

REVISED BUDGET AS OF 12-31-2009											
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue
		FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Budgeted Pupil Count	0.0										
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	466,592.00				50,242.00	2,826.00	5,310.00			
REVENUES											
Local Sources	1000 - 1999	1,744,513.00				600.00		19,690.00			
Intermediate Sources	2000 - 2999										
State Sources	3000 - 3999	996,739.00					6,480.00				
Federal Sources	4000 - 4999	164,630.00					243,774.00				
TOTAL REVENUES		2,905,882.00	0.00	0.00	0.00	600.00	250,254.00	19,690.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		3,372,474.00	0.00	0.00	0.00	50,842.00	253,080.00	25,000.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	(175,505.00)			75,505.00	100,000.00					
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(50,000.00)						5,000.00			
Other Sources	5100,5400, 5500,5900, 5990, 5991										
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,146,969.00	0.00	0.00	75,505.00	150,842.00	253,080.00	30,000.00	0.00	0.00	0.00
EXPENDITURES							TOTAL Local, State, Federal Expenditures				
Instruction - Program 0010 to 2099									Programs 0010-4000		
Salaries	0100	1,019,226.00					118,239.00				
Employee Benefits	0200	263,633.00					27,105.00				
Purchased Services	0300,0400, 0500	62,185.00			75,505.00		69,364.00	24,000.00			
Supplies and Materials	0600	61,000.00					22,131.00	2,000.00			
Property	0700	19,000.00					16,241.00	4,000.00			
Other	0800, 0900	2,000.00									
Total Instruction		1,427,044.00	0.00	0.00	75,505.00	0.00	253,080.00	30,000.00	0.00	0.00	0.00
Supporting Services											
Students - Program 2100					PROGRAM 2100-3300	PROGRAMS 2100-4000		Programs 2100-3400		Programs 2100-4000	PROGRAM 2100-3300
Salaries	0100	46,322.00									
Employee Benefits	0200	11,683.00									
Purchased Services	0300,0400, 0500	9,400.00									
Supplies and Materials	0600	1,000.00									
Property	0700										



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SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Colorado Preschool Program	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue
	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Other	0800, 0900										
Total Students		68,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200											
Salaries	0100	49,720.00									
Employee Benefits	0200	12,513.00									
	0300,0400,										
Purchased Services	0500	60,000.00									
Supplies and Materials	0600	33,000.00									
Property	0700	30,000.00									
Other	0800, 0900	2,000.00									
Total Instructional Staff		187,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300											
Salaries	0100	113,274.00									
Employee Benefits	0200	41,206.00									
	0300,0400,										
Purchased Services	0500	72,000.00									
Supplies and Materials	0600	22,950.00									
Property	0700	4,000.00									
Other	0800, 0900	8,150.00									
Total School Administration		261,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400											
Salaries	0100	105,845.00									
Employee Benefits	0200	26,890.00									
	0300,0400,										
Purchased Services	0500	36,000.00									
Supplies and Materials	0600	25,000.00									
Property	0700	1,500.00									
Other	0800, 0900	1,000.00									
Total School Administration		196,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500											
Salaries	0100	42,184.00									
Employee Benefits	0200	11,183.00									
	0300,0400,										
Purchased Services	0500	4,500.00									
Supplies and Materials	0600	1,000.00									
Property	0700										
Other	0800, 0900	2,000.00									
Total Business Services		60,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600											
Salaries	0100	65,606.00									
Employee Benefits	0200	21,621.00									
	0300,0400,										
Purchased Services	0500	83,000.00				98,354.00					
Supplies and Materials	0600	158,343.00									
Property	0700	10,000.00									
Other	0800, 0900										
Total Operations and Maintenance		338,570.00	0.00	0.00		98,354.00	0.00	0.00	0.00	0.00	0.00



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12-31-2009**

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		FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Student Transportation - Program 2700											
Salaries	0100	80,594.00									
Employee Benefits	0200	21,085.00									
	0300,0400,										
Purchased Services	0500	20,000.00									
Supplies and Materials	0600	50,000.00									
Property	0700	1,000.00									
Other	0800, 0900	100.00									
Total Student Transportation		172,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800											
Salaries	0100										
Employee Benefits	0200	2,600.00									
	0300,0400										
Purchased Services	,0500	50,000.00									
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Central Support		52,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300											
Salaries	0100										
Employee Benefits	0200										



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		FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
	0										
Purchased Services	0300,0400										
Supplies and Materials	,0500										
Property	0600										
Other	0700										
	0800, 0900										
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		1,338,269.00	0.00	0.00	0.00	98,354.00	0.00	0.00	0.00	0.00	0.00
Property - Program 4000											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900					48,188.00					
Total Other Uses		0.00	0.00	0.00	0.00	48,188.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		2,765,313.00	0.00	0.00	75,505.00	146,542.00	253,080.00	30,000.00	0.00	0.00	0.00
RESERVES											
Other Reserved Fund Balance - Program 9900	0840	288,656.00									
Reserve for Encumbrance: 9400	0840										
Reserved Fund Balance - Program 9100	0840										
District Emergency Reserve - Program 9315	0840					4,300.00					
Fiscal Emergency Restricted Reserve - Program 9330	0840										



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		FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Reserve for TABOR 3% - Program 9310	0840	93,000.00									
Res. for TABOR - Multi-Year Obligations Program 9320	0840										
TOTAL RESERVES		381,656.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		3,146,969.00	0.00	0.00	75,505.00	150,842.00	253,080.00	30,000.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200											
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



**REVISED BUDGET AS OF
12-31-2009**

SCHOOL DISTRICT	DISTRICT CODE	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
0	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Budgeted Pupil Count	0.0	See Fund 31								See Fund 64	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source		1,267,614.00					5,524.00			
REVENUES											
Local Sources	1000 - 1999		305,000.00					62,476.00			
Intermediate Sources	2000 - 2999										
State Sources	3000 - 3999							4,500.00			
Federal Sources	4000 - 4999							107,500.00			
TOTAL REVENUES		0.00	305,000.00	0.00	0.00	0.00	0.00	174,476.00	0.00	0.00	0.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	1,572,614.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800										
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							45,000.00			
Other Sources	5100,5400,5500,5900,5990,5991										
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	1,572,614.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00
EXPENDITURES					PROGRAMS 0010-9900	PROGRAMS 0010-2099	PROGRAMS 0010-9900		PROGRAMS 0010-9900		PROGRAMS 0010-9900
Instruction - Program 0010 to 2099											
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Services											
Students - Program 2100						PROGRAMS 2100-4000					
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400,0500										
Supplies and Materials	0600										
Property	0700										



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12-31-2009**

SCHOOL DISTRICT	DISTRICT CODE	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
		FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Other	0800, 0900										
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Staff - Program 2200											
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400, 0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration - Program 2300											
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400, 0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School Administration - Program 2400											
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400, 0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Business Services - Program 2500											
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400, 0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance - Program 2600											
Salaries	0100										
Employee Benefits	0200										
Purchased Services	0300,0400, 0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Operations and Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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12-31-2009**

SCHOOL DISTRICT	DISTRICT CODE	30 Debt Service Fund	31 Bond Redemption	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	50 Enterprise Funds	51 Food Service	60 Internal Service	63 Risk-Related Activity	64 Risk Related Activity
0	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Student Transportation - Program 2700											
Salaries	0100										
Employee Benefits	0200										
	0300,0400,										
Purchased Services	0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Support - Program 2800											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Support - Program 2900											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100											
Salaries	0100							81,000.00			
Employee Benefits	0200							29,690.00			
	0300,0400										
Purchased Services	,0500							4,310.00			
Supplies and Materials	0600							104,000.00			
Property	0700							6,000.00			
Other	0800, 0900										
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00
Enterprise Operatings - Program 3200											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300											
Salaries	0100										
Employee Benefits	0200										



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		FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
	0	0									
Purchased Services	0300,0400										
Supplies and Materials	,0500										
Property	0600										
Other	0700										
	0800, 0900										
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00
Property - Program 4000											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500										
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900										
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure											
Salaries	0100										
Employee Benefits	0200										
	0300,0400										
Purchased Services	,0500		1,500.00								
Supplies and Materials	0600										
Property	0700										
Other	0800, 0900		293,000.00								
Total Other Uses		0.00	294,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	294,500.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00
RESERVES											
Other Reserved Fund Balance - Program 9900	0840										
Reserve for Encumbrance: 9400	0840										
Reserved Fund Balance - Program 9100	0840		1,278,114.00								
District Emergency Reserve - Program 9315	0840										
Fiscal Emergency Restricted Reserve - Program 9330	0840										



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0	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Reserve for TABOR 3% - Program 9310	0840										
Res. for TABOR - Multi-Year Obligations Program 9320	0840										
TOTAL RESERVES		0.00	1,278,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & RESERVES		0.00	1,572,614.00	0.00	0.00	0.00	0.00	225,000.00	0.00	0.00	0.00
NON-APPROPRIATED RESERVE - Program 9200											
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



REVISED BUDGET AS OF 12-31-2009								
SCHOOL DISTRICT	DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
		FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
0	0							
Budgeted Pupil Count	0.0		See Fund 70	See Fund 70				
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source				94,024.00			1,892,132.00
REVENUES								
Local Sources	1000 - 1999				56,203.00			2,188,482.00
Intermediate Sources	2000 - 2999							0.00
State Sources	3000 - 3999							1,007,719.00
Federal Sources	4000 - 4999							515,904.00
TOTAL REVENUES		0.00	0.00	0.00	56,203.00	0.00	0.00	3,712,105.00
TOTAL BEGINNING FUND BALANCE & REVENUES		0.00	0.00	0.00	150,227.00	0.00	0.00	5,604,237.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800							0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300							0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991							0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		0.00	0.00	0.00	150,227.00	0.00	0.00	5,604,237.00
EXPENDITURES		PROGRAMS 0010-2099			PROGRAMS 0010-2099	PROGRAMS 0010-2099	PROGRAMS 0010-4000	
Instruction - Program 0010 to 2099								
Salaries	0100							1,137,465.00
Employee Benefits	0200							290,738.00
Purchased Services	0300,0400, 0500							231,054.00
Supplies and Materials	0600							85,131.00
Property	0700							39,241.00
Other	0800, 0900				150,227.00			152,227.00
Total Instruction		0.00	0.00	0.00	150,227.00	0.00	0.00	1,935,856.00
Supporting Services								
Students - Program 2100		PROGRAMS 2100-3400			PROGRAMS 2100-3400	PROGRAMS 2100-3400		
Salaries	0100							46,322.00
Employee Benefits	0200							11,683.00
Purchased Services	0300,0400, 0500							9,400.00
Supplies and Materials	0600							1,000.00
Property	0700							0.00



REVISED BUDGET AS OF 12-31-2009								
SCHOOL DISTRICT	DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Other	0800, 0900							0.00
Total Students		0.00	0.00	0.00	0.00	0.00	0.00	68,405.00
Instructional Staff - Program 2200								
Salaries	0100							49,720.00
Employee Benefits	0200							12,513.00
	0300,0400,							
Purchased Services	0500							60,000.00
Supplies and Materials	0600							33,000.00
Property	0700							30,000.00
Other	0800, 0900							2,000.00
Total Instructional Staff		0.00	0.00	0.00	0.00	0.00	0.00	187,233.00
General Administration - Program 2300								
Salaries	0100							113,274.00
Employee Benefits	0200							41,206.00
	0300,0400,							
Purchased Services	0500							72,000.00
Supplies and Materials	0600							22,950.00
Property	0700							4,000.00
Other	0800, 0900							8,150.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	261,580.00
School Administration - Program 2400								
Salaries	0100							105,845.00
Employee Benefits	0200							26,890.00
	0300,0400,							
Purchased Services	0500							36,000.00
Supplies and Materials	0600							25,000.00
Property	0700							1,500.00
Other	0800, 0900							1,000.00
Total School Administration		0.00	0.00	0.00	0.00	0.00	0.00	196,235.00
Business Services - Program 2500								
Salaries	0100							42,184.00
Employee Benefits	0200							11,183.00
	0300,0400,							
Purchased Services	0500							4,500.00
Supplies and Materials	0600							1,000.00
Property	0700							0.00
Other	0800, 0900							2,000.00
Total Business Services		0.00	0.00	0.00	0.00	0.00	0.00	60,867.00
Operations and Maintenance - Program 2600								
Salaries	0100							65,606.00
Employee Benefits	0200							21,621.00
	0300,0400,							
Purchased Services	0500							181,354.00
Supplies and Materials	0600							158,343.00
Property	0700							10,000.00
Other	0800, 0900							0.00
Total Operations and Maintenance		0.00	0.00	0.00		0.00	0.00	436,924.00



REVISED BUDGET AS OF 12-31-2009								
SCHOOL DISTRICT	DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
0	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Student Transportation - Program 2700								
Salaries	0100							80,594.00
Employee Benefits	0200							21,085.00
Purchased Services	0300,0400, 0500							20,000.00
Supplies and Materials	0600							50,000.00
Property	0700							1,000.00
Other	0800, 0900							100.00
Total Student Transportation		0.00	0.00	0.00	0.00	0.00	0.00	172,779.00
Central Support - Program 2800								
Salaries	0100							0.00
Employee Benefits	0200							2,600.00
Purchased Services	0300,0400, ,0500							50,000.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900							0.00
Total Central Support		0.00	0.00	0.00	0.00	0.00	0.00	52,600.00
Other Support - Program 2900								
Salaries	0100							0.00
Employee Benefits	0200							0.00
Purchased Services	0300,0400, ,0500							0.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900							0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100								
Salaries	0100							81,000.00
Employee Benefits	0200							29,690.00
Purchased Services	0300,0400, ,0500							4,310.00
Supplies and Materials	0600							104,000.00
Property	0700							6,000.00
Other	0800, 0900							0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	225,000.00
Enterprise Operations - Program 3200								
Salaries	0100							0.00
Employee Benefits	0200							0.00
Purchased Services	0300,0400, ,0500							0.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900							0.00
Total Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Community Services - Program 3300								
Salaries	0100							0.00
Employee Benefits	0200							0.00



REVISED BUDGET AS OF 12-31-2009								
SCHOOL DISTRICT	DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Purchased Services	0300,0400							0.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900							0.00
Total Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education for Adults - Program 3400								
Salaries	0100							0.00
Employee Benefits	0200							0.00
Purchased Services	0300,0400							0.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900							0.00
Total Education for Adults Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Supporting Services		0.00	0.00	0.00	0.00	0.00	0.00	1,661,623.00
Property - Program 4000								
Salaries	0100							0.00
Employee Benefits	0200							0.00
Purchased Services	0300,0400							0.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900							0.00
Total Property		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100							0.00
Employee Benefits	0200							0.00
Purchased Services	0300,0400							1,500.00
Supplies and Materials	0600							0.00
Property	0700							0.00
Other	0800, 0900							341,188.00
Total Other Uses		0.00	0.00	0.00	0.00	0.00	0.00	342,688.00
TOTAL EXPENDITURES		0.00	0.00	0.00	150,227.00	0.00	0.00	3,940,167.00
RESERVES								
Other Reserved Fund Balance - Program 9900	0840							288,656.00
Reserve for Encumbrance: 9400	0840							0.00
Reserved Fund Balance - Program 9100	0840							1,278,114.00
District Emergency Reserve - Program 9315	0840							4,300.00
Fiscal Emergency Restricted Reserve - Program 9330	0840							0.00



REVISED BUDGET AS OF 12-31-2009								
SCHOOL DISTRICT	DISTRICT CODE	Fiduciary: Trust and Other Agency Funds: 70, 72, 73, 75-78	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units	TOTAL
0	0	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget	FY2009-2010 Revised Budget
Reserve for TABOR 3% - Program 9310	0840							93,000.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840							0.00
TOTAL RESERVES		0.00	0.00	0.00	0.00	0.00	0.00	1,664,070.00
TOTAL EXPENDITURES & RESERVES		0.00	0.00	0.00	150,227.00	0.00	0.00	5,604,237.00
NON-APPROPRIATED RESERVE - Program 9200								0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00	0.00	0.00	0.00

