240.00	500.00	500.00
10-600-00-2310-0540-000-0000	Bd Of Ed Advertising	130.95	1000.00	1000.00
10-600-00-2310-0580-000-0000	Bd Of Ed Travel	2844.28	5000.00	5000.00
10-600-00-2310-0610-000-0000	Bd Of Ed Supplies	5307.20	3000.00	5000.00
10-600-00-2310-0640-000-0000	Bd Of Ed Book/periodicals	57.00	400.00	500.00
10-600-00-2310-0800-000-0000	Bd Of Ed Student Scholarship	500.00	1000.00	1000.00
10-600-00-2310-0810-000-0000	Bd Of Ed Dues (casb)	4034.00	4100.00	4100.00
10-600-00-2317-0318-000-0000	Audit Services - Audit Fees	12975.00	20000.00	20000.00
10-600-00-2318-0318-000-0000	Legal Svc-attorney's Fees	3107.65	3000.00	5000.00
10-600-00-2320-0110-100-0000	Dist Admin Admin Salary	68750.00	78000.00	82000.00

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10-600-00-2320-0110-500-0000	Dist Admin Support Salary	31108.22	34005.00	34600.00
10-600-00-2320-0120-500-0000	Dist Admin Subs Support Salar	855.47	2500.00	2500.00
10-600-00-2320-0215-100-0000	Dist Admin Unemployment Ins	167.49	150.00	350.00
10-600-00-2320-0215-500-0000	Dist Adm/Supp Unempl	76.92	100.00	100.00
10-600-00-2320-0230-100-0000	Dist Adm-supt Pera/medi	10718.25	12700.00	14100.00
10-600-00-2320-0230-500-0000	Dist Adm-support Pera/medi	4937.42	5510.00	6000.00
10-600-00-2320-0260-500-0000	Dist Adm Cobra Benefit	64.50	500.00	0.00
10-600-00-2320-0290-100-0000	Dist Admin Benefits	14336.15	16000.00	16000.00
10-600-00-2320-0290-500-0000	Dist Admin-support Benefits	3826.08	4140.00	6140.00
10-600-00-2320-0291-100-0000	Dist Adm-supt Lunch/bkfst Ben	146.00	576.00	576.00
10-600-00-2320-0291-500-0000	Dist Adm-sup Lunch/brkfst Ben	48.00	576.00	576.00
10-600-00-2320-0292-500-0000	Dist Ad-sick Leave/vac Bb	0.00	1360.00	1360.00
10-600-00-2320-0300-000-0000	Dist Admin/Purch Prof & Tech Servic	3847.91	3000.00	4000.00
10-600-00-2320-0430-000-0000	Dist Admin Repair & Maintenanc	0.00	10000.00	10000.00
10-600-00-2320-0440-000-0000	Dist Admin Lease/Rental	0.00	0.00	100.00
10-600-00-2320-0530-000-0000	Dist Admin Communications	991.31	600.00	1000.00
10-600-00-2320-0540-000-0000	Dist Admin Advertising	2290.68	1500.00	2000.00
10-600-00-2320-0580-000-0000	Dist Admin Travel	6745.16	8000.00	8000.00
10-600-00-2320-0590-000-0000	Dist Admin Other Purch Servic	0.00	2000.00	2000.00
10-600-00-2320-0610-000-0000	Dist Admin Supplies	14338.34	15000.00	15000.00
10-600-00-2320-0640-000-0000	Dist Admin Book/periodicals	223.94	1000.00	1000.00
10-600-00-2320-0735-000-0000	Dist Admin Non-Capital Equipment	206.00	4000.00	4000.00
10-600-00-2320-0810-000-0000	Dist Admin Contributions/Oth Fees	46.80	1100.00	0.00
10-600-00-2320-0810-100-0000	Dist Admin Dues & Fees	2747.38	2500.00	3000.00
10-600-00-2320-0890-000-0000	Dist Admin Oth Expenditures	0.00	500.00	100.00
10-600-00-2500-0313-000-0000	Bank Service Fees	2107.84	1000.00	3000.00
10-600-00-2510-0110-100-0000	Fiscal Serv Admin-salary	38378.05	44075.00	53000.00
10-600-00-2510-0215-100-0000	Fiscal Serv-admin Unemployment	103.52	100.00	200.00
10-600-00-2510-0230-100-0000	Fiscal Serv-admin Pera/medi	6625.30	7200.00	9100.00
10-600-00-2510-0290-100-0000	Fiscal Serv Admin Benefits	4649.30	4140.00	8600.00
10-600-00-2510-0291-100-0000	Fiscal Serv Lunch & Brkfst B	169.50	576.00	576.00
10-600-00-2510-0292-100-0000	Fiscal Scvs-sick/vac Leave Bb	0.00	1360.00	3000.00
10-600-00-2510-0340-000-0000	Fiscal Serv/Data Team	2738.02	2600.00	3500.00
10-600-00-2510-0580-000-0000	Fiscal Serv Travel	497.00	500.00	500.00
10-600-00-2510-0610-000-0000	Fiscal Serv Supplies	469.90	500.00	1000.00
10-600-12-1700-0110-200-3130	Sp Ed Professional Salary	27982.51	36810.00	38000.00
10-600-12-1700-0110-400-3130	SP Ed Paraprofessional Salary	0.00	0.00	7831.00
10-600-12-1700-0120-200-3130	Sp Ed Subs Professional	500.00	500.00	500.00
10-600-12-1700-0215-200-3130	Sp Ed Unemployment	200.00	100.00	200.00
10-600-12-1700-0215-400-3130	SP ED ParaProf/Unempl	0.00	0.00	115.00
10-600-12-1700-0230-200-3130	Sp Ed Pera/medi	4331.16	6000.00	6500.00
10-600-12-1700-0230-400-3130	SP ED ParaProf/Pera/Medi	0.00	0.00	1400.00
10-600-12-1700-0290-200-3130	Sp Ed Benefits	3227.93	4020.00	6020.00
10-600-12-1700-0290-400-3130	SP ED ParaProf/Benefits	0.00	0.00	3105.00
10-600-12-1700-0291-200-3130	Sp Ed Lunch & Brkfst	155.50	576.00	576.00
10-600-12-1700-0580-000-3130	Sp Ed Travel	319.25	100.00	500.00
10-600-12-1700-0591-000-3130	Sp Ed Slv Boces	13492.88	15000.00	30000.00
10-600-12-1700-0610-000-3130	Sp Ed Supplies	92.61	175.00	650.00

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10-600-12-1700-0640-000-3130	Sp Ed Textbooks	74.25	500.00	0.00
10-600-12-1700-0735-000-3130	Sp Ed Non-cap Equip	218.94	300.00	300.00
10-600-14-1800-0120-407-0000	Jh/hs Athletics Coach	8797.58	5000.00	10000.00
10-600-14-1800-0150-200-0000	Jh/hs Ath Extra Coaching	27822.70	35000.00	35000.00
10-600-14-1800-0150-210-0000	Jh/hs Athletics Stipend	2625.01	3500.00	3500.00
10-600-14-1800-0215-200-0000	Jh/hs Ath Ex Coach Unemploy	72.20	100.00	100.00
10-600-14-1800-0215-210-0000	Jh/hs Athletics Stipend Unem	5.60	50.00	100.00
10-600-14-1800-0215-407-0000	Jh/hs Ath Coach Unemployment	23.12	50.00	50.00
10-600-14-1800-0230-200-0000	Jh/hs Ath Ext Coach Pera/medi	4374.77	4300.00	6000.00
10-600-14-1800-0230-210-0000	Jh/hs Ath Stipend Pera/medi	345.95	450.00	600.00
10-600-14-1800-0230-407-0000	Jh/hs Ath Coach Pera/medi	1395.77	1000.00	1750.00
10-600-14-1800-0300-000-0000	Jh/hs Ath Prof & Tech	0.00	1000.00	1000.00
10-600-14-1800-0430-000-0000	Jh/hs Ath Repairs/maint	780.54	2000.00	2000.00
10-600-14-1800-0500-000-0000	Jh/hs Ath Other Purch Service	0.00	500.00	500.00
10-600-14-1800-0580-000-0000	Jh/hs Athletics Travel/mtgs	1706.93	4000.00	2000.00
10-600-14-1800-0610-000-0000	Jh/hs Ath Supplies	3323.55	5000.00	5000.00
10-600-14-1800-0730-000-0000	Jh/hs Cap Ath Equipment	2269.95	5000.00	5000.00
10-600-14-1800-0735-000-0000	Jh/hs Ath Equipment	0.00	8000.00	5000.00
10-600-14-1800-0810-000-0000	Jh/hs Athletics Dues & Fees	1885.00	2000.00	2500.00
10-600-20-2800-0442-000-0000	Central Support Rent/lease	18742.09	20000.00	20000.00
10-600-20-2800-0531-000-0000	Central Support Communic/net	9646.86	15000.00	15000.00
10-710-00-2600-0110-100-0000	Op & Maint Administrator Sal	28691.72	31383.00	32000.00
10-710-00-2600-0110-600-0000	Op & Maint Services Salary	44202.09	44000.00	44000.00
10-710-00-2600-0120-600-0000	Op & Maint Subs Services	830.00	1617.00	5000.00
10-710-00-2600-0215-100-0000	Op & Maint-admin Unemploymnt	77.00	500.00	150.00
10-710-00-2600-0215-600-0000	Op & Maint-scvs Unemployment	100.67	500.00	200.00
10-710-00-2600-0230-100-0000	Op & Maint-admin Pera/medi	4892.52	7080.00	5500.00
10-710-00-2600-0230-600-0000	Op & Maint-scvs Pera/medi	6491.84	8348.00	7600.00
10-710-00-2600-0290-100-0000	Op & M-admin Employee Benefit	3795.00	4140.00	4140.00
10-710-00-2600-0290-600-0000	Op & M-scvs Employee Benefit	3982.29	8280.00	8280.00
10-710-00-2600-0291-100-0000	Op & M-adm Lunch & Brkfst Ben	335.00	576.00	576.00
10-710-00-2600-0291-600-0000	Op & M-scvs Lunch/brkfst Bene	289.50	576.00	576.00
10-710-00-2600-0410-000-0000	Op & Maint Sewer Services	21117.00	25000.00	25000.00
10-710-00-2600-0421-000-0000	Op & Maint Waste Disposal	4810.00	5000.00	5000.00
10-710-00-2600-0430-000-0000	Op & Maint Repair & Maint Svc	3160.73	28000.00	10000.00
10-710-00-2600-0440-000-0000	Op & Maint Rentals	0.00	1000.00	1000.00
10-710-00-2600-0490-000-0000	Op & Maint Oth Purch Svcs	10197.50	26254.00	26000.00
10-710-00-2600-0580-000-0000	Op & Maint Travel	89.96	250.00	500.00
10-710-00-2600-0610-000-0000	Op & Maint Supplies	13096.78	20000.00	20000.00
10-710-00-2600-0611-000-0000	Op & Maint Grounds Supplies	1716.07	1000.00	10000.00
10-710-00-2600-0621-000-0000	Op & Maint Heat/propane	80183.57	70000.00	85000.00
10-710-00-2600-0622-000-0000	Op & Maint Elec Dist Housing	2121.80	2000.00	20000.00
10-710-00-2600-0623-000-0000	Op & Maint Propane Dist House	2479.14	3500.00	3500.00
10-710-00-2600-0624-000-0000	Op & Maint Elec School Bldg	37178.70	40000.00	45000.00
10-710-00-2600-0628-000-0000	Op & M-fire/security/alarm	-672.00	1000.00	1000.00
10-710-00-2600-0629-000-0000	Op & Maint Water Tests	125.00	3500.00	3500.00
10-710-00-2600-0735-000-0000	Op & Maint Equipment	6243.40	3000.00	10000.00
10-710-00-2610-0490-000-0000	Facility Oth Purch Services	0.00	10000.00	10000.00

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10-710-00-2610-0600-000-0000	Facility Supplies	786.85	10000.00	10000.00
10-710-00-2610-0730-000-0000	Facility Equipment	6849.00	7000.00	10000.00
10-710-00-2620-0522-000-0000	Districts Self Insurance Pool	20316.00	27000.00	24000.00
10-720-00-2700-0110-600-0000	Route Trans Salaries	31633.67	42000.00	43000.00
10-720-00-2700-0120-600-0000	Route Trans Substitutes	284.18	1000.00	1000.00
10-720-00-2700-0215-600-0000	Route Trans Unemployment Ins	76.09	100.00	100.00
10-720-00-2700-0230-600-0000	Route Trans Pera/medi	5098.39	7000.00	7000.00
10-720-00-2700-0290-600-0000	Route Trans Employee Benefit	345.00	4140.00	0.00
10-720-00-2700-0291-600-0000	Route Trans Lunch & Brkfst	108.00	576.00	576.00
10-720-00-2700-0292-600-0000	Route Trans Sick Leave Bb	0.00	500.00	1000.00
10-720-00-2700-0330-600-0000	Route Trans Physicals/drug Te	560.00	1000.00	1000.00
10-720-00-2700-0514-000-0000	Student Trans/Parents	0.00	0.00	4500.00
10-720-00-2700-0732-000-0000	Route Trans/Buses	0.00	0.00	32000.00
10-720-00-2740-0110-100-0000	Bus Maint Administrator Sal	36130.72	39600.00	40000.00
10-720-00-2740-0215-100-0000	Bus Maint-admin Unemployment	97.43	79.00	200.00
10-720-00-2740-0230-100-0000	Bus Maint-admin Pera/medi	6237.74	6415.00	6500.00
10-720-00-2740-0290-100-0000	Bus Maint-adm Employee Benefi	3795.00	4140.00	4140.00
10-720-00-2740-0291-100-0000	Bus Maint-adm Lunch/brkfst Bb	224.00	576.00	576.00
10-720-00-2740-0430-000-0000	Bus Maint Repairs & Maintenanc	365.50	4800.00	4800.00
10-720-00-2740-0522-000-0000	Bus Maint Self Insurance Pool	7150.00	7200.00	7200.00
10-720-00-2740-0580-000-0000	Bus Maint Travel	535.50	500.00	500.00
10-720-00-2740-0590-000-0000	Bus Maint Oth Purch Svcs	0.00	0.00	100.00
10-720-00-2740-0610-000-0000	Bus Maint Parts/supplies	5326.82	10000.00	10000.00
10-720-00-2740-0624-000-0000	Bus Maint Electricity	2427.46	2000.00	2500.00
10-720-00-2740-0626-000-0000	Bus Maint Fuel/lube	23503.39	30000.00	30000.00
10-720-00-2740-0735-000-0000	Bus Maint/Noncapital Equipment	2137.10	3000.00	3000.00
10-720-00-2740-0810-000-0000	Bus Maint Dues & Fees	10.98	100.00	100.00
10-720-00-2790-0120-600-0000	Other Trans Temp Salaries	4081.00	10000.00	10000.00
10-720-00-2790-0215-600-0000	Other Trans Unemployment	10.50	100.00	100.00
10-720-00-2790-0230-600-0000	Other Trans Pera/medi	639.87	1300.00	1300.00
10-800-00-2800-0732-000-0000	Vehicle/Suburban	0.00	0.00	6400.00
10-800-00-2850-0525-000-0000	District Unempl Insurance	963.00	1000.00	1000.00
10-800-00-2850-0526-000-0000	District Workman's Comp Ins	21162.00	24000.00	24000.00
10-800-00-9310-0840-000-0000	Tabor Emergency Reserve	0.00	93400.00	95400.00
10-800-00-9900-0840-000-0000	Other Appropriated Reserves	0.00	288656.00	194646.00
10-800-40-2600-0300-000-0000	Roof Architect Services	0.00	0.00	14392.00
10-800-40-2600-0300-000-3189	Roof Architect Services/BEST Grant	0.00	0.00	30582.00
10-800-40-2600-0500-000-0000	Permit Fees	0.00	0.00	1952.00
10-800-40-2600-0500-000-3189	Permit FeesBEST Grant	0.00	0.00	4148.00
10-800-40-2600-0723-000-0000	Roof Contractor Services	0.00	0.00	593900.00
10-800-40-2600-0723-000-3189	Roff Contractor Services	0.00	0.00	758557.00
<b>FUND 10 EXPENDITURE TOTAL</b>		<b>2089621.32</b>	<b>3226330.00</b>	<b>4733355.00</b>

**PRESCHOOL FUND 19**

19-000-00-0000-5810-000-0000	Allocation Fr Gen Fund	53653.84	74000.00	71000.00
<b>FUND 19 REVENUE TOTAL</b>		<b>53653.84</b>	<b>74000.00</b>	<b>71000.00</b>

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19-100-00-0040-0320-000-3141	Colo Preschool/education Serv	53653.84	57946.00	58000.00
19-500-00-2300-0300-000-3141	Colo Preschool/Admin Costs	0.00	16054.00	13000.00
<b>FUND 19 EXPENDITURE TOTAL</b>		<b>53653.84</b>	<b>74000.00</b>	<b>71000.00</b>

**GRANTS FUND 22**

22-000-00-0000-3951-000-3150	State Ecea (gifted & Talented	2164.01	6669.00	6470.00
<b>REVENUE FROM STATE SOURCES</b>		<b>2164.01</b>	<b>6669.00</b>	<b>6470.00</b>

22-000-00-0000-4000-000-4186	Fed Title IVA/Safe Drug Free School	1101.00	1101.00	0.00
22-000-00-0000-4000-000-4318	Fed Title IID/Technology	1936.00	1958.00	0.00
22-000-00-0000-4000-000-4367	Fed Title IIA/Teacher Development	22869.00	30548.00	27000.00
22-000-00-0000-4010-000-4027	AARA BOCES	22803.96	34320.00	0.00
22-000-00-0000-4010-000-4391	AARABOCS	4146.78	6000.00	0.00
22-000-00-0000-4010-000-5048	Fed Carl Perkins	0.00	10000.00	3400.00
22-000-00-0000-4010-000-8558	TANF	12328.68	16500.00	0.00
22-000-00-0000-4020-000-4358	FED REAP	0.00	6060.00	4280.00
22-000-20-0000-4000-000-4386	Title IIDA/AARA	0.00	881.00	0.00
22-000-20-0000-4000-000-4389	Title IA/AARA	46111.00	57587.00	0.00
<b>REVENUE FROM FEDERAL SOURCES</b>		<b>111296.42</b>	<b>164955.00</b>	<b>34680.00</b>

22-000-00-0000-6000-000-0000	Fund Balance	0.00	2886.00	2887.00
<b>REVENUE FROM OTHER SOURCES</b>		<b>0.00</b>	<b>2886.00</b>	<b>2887.00</b>

<b>FUND 22 REVENUE TOTAL</b>		<b>113460.43</b>	<b>174510.00</b>	<b>44037.00</b>
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22-100-00-0014-0110-400-4391	AARA Part B/ ParaProf Salary	4314.76	5753.00	0.00
22-100-00-0014-0215-400-4391	AARA Part B/ Paraprof Unemp Ins	6.50	0.00	0.00
22-100-00-0014-0230-400-4391	AARA Part B/ Paraprof PERA/MEDI	368.20	0.00	0.00
22-100-00-0015-0110-400-4027	ParaProf Salary/BOCES	19425.76	25901.00	0.00
22-100-00-0015-0215-400-4027	Para Prof Unempl/BOCES	49.51	100.00	0.00
22-100-00-0015-0230-400-4027	ParaProf/Pera/Medi/BOCES	3061.19	3600.00	0.00
22-100-00-0015-0290-400-4027	Paraprof Benefits/BOCES	3129.08	4718.00	0.00
22-100-20-0013-0110-400-4389	Title I/AARA ParaProf Salary	30096.00	37515.00	0.00
22-100-20-0013-0215-400-4389	Title I/AARA Paraprof Unemp Ins	78.94	128.00	0.00
22-100-20-0013-0230-400-4389	Title I/AARA Paraprof PERA/MEDI	4880.30	8060.00	0.00
22-100-20-0013-0290-400-4389	Title I/AARA Paraprof Benefits	3125.77	4140.00	0.00
22-300-00-1100-0300-000-5048	Carl Perkins/Other Services	1370.00	1200.00	0.00
22-300-00-1100-0610-000-5048	Carl Perkins/supplies	934.81	5600.00	3400.00
22-300-00-1100-0735-000-5048	Carl Perkins/Equipment	3134.00	3200.00	0.00
22-500-00-0070-0110-200-3150	Gifted & Talented Prof/Salary	2385.00	2500.00	1000.00
22-500-00-0070-0215-200-3150	Gifted & Talented/Unempl	5.40	0.00	10.00
22-500-00-0070-0230-200-3150	Gifted & Talented/Pera/Medi	268.40	0.00	175.00
22-500-00-0070-0500-000-3150	Gifted & Talented/Oth Purch Serv	1154.20	1090.00	2500.00
22-500-00-0070-0580-000-3150	Gifted & Talented/travel	640.00	1525.00	700.00
22-500-00-0070-0610-000-3150	Gifted & Talented/supplies	2102.00	1340.00	2085.00

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22-500-00-0070-0735-000-3150	Gifted & Talented/Equipment	0.00	100.00	0.00
22-500-00-1600-0340-000-4318	Tilte IID/Tech Serv	0.00	514.00	0.00
22-500-00-2111-0300-000-8558	TANF/Oth Purch Serv	15812.15	15500.00	0.00
22-500-00-2111-0610-000-8558	TANF/Supplies	896.89	1000.00	0.00
22-500-00-2190-0500-000-4186	Safe Drug Free School/Oth Purch Ser	1101.00	0.00	0.00
22-500-00-2200-0300-000-4318	Tilte IID/Prof & Tech Serv	1958.00	1958.00	0.00
22-500-00-2210-0300-000-4186	Safe Drug Free School/Purch Prof Se	0.00	1101.00	0.00
22-500-00-2212-0110-200-4367	TITLE IIA PROF SALARY	22911.01	30548.00	27000.00
22-500-00-2214-0300-000-4358	REAP/Purch & Prof Serv	1500.00	10000.00	5540.00
22-500-20-2200-0610-000-4389	Title IA/AARA/Supplies	0.00	1000.00	1627.00
22-500-20-2210-0300-000-4386	TitleIID/AARA/Purch Prof/Tech Serv	0.00	881.00	0.00
22-500-20-2210-0300-000-4389	Title IA/AARA/Oth Purch Serv	5400.00	0.00	0.00
22-500-20-2210-0500-000-4389	Title IA/AARA/Oth Purch Serv	406.00	0.00	0.00
22-500-20-2210-0600-000-4389	Title IA/AARA//Supplies	1044.88	5538.00	0.00
<b>FUND 22 EXPENDITURE TOTAL</b>		<b>131559.75</b>	<b>174510.00</b>	<b>44037.00</b>

**PUPIL ACTIVITY FUND 23**

23-000-00-0000-1511-000-0000	Interest On Investments	102.95	2925.00	200.00
23-000-00-0000-1700-000-0000	Athletic Pupil Activities	24301.04	15000.00	32891.00
23-000-00-0000-1790-000-0000	Other Pupil Activities	8.00	0.00	100.00
23-000-00-0000-5210-000-0000	Transfer From General Fund	0.00	5000.00	6000.00
23-000-00-0000-6000-000-0000	Fund Balance	0.00	3075.00	809.00
<b>FUND 23 REVENUE TOTAL</b>		<b>24411.99</b>	<b>26000.00</b>	<b>40000.00</b>

23-600-00-1800-0500-000-0000	Athletic Purch Serv	25982.73	20000.00	26000.00
23-600-00-1800-0580-000-0000	Athletic Travel	3882.23	2000.00	8000.00
23-600-00-1800-0610-000-0000	Athletic Supplies	694.27	2000.00	6000.00
23-600-00-1800-0735-000-0000	Athletic Noncap Equipment	0.00	2000.00	0.00
<b>FUND 23 EXPENDITURE TOTAL</b>		<b>30559.23</b>	<b>26000.00</b>	<b>40000.00</b>

**BOND FUND 31**

31-000-00-0000-1110-000-0000	Property Taxes	155244.35	296000.00	314190.00
31-000-00-0000-1140-000-0000	Delinquent Taxes/penalties	4573.70	5000.00	10000.00
31-000-00-0000-1510-000-0000	Interest-property Taxes	0.35	0.00	0.00
31-000-00-0000-6000-000-0000	Fund Balance	0.00	1273181.00	1286808.00
<b>FUND 31 REVENUE TOTAL</b>		<b>159818.40</b>	<b>1574181.00</b>	<b>1610998.00</b>

31-800-00-5100-0314-000-0000	Other Purchased Services	500.00	575.00	1000.00
31-800-00-5100-0831-000-0000	Interest On Debt	33954.38	62621.00	51650.00
31-800-00-5100-0910-000-0000	Principal On Debt	235000.00	235000.00	240000.00
31-800-00-9100-0840-000-0000	Appropriated Reserves	0.00	1275985.00	1318348.00
<b>FUND 31 EXPENDITURE TOTAL</b>		<b>269454.38</b>	<b>1574181.00</b>	<b>1610998.00</b>

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**FOOD SERVICE FUND 51**

51-000-00-0000-1510-000-0000	Interest	14.55	150.00	20.00
51-000-00-0000-1610-000-4555	Student Lunches	4523.55	6500.00	5000.00
51-000-00-0000-1620-000-0000	Food Sales	718.60	2000.00	1000.00
51-000-00-0000-1621-000-0000	Adult Lunches	7777.50	12000.00	10000.00
51-000-00-0000-1631-000-0000	Student Lunches/Headstart	13669.60	20000.00	17000.00
51-000-00-0000-1990-000-0000	Miscellaneous Revenue	3599.78	1600.00	4000.00
<b>REVENUE FROM LOCAL SOURCES</b>		<b>30303.58</b>	<b>42250.00</b>	<b>37020.00</b>
51-000-00-0000-3000-000-3161	Child Nutrition Match	1151.00	1500.00	1200.00
51-000-00-0000-3000-000-3162	State Appropriation/Brkfst Prog	1500.00	1500.00	1500.00
51-000-00-0000-3000-000-3164	Start Smart Nutrition Program	868.80	1000.00	1200.00
51-000-00-0000-3000-000-3169	S/K-2 Reduced Lunches	304.40	500.00	500.00
51-000-00-0000-3010-000-3950	Hunger Colorado Grant	8411.51	8500.00	5000.00
<b>REVENUE FROM STATE SOURCES</b>		<b>12235.71</b>	<b>13000.00</b>	<b>9400.00</b>
51-000-00-0000-4000-000-4553	Federal Reimbursement Brkfst	34527.18	40000.00	44487.00
51-000-00-0000-4000-000-4555	Federal Reimbursement Lunch	54845.36	60000.00	60000.00
51-000-00-0000-4000-000-4559	Summer Food Service Prog	6294.77	6300.00	6300.00
51-000-00-0000-4010-000-4555	Usda Commodities	0.00	7500.00	4000.00
<b>REVENUE FROM FEDERAL SOURCES</b>		<b>95667.31</b>	<b>113800.00</b>	<b>114787.00</b>
51-000-00-0000-5210-000-0000	Transfer-general Fund	45000.00	45000.00	45000.00
51-000-00-0000-6000-000-0000	Fund Balance	0.00	15000.00	21843.00
<b>REVENUE FROM OTHER SOURCES</b>		<b>45000.00</b>	<b>60000.00</b>	<b>66843.00</b>
<b>FUND 51 REVENUE TOTAL</b>		<b>183206.60</b>	<b>229050.00</b>	<b>228050.00</b>
51-740-31-3100-0110-607-0000	Food Services Regular Salary	55178.50	76800.00	75900.00
51-740-31-3100-0110-607-3950	Summer Prog Salary/Hunger Colo	2135.57	2200.00	2200.00
51-740-31-3100-0110-607-4559	Summer Prog Salary	4744.18	5000.00	5000.00
51-740-31-3100-0120-607-0000	Food Services/Subs	1210.00	1000.00	1200.00
51-740-31-3100-0215-607-0000	Food Services Unemployment In	155.97	200.00	200.00
51-740-31-3100-0215-607-4559	Summer Prog Unemployment In	10.76	100.00	50.00
51-740-31-3100-0230-607-0000	Food Services Pera/medi	9748.72	10500.00	12000.00
51-740-31-3100-0230-607-4559	Summer Prog Pera/medi	823.10	1000.00	1000.00
51-740-31-3100-0290-607-0000	Food Services Benefits	9998.67	12500.00	12500.00
51-740-31-3100-0292-607-0000	Food Services Sick Leave Bb	0.00	0.00	500.00
51-740-31-3100-0300-000-0000	Food Service Prof & Tech Services	958.60	1650.00	1600.00
51-740-31-3100-0580-000-0000	Food Services Travel	577.12	500.00	500.00
51-740-31-3100-0610-000-3162	Food Service/Supplies	0.00	1500.00	1500.00
51-740-31-3100-0610-000-3950	Food Serv/Supplies/Hunger Colo	961.68	1000.00	1000.00
51-740-31-3100-0630-000-0000	Food Services Purch Food/milk	83140.34	79947.00	83000.00
51-740-31-3100-0630-000-4559	Summer Food/Purch Food/milk	637.57	1053.00	1100.00
51-740-31-3100-0632-000-0000	Commodity Fees	514.58	1000.00	1000.00
51-740-31-3100-0633-000-0000	Food Services Commities Expd	0.00	7500.00	4000.00
51-740-31-3100-0690-000-0000	Food Services Nonfood Suppl	8108.89	12000.00	10000.00

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51-740-31-3100-0690-000-4559	Summer Nonfood Suppl	79.16	100.00	100.00
51-740-31-3100-0730-000-0000	Food Services Capital Outlay	3427.84	4897.00	4000.00
51-740-31-3100-0730-000-3161	Food Services Capital Outlay	1151.00	1151.00	1200.00
51-740-31-3100-0730-000-3950	Equip/Hunger Colo	1886.83	1887.00	2000.00
51-740-31-3100-0735-000-3162	Food Service/Non Cap Equip	0.00	1137.00	2000.00
51-740-31-3100-0735-000-3950	Noncap Equip/Hunger Colo	3427.92	3428.00	3500.00
51-740-31-3100-0740-000-0000	Food Services Depreciation	0.00	1000.00	1000.00
<b>FUND 51 EXPENDITURE TOTAL</b>		<b>188877.00</b>	<b>229050.00</b>	<b>228050.00</b>

**PUPIL ACTIVITY AGENCY FUND 74**

74-000-00-0000-1790-000-0000	Other Pupil Activities	116193.23	56000.00	85785.00
74-000-00-0000-6000-000-0000	Fund Balance	0.00	94000.00	81215.00
<b>FUND 74 REVENUE TOTAL</b>		<b>116193.23</b>	<b>150000.00</b>	<b>167000.00</b>
74-600-00-1900-0890-000-0000	Non/athletic Oth Expenditures	133369.16	150000.00	167000.00
<b>FUND 74 EXPENDITURE TOTAL</b>		<b>133369.16</b>	<b>150000.00</b>	<b>167000.00</b>