



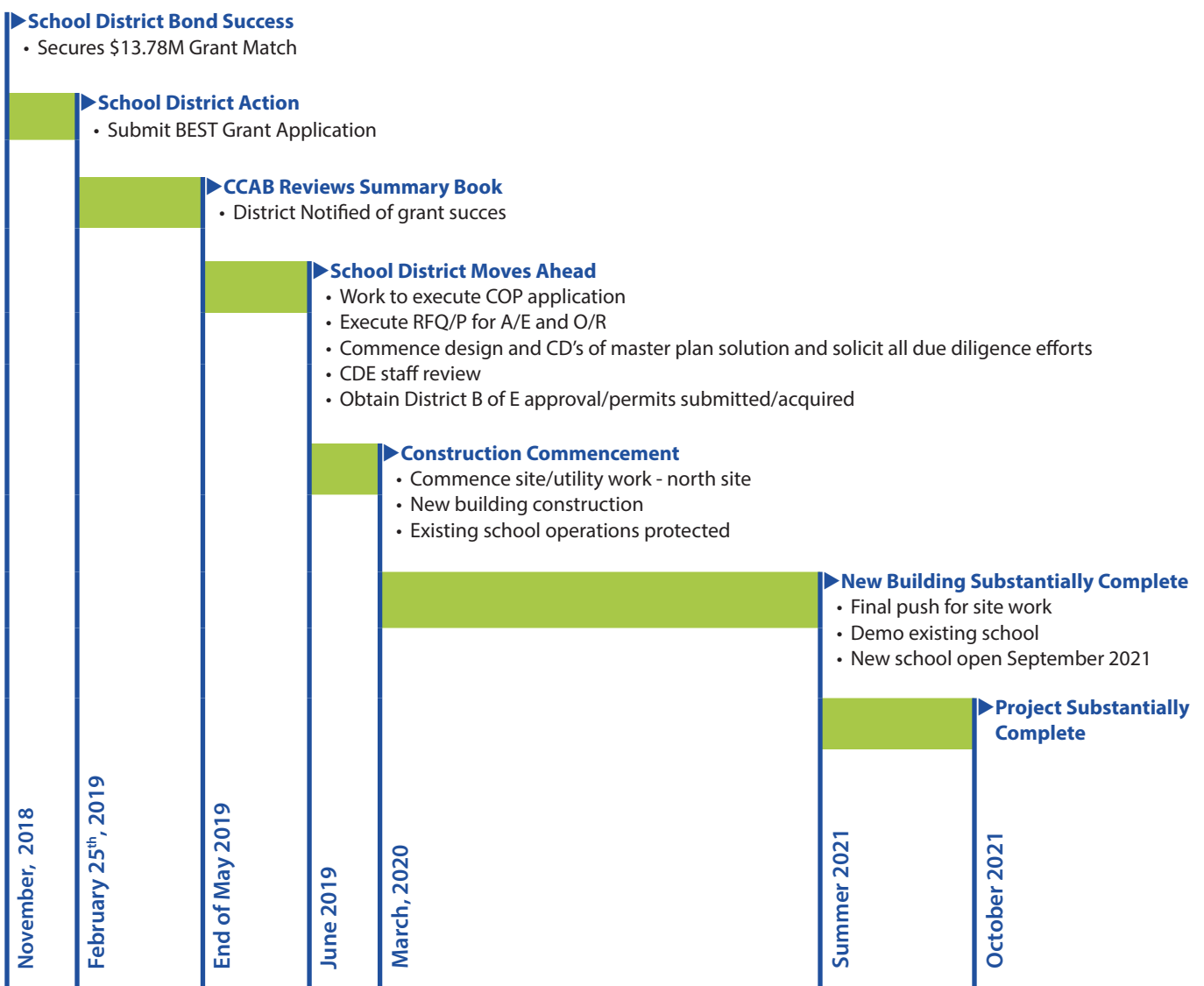
Sierra Grande School District New PK-12 Structure Project Schedule

The District Team has prepared a preliminary schedule with the general information available at this time. The success of our School Bond Campaign in November 2018 offers the District immediate readiness to move ahead following a successful BEST Grant. Recognizing the project will follow the BEST Grant process, we have arranged the sequence of activities in compliance with vendor solicitation and other selection process' mandated by CDE.

Our TEAM will follow the design sequence of events outlined from our Master Plan solution. The current PK-12 structure will remain active and operational while new site and building construction marches around the classrooms. District Athletics that require use of our single, grassed football field will be relocated (or suspended) for a single season. The District is seeking independent funding sources to replace/relocate our teacher housing early in the project timeline.

Under the scenario reached, active construction work would last approximately 15 months, covering two summer recesses and a single academic calendar year. Aggressive, we know. At School YE 2021, the District will work to recess early and suspend summer programs readying the existing building for abandonment. Immediately following abatement and demolition, the remaining site areas will be prepared and completed per the final design and layout.

We are projecting construction will linger into Fall 2021. Though we expect this to be a minimal amount.



ID	Task Name	Duration	Start	Finish	Predecessors	Timeline (2018-2022)																							
						Q3	Q4	2018 Q1	Q2	Q3	Q4	2019 Q1	Q2	Q3	Q4	2020 Q1	Q2	Q3	Q4	2021 Q1	Q2	Q3	Q4	2022 Q1					
1	Sierra Grande School District Overall Project Schedule	784 days	Tue 11/6/18	Fri 11/5/21																									
2	Election Day	0 days	Tue 11/6/18	Tue 11/6/18																									
3	Revise Program / Design / Grant App	80 days	Tue 11/6/18	Mon 2/25/19	2																								
4	BEST Grant Application Due	0 days	Mon 2/25/19	Mon 2/25/19																									
5	BEST Review	50 days	Mon 2/25/19	Fri 5/3/19	4																								
6	CCAB Meeting for recommendations	0 days	Fri 5/17/19	Fri 5/17/19																									
7	BEST Funds available	0 days	Tue 1/1/19	Tue 1/1/19																									
8	Design	10 mons	Mon 6/3/19	Fri 3/6/20																									
9	Addition Construction	15 mons	Mon 3/9/20	Fri 4/30/21	8																								
10	Move from existing school to New building	10 days	Mon 5/3/21	Fri 5/14/21	9																								
11	Demolish existing HS / MS	65 days	Mon 5/17/21	Fri 8/13/21	10																								
12	Restore / finalize site	60 days	Mon 8/16/21	Fri 11/5/21	11																								

Project: Sierra Grande Schedule Date: Tue 2/19/19	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			