

REVISED BUDGET AS OF		01/31/2011								
SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	19 Preschool and Kindergarten	21 Capital Reserve	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	51 Food Service	74 Pupil Activity Agency	TOTAL
Sierra Grande School District R-30	740	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
Budgeted Pupil Count	245.5									
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	532,930.00	0.00	50,695.00	2,886.00	689.00	1,263,026.00	14,790.00	98,237.00	1,963,253.00
REVENUES										
Local Sources	1000 - 1999	1,873,952.00	0.00		0.00	20,311.00	311,155.00	42,460.00	51,763.00	2,299,641.00
Intermediate Sources	2000 - 2999	0.00	0.00			0.00	0.00			0.00
State Sources	3000 - 3999	832,839.00	0.00		6,669.00	0.00		13,000.00		852,508.00
Federal Sources	4000 - 4999	163,449.00	0.00		164,955.00	0.00		113,800.00		442,204.00
TOTAL REVENUES		2,870,240.00	0.00	0.00	171,624.00	20,311.00	311,155.00	169,260.00	51,763.00	3,594,353.00
TOTAL BEGINNING FUND BALANCE & REVENUES		3,403,170.00	0.00	50,695.00	174,510.00	21,000.00	1,574,181.00	184,050.00	150,000.00	5,557,606.00
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	(74,000.00)	74,000.00							0.00
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(102,840.00)	0.00	52,840.00	0.00	5,000.00	0.00	45,000.00	0.00	0.00
Other Sources	5100,5400,5500,5900,5991	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		3,226,330.00	74,000.00	103,535.00	174,510.00	26,000.00	1,574,181.00	229,050.00	150,000.00	5,557,606.00
EXPENDITURES					TOTAL Local, State, Federal Expenditures				PROGRAMS 0010-2099	
Instruction - Program 0010 to 2099										
Salaries	0100	938,863.00	0.00		102,217.00	0.00			0.00	1,041,080.00
Employee Benefits	0200	296,105.00	0.00		20,746.00	0.00			0.00	316,851.00
Purchased Services	0300,0400,0500	64,700.00	74,000.00		34,769.00	22,000.00			0.00	195,469.00
Supplies and Materials	0600	89,684.00	0.00		13,478.00	2,000.00			0.00	105,162.00

Supplies and Materials	0600	500.00								500.00
Property	0700	0.00								0.00
Other	0800, 0900	0.00								0.00
Total Business Services		62,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,051.00
Operations and Maintenance - Program 2600										
Salaries	0100	77,000.00								77,000.00
Employee Benefits	0200	30,000.00								30,000.00
	0300,0400,									
Purchased Services	0500	132,504.00								132,504.00
Supplies and Materials	0600	141,000.00								141,000.00
Property	0700	10,000.00								10,000.00
Other	0800, 0900	0.00								0.00
Total Operations and Maintenance		390,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,504.00
Student Transportation - Program 2700										
Salaries	0100	92,600.00								92,600.00
Employee Benefits	0200	24,926.00								24,926.00
	0300,0400,									
Purchased Services	0500	13,500.00								13,500.00
Supplies and Materials	0600	42,000.00								42,000.00
Property	0700	3,000.00		31,839.00						34,839.00
Other	0800, 0900	100.00								100.00
Total Student Transportation		176,126.00	0.00	31,839.00	0.00	0.00	0.00	0.00	0.00	207,965.00
Central Support - Program 2800										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
	0300,0400									
Purchased Services	0500	60,000.00		3,362.00						63,362.00
Supplies and Materials	0600									0.00
Property	0700	0.00		31,408.00						31,408.00
Other	0800, 0900	0.00								0.00
Total Central Support		60,000.00	0.00	34,770.00	0.00	0.00	0.00	0.00	0.00	94,770.00
Other Support - Program 2900										
Salaries	0100	0.00								0.00
Employee Benefits	0200	0.00								0.00
	0300,0400									
Purchased Services	0500	0.00								0.00
Supplies and Materials	0600	0.00								0.00
Property	0700	0.00								0.00
Other	0800, 0900	0.00								0.00
Total Other Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Food Service Operations - Program 3100										
Salaries	0100	0.00						85,000.00		85,000.00
Employee Benefits	0200	0.00						24,300.00		24,300.00
	0300,0400									
Purchased Services	0500	0.00						2,150.00		2,150.00
Supplies and Materials	0600	0.00						104,100.00		104,100.00

