

# 2021-2022 Budget

Printed: 06/24/2021 9:36:51AM  
Sierra Grande School District

General Fund 10				
Account Type	I	Revenue		
Location	000	Location		
Source of Revenue/Objec	1100	Taxes		
Description		2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>				
<b>Location</b>				
<b>Taxes</b>				
	Property Taxes	1,980,000.00	1,780,000.00	10-000-00-0000-1110-000-0000
	Property Taxes- Mill Levy Override	330,000.00	315,000.00	10-000-00-0000-1111-000-0000
	Specific Ownership Taxes	110,300.00	110,300.00	10-000-00-0000-1120-000-0000
	SOT - Mill Levy Override	22,000.00	22,000.00	10-000-00-0000-1121-000-0000
	Delinquent Taxes/penalties	130,000.00	130,000.00	10-000-00-0000-1140-000-0000
	Delinquent Taxes/penalties /Mill	22,000.00	22,000.00	10-000-00-0000-1141-000-0000
<b>1100</b>	<b>Taxes</b>	<b>2,594,300.00</b>	<b>2,379,300.00</b>	Source of Revenue/Object of Expenditure
<b>Earnings on Investments</b>				
	Interest-property Taxes	10,000.00	10,000.00	10-000-00-0000-1510-000-0000
	Interest	300.00	300.00	10-000-00-0000-1511-000-0000
	Interest-Property Taxes- Mill Levy	1,350.00	1,350.00	10-000-00-0000-1512-000-0000
	Cash-colo Trust	500.00	500.00	10-000-00-0000-1515-000-0000
	Lease Purchase	0.00	0.00	10-000-00-0000-1516-000-0000
	Interest/Construction Fund	0.00	0.00	10-000-00-0000-1517-000-0000
	Alamosa State Bank	150.00	125.76	10-000-00-0000-1518-000-0000
<b>1500</b>	<b>Earnings on Investments</b>	<b>12,300.00</b>	<b>12,275.76</b>	Source of Revenue/Object of Expenditure
<b>Other Revenue from Local Sources</b>				
	Rent/Apts/Shop/Doublewide/Preschool	13,500.00	13,500.00	10-000-00-0000-1900-000-0000
	E-rate Reimbursement	22,000.00	22,000.00	10-000-00-0000-1901-000-0000
	Other/miscellaneous	10,000.00	10,000.00	10-000-00-0000-1910-000-0000
	EZMERP	0.00	0.00	10-000-00-0000-1920-000-0000
	COBRA Collected	0.00	0.00	10-000-00-0000-1930-000-0000
	Employee Technology	5,000.00	5,000.00	10-000-00-0000-1940-000-0000
	Other Revenue	50,000.00	50,000.00	10-000-00-0000-1990-000-0000
	Other Rev/Preschool Indirect Costs	5,600.00	5,600.00	10-000-00-0000-1991-000-0000
	Other Rev/Preschool Admin Costs	11,400.00	11,400.00	10-000-00-0000-1992-000-0000
	Headstart-Rocky Mnt SER	0.00	162,600.00	10-000-99-0000-1901-000-0000
<b>1900</b>	<b>Other Revenue from Local Sources</b>	<b>117,500.00</b>	<b>280,100.00</b>	Source of Revenue/Object of Expenditure
<b>Revenue from State Sources</b>				
	CPP Grant	0.00	0.00	10-000-00-0000-3000-000-3141
	Transportation	41,360.00	41,360.00	10-000-00-0000-3000-000-3160
	READ Act	0.00	0.00	10-000-00-0000-3000-000-3206

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Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	3000	Revenue from State Sources			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
		Library Grant	3,500.00	3,500.00	10-000-00-0000-3000-000-3207
		School Health Care Grant	0.00	0.00	10-000-00-0000-3000-000-3218
		Small Rural School Funding	107,344.00	0.00	10-000-00-0000-3000-000-3230
		Additional at Risk	0.00	0.00	10-000-00-0000-3000-000-3235
		Kindergarten Facility Capital Construction	0.00	11,000.00	10-000-00-0000-3000-000-3250
		READ Act	10,000.00	10,000.00	10-000-00-0000-3000-000-3259
		GASB 68	55,000.00	55,000.00	10-000-00-0000-3010-000-3898
		Vocational Education	15,000.00	15,000.00	10-000-13-0000-3010-000-3120
		BEST Grant	0.00	0.00	10-000-40-0000-3000-000-3189
		Elpa-Pd &Std Sup	5,378.00	5,378.41	10-000-99-0000-3000-000-3139
		Elpa	4,800.00	4,801.84	10-000-99-0000-3000-000-3140
	<b>3000</b>	<b>Revenue from State Sources</b>	<b>242,382.00</b>	<b>146,040.25</b>	Source of Revenue/Object of Expenditure
<b>Categorical Revenue</b>					
		State Equalization	1,250,000.00	965,831.04	10-000-00-0000-3110-000-0000
	<b>3100</b>	<b>Categorical Revenue</b>	<b>1,250,000.00</b>	<b>965,831.04</b>	Source of Revenue/Object of Expenditure
<b>Adjustments to Categorical Revenue</b>					
		ELPA Adjustment	0.00	0.00	10-000-00-0000-3200-000-3140
		Transportation Adjustment	0.00	0.00	10-000-00-0000-3200-000-3160
		State Equalization Adjustment	0.00	0.00	10-000-00-0000-3210-000-0000
	<b>3200</b>	<b>Adjustments to Categorical Revenue</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Other Revenue From State Sources</b>					
		Covid 19 Grant	0.00	324,240.95	10-000-00-0000-4000-000-4012
		Education Jobs Fund	0.00	0.00	10-000-00-0000-4000-000-4410
		Race to the Top	0.00	0.00	10-000-00-0000-4000-000-4413
		ESSER Fund Grant	1,300,000.00	136,371.00	10-000-00-0000-4000-000-4425
		Diagnostic-Title I School Improvement	0.00	0.00	10-000-00-0000-4000-000-5010
		Early Childhood Readiness Assessmen	0.00	0.00	10-000-00-0000-4000-000-5412
		MEP REIMB	0.00	0.00	10-000-00-0000-4951-000-4011
		Title III/ELL	0.00	1,860.00	10-000-00-0000-4951-000-4365
		Title IA	0.00	165,474.00	10-000-99-0000-4000-000-4010
	<b>3900</b>	<b>Other Revenue From State Sources</b>	<b>1,300,000.00</b>	<b>627,945.95</b>	Source of Revenue/Object of Expenditure
<b>Interfund Transfers</b>					
		Transfer to Grant Fund	0.00	0.00	10-000-00-0000-5210-000-0000
		Transfer to Activity Fund	(20,000.00)	(20,000.00)	10-000-00-0000-5223-000-0000
		Transfer From Bond Fund	0.00	0.00	10-000-00-0000-5231-000-0000

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General Fund 10					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	5200	Interfund Transfers			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
		Transfer to Lunch Fund	(65,000.00)	(65,000.00)	10-000-00-0000-5251-000-0000
<b>5200</b>		<b>Interfund Transfers</b>	<b>(85,000.00)</b>	<b>(85,000.00)</b>	Source of Revenue/Object of Expenditure
<b>Proceeds from Loans (Greater than 12</b>					
		Title IA	0.00	0.00	10-000-00-0000-5300-000-9208
<b>5300</b>		<b>Proceeds from Loans (Greater than 12</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Certificates of</b>					
		Lease/Purchase	0.00	290,000.00	10-000-40-0000-5500-000-0000
<b>5500</b>		<b>Certificates of</b>	<b>0.00</b>	<b>290,000.00</b>	Source of Revenue/Object of Expenditure
<b>Direct Allocations</b>					
		Allocation To Capital Reserve	0.00	0.00	10-000-00-0000-5621-000-0000
<b>5600</b>		<b>Direct Allocations</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>CPP Allocation</b>					
		Allocation To Preschool	(275,600.00)	(275,600.00)	10-000-00-0000-5819-000-0000
<b>5800</b>		<b>CPP Allocation</b>	<b>(275,600.00)</b>	<b>(275,600.00)</b>	Source of Revenue/Object of Expenditure
<b>Other Sources</b>					
		Fund Balance	2,250,050.00	2,689,832.00	10-000-00-0000-6000-000-0000
<b>5900</b>		<b>Other Sources</b>	<b>2,250,050.00</b>	<b>2,689,832.00</b>	Source of Revenue/Object of Expenditure
<b>000</b>		<b>Location</b>	<b>7,405,932.00</b>	<b>7,030,725.00</b>	** Location
<b>I</b>		<b>Revenue</b>	<b>7,405,932.00</b>	<b>7,030,725.00</b>	* Account Type
<b>Expense</b>					
<b>Elementary Schools</b>					
<b>Salaries</b>					
		Elementary Inst Prof Sal	390,185.00	360,185.00	10-100-00-0010-0110-200-0000-7880
		Elementary Inst Para Salary	25,000.00	20,000.00	10-100-00-0010-0110-400-0000-7880
		Elementary Inst Sub Prof	15,000.00	10,000.00	10-100-00-0010-0120-200-0000-7880
		Title I Professional Salary	0.00	39,450.00	10-100-00-0011-0110-200-4010-7880
		Title III/Prof Salary	0.00	0.00	10-100-00-0012-0110-200-4365-7880
		Title I Para/Support Salary	0.00	84,000.00	10-100-00-2200-0110-400-4010-7880
		Title I/Admin Salaries	0.00	3,000.00	10-100-00-2300-0110-300-4010-7880
		Title I/Office Support Salaries	0.00	2,000.00	10-100-00-2400-0110-500-4010-7880
		Title I Fiscal Salaries	0.00	1,200.00	10-100-00-2510-0110-500-4010-7880
<b>0100</b>		<b>Salaries</b>	<b>430,185.00</b>	<b>519,835.00</b>	Source of Revenue/Object of Expenditure

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Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 100 Elementary Schools  
Source of Revenue/Objec 0200 Employee Benefits

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Employee Benefits</b>			
Elementary Inst Unempl Ins.	3,000.00	2,000.00	10-100-00-0010-0215-200-0000-7880
Elementary Inst Para Unempl	1,000.00	500.00	10-100-00-0010-0215-400-0000-7880
Elementary Inst Pera/medi	80,000.00	75,000.00	10-100-00-0010-0230-200-0000-7880
Elementary Inst Para Pera/Medi	4,000.00	3,000.00	10-100-00-0010-0230-400-0000-7880
Elementary Inst Benefits Prof	45,000.00	45,000.00	10-100-00-0010-0290-200-0000-7880
Elementary Inst Empl Benefits Para	6,500.00	6,500.00	10-100-00-0010-0290-400-0000-7880
Elementary Lunch & Brkfst Benefit	11,500.00	11,500.00	10-100-00-0010-0291-200-0000-7880
Elementary Prof Sick Leave Buy Back	5,000.00	5,000.00	10-100-00-0010-0292-200-0000-7880
Elementary Para Sick Leave Buy Bac	800.00	800.00	10-100-00-0010-0292-400-0000-7880
Title I Professional Unemployment	0.00	123.00	10-100-00-0011-0215-200-4010-7880
Title I Professional Pera/medi	0.00	8,825.00	10-100-00-0011-0230-200-4010-7880
Title I Professional Benefits	0.00	0.00	10-100-00-0011-0290-200-4010-7880
Title I Professional Sala (1tr	0.00	0.00	10-100-00-0011-0294-200-4010-7880
Title III/Prof Salary Unempl	0.00	0.00	10-100-00-0012-0215-200-4365-7880
Title III/Prof Salary Pera/Medi	0.00	0.00	10-100-00-0012-0230-200-4365-7880
Title III/Prof Salary (3HEA2)	0.00	0.00	10-100-00-0012-0290-200-4365-7880
Title I/Support Salaries/Benefit	0.00	0.00	10-100-00-2200-0200-200-4010-7880
Title I Para/Unemployment	0.00	250.00	10-100-00-2200-0215-400-4010-7880
Title I Para/Pera/Medi	0.00	18,775.00	10-100-00-2200-0230-400-4010-7880
Title I Para/Benefit	0.00	0.00	10-100-00-2200-0290-400-4010-7880
Title I/Empl Benefit	0.00	0.00	10-100-00-2210-0200-200-4010-7880
Title I/Admin Benefit	0.00	0.00	10-100-00-2300-0200-300-4010-7880
Title I/Admin Salaries (3UNEM)	0.00	0.00	10-100-00-2300-0215-300-4010-7880
Title I Admin Pera/Medi	0.00	670.00	10-100-00-2300-0230-300-4010-7880
Title I/Admin Benefits	0.00	0.00	10-100-00-2300-0290-300-4010-7880
Title I/Admin Travel Benefits	0.00	0.00	10-100-00-2300-0294-100-4010-7880
Title I/Admin Salaries (1trave	0.00	0.00	10-100-00-2300-0294-300-4010-7880
Title I/Office Support Unemployment	0.00	60.00	10-100-00-2400-0215-500-4010-7880
Title I/Office Support Pera	0.00	450.00	10-100-00-2400-0230-500-4010-7880
Title I/Office Support Benefits	0.00	0.00	10-100-00-2400-0290-500-4010-7880
Title I/Admin Unemployment	0.00	90.00	10-100-00-2510-0215-500-4010-7880
Title I Fiscal Unemployment	0.00	36.00	10-100-00-2510-0215-500-4010-7880
Title I Fiscal Pera/Medi	0.00	270.00	10-100-00-2510-0230-500-4010-7880
Title I Fiscal Benefits	0.00	0.00	10-100-00-2510-0290-500-4010-7880
<b>0200 Employee Benefits</b>	<b>156,800.00</b>	<b>178,849.00</b>	Source of Revenue/Object of Expenditure

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Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 100 Elementary Schools  
Source of Revenue/Objec 0300 Purchased Professional and Technical Services

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Purchased Professional and Technical Services</b>			
Elementary Oth Purch Svcs	13,000.00	13,000.00	10-100-00-0010-0390-000-0000-7880
Title III/Prof/Tech Services	0.00	1,000.00	10-100-00-0012-0300-000-4365-7880
Title I/Purch Prof Tech Serv	0.00	0.00	10-100-00-2210-0300-000-4010-7880
<b>0300 Purchased Professional and Technical Services</b>	<b>13,000.00</b>	<b>14,000.00</b>	Source of Revenue/Object of Expenditure
<b>Purchased Property Services</b>			
Elementary Rent/lease	16,500.00	16,500.00	10-100-00-0010-0442-000-0000-7880
<b>0400 Purchased Property Services</b>	<b>16,500.00</b>	<b>16,500.00</b>	Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>			
Elementary Travel	3,000.00	3,000.00	10-100-00-0010-0580-000-0000-7880
Title III/Ell Travel	0.00	100.00	10-100-00-0012-0580-000-4365-7880
Title I/Oth Purch Serv	0.00	0.00	10-100-00-2200-0500-000-4010-7880
Title I/Oth Purch Services	0.00	0.00	10-100-00-2210-0500-000-4010-7880
<b>0500 Other Purchased Services</b>	<b>3,000.00</b>	<b>3,100.00</b>	Source of Revenue/Object of Expenditure
<b>Supplies</b>			
Read Supplies	0.00	0.00	10-100-00-0010-0610-000-3206-7880
Read Supplies	10,000.00	10,000.00	10-100-00-0010-0610-000-3259-7880
Kindergarten FCC Supplies	0.00	11,000.00	10-100-00-0010-0611-000-3250-7880
Elementary General Supplies	40,000.00	40,000.00	10-100-00-0010-0618-000-0000-7880
Elementary Technology Supplies	30,000.00	30,000.00	10-100-00-0010-0619-000-0000-7880
Elementary Textbooks Mult	20,000.00	20,000.00	10-100-00-0010-0648-000-0000-7880
Title I/Supplies	0.00	6,275.00	10-100-00-0011-0610-000-4010-7880
Title 1 Reallocated First Book	0.00	500.00	10-100-00-0011-0610-000-5010-7880
Title I Set Aside Supplies	0.00	0.00	10-100-00-0011-0610-000-9208-7880
Title III/Ell Supplies	0.00	760.00	10-100-00-0012-0610-000-4365-7880
Elementary Gen Supplies PE	5,000.00	5,000.00	10-100-00-0830-0610-000-0000-7880
Elementary Gen Supplies Band	5,000.00	5,000.00	10-100-00-1250-0610-000-0000-7880
Title I/Supplies	0.00	0.00	10-100-00-2200-0610-000-4010-7880
Title I/Supplies	0.00	0.00	10-100-00-2210-0610-000-4010-7880
El Inst Gen Supplies/Petty Cash	0.00	0.00	10-100-20-0010-0600-000-0000-7880
<b>0600 Supplies</b>	<b>110,000.00</b>	<b>128,535.00</b>	Source of Revenue/Object of Expenditure
<b>Property</b>			
Title I/Non Cap Equipment	0.00	0.00	10-100-00-0011-0735-000-4010-7880
Title I/Non Cap Equip	0.00	0.00	10-100-00-2200-0735-000-4010-7880

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General Fund 10				
Account Type	X	Expense		
Location	100	Elementary Schools		
Source of Revenue/Objec	0700	Property		
Description		2021-2022 Budget	2020-2021 Budget	State Account Number
<b>0700 Property</b>		0.00	0.00	Source of Revenue/Object of Expenditure
<b>100 Elementary Schools</b>		729,485.00	860,819.00	** Location
<b>Middle (Junior High) Schools</b>				
<b>Salaries</b>				
	Jh Inst Paraprof Salary	25,500.00	25,500.00	10-200-00-0010-0110-400-0000-7880
	Jh Inst Professional Sal	220,000.00	200,500.00	10-200-00-0020-0110-200-0000-7880
	Jh Inst Sub Professional Sal	8,600.00	7,600.00	10-200-00-0020-0120-200-0000-7880
	MS Summer School Program	0.00	0.00	10-200-13-0020-0110-200-0000-7880
<b>0100 Salaries</b>		254,100.00	233,600.00	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>				
	Jh Int Para Unemployment Ins.	75.00	75.00	10-200-00-0010-0215-400-0000-7880
	Jr int Paraprof Pera/Medi	5,500.00	5,500.00	10-200-00-0010-0230-400-0000-7880
	Jh Inst Paraprof Salary (3LIFE)	0.00	0.00	10-200-00-0010-0290-400-0000-7880
	Jh Inst Unemployment Ins	600.00	600.00	10-200-00-0020-0215-200-0000-7880
	Jh Inst Pera/medi	45,000.00	33,000.00	10-200-00-0020-0230-200-0000-7880
	Jh Inst Emp Benefits Prof	20,000.00	20,000.00	10-200-00-0020-0290-200-0000-7880
	Jh Inst Lunch & Brkfst Bene	4,000.00	4,000.00	10-200-00-0020-0291-200-0000-7880
	Jh Inst Sick Leave Buy Back	1,100.00	1,100.00	10-200-00-0020-0292-200-0000-7880
	MS Summer School Unemployment	0.00	0.00	10-200-13-0020-0215-200-0000-7880
	MS Summer School PERA/Medi	0.00	0.00	10-200-13-0020-0230-200-0000-7880
<b>0200 Employee Benefits</b>		76,275.00	64,275.00	Source of Revenue/Object of Expenditure
<b>Purchased Professional and Technical Services</b>				
	Jh Inst Oth Purch Services	10,000.00	10,000.00	10-200-00-0020-0390-000-0000-7880
<b>0300 Purchased Professional and Technical Services</b>		10,000.00	10,000.00	Source of Revenue/Object of Expenditure
<b>Purchased Property Services</b>				
	JH Inst Rent/lease	17,000.00	17,000.00	10-200-00-0020-0442-000-0000-7880
<b>0400 Purchased Property Services</b>		17,000.00	17,000.00	Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>				
	Jh Inst Tuition	7,400.00	7,400.00	10-200-00-0020-0565-000-0000-7880
<b>0500 Other Purchased Services</b>		7,400.00	7,400.00	Source of Revenue/Object of Expenditure
<b>Supplies</b>				
	Jh General Supplies	29,000.00	29,000.00	10-200-00-0020-0610-000-0000-7880
	Jh Technology Supplies	10,000.00	10,000.00	10-200-00-0020-0611-000-0000-7880

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## General Fund 10

Account Type X Expense  
Location 200 Middle (Junior High) Schools  
Source of Revenue/Objec 0600 Supplies

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Jh Textbooks	25,000.00	25,000.00	10-200-00-0020-0640-000-0000-7880
MS Summer School Supplies	0.00	0.00	10-200-13-0020-0610-000-0000-7880
<b>0600 Supplies</b>	<b>64,000.00</b>	<b>64,000.00</b>	Source of Revenue/Object of Expenditure
<b>200 Middle (Junior High) Schools</b>	<b>428,775.00</b>	<b>396,275.00</b>	** Location

## Senior High Schools

### Salaries

Hs Inst/Prof Salary	0.00	0.00	10-300-00-0060-0110-200-0000-7880
Hs Inst/Prof Sal Sub	0.00	0.00	10-300-00-0060-0120-200-0000-7880
Hs Inst Prof Sal -art	40,000.00	40,000.00	10-300-00-0200-0110-200-0000-7880
Hs Inst Prof Sal SFSF-art	0.00	0.00	10-300-00-0200-0110-200-4394-7880
Hs Inst Subs-art	6,000.00	6,000.00	10-300-00-0200-0120-200-0000-7880
Hs Inst Prof Sal-business	35,000.00	35,000.00	10-300-00-0300-0110-200-0000-7880
Hs Inst Subs-business	2,000.00	2,000.00	10-300-00-0300-0120-200-0000-7880
Hs Inst Prof Sal-eng Lang Art	47,800.00	47,800.00	10-300-00-0500-0110-200-0000-7880
Hs Inst Subs-eng Lang Arts	1,200.00	1,200.00	10-300-00-0500-0120-200-0000-7880
Hs Inst Prof Sal-foreign Lang	52,000.00	52,000.00	10-300-00-0600-0110-200-0000-7880
Hs Inst Subs-foreign Lang	6,500.00	6,500.00	10-300-00-0600-0120-200-0000-7880
Hs Inst Prof Sal-p.e./health	24,000.00	24,000.00	10-300-00-0800-0110-200-0000-7880
Hs Inst Prof SFSF Sal-p.e./health	0.00	0.00	10-300-00-0800-0110-200-4394-7880
HS Inst Prof Sal-Early Childhood/CTE	10,500.00	10,500.00	10-300-00-0900-0110-200-3120-7880
Hs Inst Sub-Early Childhood/CTE	300.00	300.00	10-300-00-0900-0120-200-3120-7880
Hs Inst Prof Sal-ind Art/tech	0.00	0.00	10-300-00-1000-0110-200-3120-7880
Hs Inst Subs-ind Arts/tech	0.00	0.00	10-300-00-1000-0120-200-3120-7880
Hs Inst Prof Sal-Digital Media	0.00	0.00	10-300-00-1024-0110-200-3120-7880
Hs Inst Subs-Digital Media	0.00	0.00	10-300-00-1024-0120-200-3120-7880
Hs Inst Prof Salary-Auto/CTE	9,470.00	9,470.00	10-300-00-1070-0110-200-3120-7880
Hs Inst Subs-Auto CTE	0.00	0.00	10-300-00-1070-0120-200-3120-7880
Hs Inst Prof Sal-mathematics	45,000.00	42,000.00	10-300-00-1100-0110-200-0000-7880
Hs Inst Subs-mathematics	2,000.00	2,000.00	10-300-00-1100-0120-200-0000-7880
Hs Inst Prof Salary-music	17,200.00	17,200.00	10-300-00-1240-0110-200-0000-7880
Hs Inst Prof Salary SFSF-music	0.00	0.00	10-300-00-1240-0110-200-4394-7880
Hs Inst Prof Sal-science	46,000.00	46,000.00	10-300-00-1300-0110-200-0000-7880
Hs Inst Subs-science	1,500.00	1,500.00	10-300-00-1300-0120-200-0000-7880
Hs Inst Prof Sal-Business/CTE	35,000.00	35,000.00	10-300-00-1412-0110-200-3120-7880
Hs Inst Subs-Business/CTE	0.00	0.00	10-300-00-1412-0120-200-3120-7880

# 2021-2022 Budget

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Sierra Grande School District

General Fund 10					
Account Type	X	Expense			
Location	300	Senior High Schools			
Source of Revenue/Objec	0100	Salaries			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
		Hs Inst Prof Sal-history	59,000.00	59,000.00	10-300-00-1500-0110-200-0000-7880
		Hs Inst Subs-history	1,500.00	1,500.00	10-300-00-1500-0120-200-0000-7880
<b>0100</b>	<b>Salaries</b>		<b>441,970.00</b>	<b>438,970.00</b>	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>					
		Hs Inst/Prof Sal Unempl	0.00	0.00	10-300-00-0060-0215-200-0000-7880
		Hs Inst/Prof Sal Pera/Medi	0.00	0.00	10-300-00-0060-0230-200-0000-7880
		Hs Inst/Prof Sal Benefit	0.00	0.00	10-300-00-0060-0290-200-0000-7880
		Hs Inst/Prof Sal Lnch/Brkfst	0.00	0.00	10-300-00-0060-0291-200-0000-7880
		Hs Inst Art-unemployment	650.00	650.00	10-300-00-0200-0215-200-0000-7880
		Hs Inst SFSF Art-unemployment	0.00	0.00	10-300-00-0200-0215-200-4394-7880
		Hs Inst-art Pera/medi	9,100.00	9,100.00	10-300-00-0200-0230-200-0000-7880
		Hs Inst SFSF-art Pera/medi	0.00	0.00	10-300-00-0200-0230-200-4394-7880
		Hs Inst Art-benefits	4,065.00	4,065.00	10-300-00-0200-0290-200-0000-7880
		Hs Inst SFSF Art-benefits	0.00	0.00	10-300-00-0200-0290-200-4394-7880
		Hs Inst Art-lunch & Brkf	550.00	550.00	10-300-00-0200-0291-200-0000-7880
		Hs Inst Emp Unemployment	110.00	110.00	10-300-00-0300-0215-200-0000-7880
		Hs Inst Business-pera/medi	7,500.00	7,500.00	10-300-00-0300-0230-200-0000-7880
		Hs Inst Emp Benefit-business	5,000.00	5,000.00	10-300-00-0300-0290-200-0000-7880
		Hs Inst Emp Lunch And Brkfst	800.00	800.00	10-300-00-0300-0291-200-0000-7880
		Hs Inst Emp Sick Leave Bb	500.00	500.00	10-300-00-0300-0292-200-0000-7880
		Hs Inst Emp Unemployment	100.00	100.00	10-300-00-0500-0215-200-0000-7880
		Hs Inst English-pera/medi	6,587.00	6,587.00	10-300-00-0500-0230-200-0000-7880
		Hs Inst Emp Benefit-eng Lang	5,356.00	5,356.00	10-300-00-0500-0290-200-0000-7880
		Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0500-0291-200-0000-7880
		Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0500-0292-200-0000-7880
		Hs Inst Emp Unemployment	122.00	122.00	10-300-00-0600-0215-200-0000-7880
		Hs Inst Frgn Lang-pera/medi	8,636.00	8,636.00	10-300-00-0600-0230-200-0000-7880
		Hs Inst Emp Benefit-for Lang	5,356.00	5,356.00	10-300-00-0600-0290-200-0000-7880
		Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0600-0291-200-0000-7880
		Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0600-0292-200-0000-7880
		Hs Inst Emp Unemployment	75.00	75.00	10-300-00-0800-0215-200-0000-7880
		Hs Inst Emp SFSF Unempl	0.00	0.00	10-300-00-0800-0215-200-4394-7880
		Hs Inst Pe/health-pera/medi	10,000.00	10,000.00	10-300-00-0800-0230-200-0000-7880
		Hs Inst SFSF Pe/health-pera/medi	0.00	0.00	10-300-00-0800-0230-200-4394-7880
		Hs Inst Emp Benefit-pe/health	4,000.00	4,000.00	10-300-00-0800-0290-200-0000-7880
		Hs Inst SFSF Emp Benpe/health	0.00	0.00	10-300-00-0800-0290-200-4394-7880



# 2021-2022 Budget

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Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 300 Senior High Schools  
Source of Revenue/Objec 0200 Employee Benefits

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0800-0291-200-0000-7880
Hs Inst Emp Unemployment-Early Childhood-CTE	150.00	150.00	10-300-00-0900-0215-200-3120-7880
Hs Inst Early Childhood/CTE pera/medi	2,050.00	2,050.00	10-300-00-0900-0230-200-3120-7880
Hs Inst Emp Benefit- (3HE	1,200.00	1,200.00	10-300-00-0900-0290-200-3120-7880
Hs Inst Emp Unemployment	0.00	0.00	10-300-00-1000-0215-200-3120-7880
Hs Inst I.a./tech-pera/medi	0.00	0.00	10-300-00-1000-0230-200-3120-7880
Hs Inst Emp Lunch And Brkfst	300.00	300.00	10-300-00-1000-0291-200-3120-7880
Hs Inst Emp Unemployment	0.00	0.00	10-300-00-1024-0215-200-3120-7880
Hs Inst Digital Media-pera/medi	0.00	0.00	10-300-00-1024-0230-200-3120-7880
Hs Inst Prof Sal-Digital (3HE	0.00	0.00	10-300-00-1024-0290-200-3120-7880
Hs Inst Auto CTE-unemployment	255.00	255.00	10-300-00-1070-0215-200-3120-7880
Hs Inst Auto CTE-pera/medi	1,583.00	1,583.00	10-300-00-1070-0230-200-3120-7880
Hs Inst Prof Salary-Auto CTE(1hea	1,000.00	1,000.00	10-300-00-1070-0290-200-3120-7880
Hs Inst Math-unemployment	600.00	600.00	10-300-00-1100-0215-200-0000-7880
Hs Inst Math-pera/medi	9,500.00	8,100.00	10-300-00-1100-0230-200-0000-7880
Hs Inst Emp Benefit-math	5,692.00	5,692.00	10-300-00-1100-0290-200-0000-7880
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-1100-0291-200-0000-7880
Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-1100-0292-200-0000-7880
Hs Inst Music-unemployment	60.00	60.00	10-300-00-1240-0215-200-0000-7880
Hs Inst SFSF Music-unemployment	0.00	0.00	10-300-00-1240-0215-200-4394-7880
Hs Inst Music-pera/medi	3,693.00	3,693.00	10-300-00-1240-0230-200-0000-7880
Hs Inst SFSF Music-pera/medi	0.00	0.00	10-300-00-1240-0230-200-4394-7880
Hs Inst Music-benefit	5,357.00	5,357.00	10-300-00-1240-0290-200-0000-7880
Hs Inst SFSF Music-benefit	0.00	0.00	10-300-00-1240-0290-200-4394-7880
Hs Inst Music Lunch And Brkfs	400.00	400.00	10-300-00-1240-0291-200-0000-7880
Hs Inst Unemployment Science	111.00	111.00	10-300-00-1300-0215-200-0000-7880
Hs Inst Science-pera/medi	9,600.00	7,500.00	10-300-00-1300-0230-200-0000-7880
Hs Inst Emp Benefit-science	4,000.00	4,000.00	10-300-00-1300-0290-200-0000-7880
Hs Inst Lunch & Brkfst Scienc	300.00	300.00	10-300-00-1300-0291-200-0000-7880
Hs Inst Unemploy-Business/CTE	1,260.00	1,260.00	10-300-00-1412-0215-200-3120-7880
Hs Inst Pera/medi-Business/CTE	9,072.00	9,072.00	10-300-00-1412-0230-200-3120-7880
Hs Inst Prof Sal-Business CTE(3HE	4,020.00	4,020.00	10-300-00-1412-0290-200-3120-7880
Hs Inst Unemployment-history	160.00	160.00	10-300-00-1500-0215-200-0000-7880
Hs Inst History-pera/medi	11,500.00	11,500.00	10-300-00-1500-0230-200-0000-7880
Hs Inst Emp Benefit-history	5,692.00	5,692.00	10-300-00-1500-0290-200-0000-7880

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Sierra Grande School District

General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
Hs Inst Lunch & Brkfst-hist	200.00	200.00	10-300-00-1500-0291-200-0000-7880	
Hs Inst Sick Leave Bb -hist	1,020.00	1,020.00	10-300-00-1500-0292-200-0000-7880	
Hs Inst Uenmploy-tech/comp CTE	0.00	0.00	10-300-00-1600-0215-200-3120-7880	
Hs Inst Pera/medi-tech/comp CTE	0.00	0.00	10-300-00-1600-0230-200-3120-7880	
Hs Inst Emp Benefit-tech/comp CTE	0.00	0.00	10-300-00-1600-0290-200-3120-7880	
<b>0200 Employee Benefits</b>	<b>149,282.00</b>	<b>145,782.00</b>	Source of Revenue/Object of Expenditure	
<b>Purchased Professional and Technical Services</b>				
Hs Inst Oth Purch Svcs	12,000.00	12,000.00	10-300-00-0030-0390-000-0000-7880	
Hs Inst Oth Purch Svcs-Early Child/CTE	500.00	500.00	10-300-00-0900-0390-200-3120-7880	
Hs Inst Oth Purch Svcs-ia/tec	500.00	500.00	10-300-00-1000-0390-000-3120-7880	
Hs Inst Oth Purch Svcs-Auto/CTE	0.00	0.00	10-300-00-1070-0390-200-3120-7880	
Hs Inst Oth Purch Svcs-Business CTE	0.00	0.00	10-300-00-1412-0390-000-3120-7880	
<b>0300 Purchased Professional and Technical Services</b>	<b>13,000.00</b>	<b>13,000.00</b>	Source of Revenue/Object of Expenditure	
<b>Purchased Property Services</b>				
Hs Inst Lease/rental	17,000.00	17,000.00	10-300-00-0030-0442-000-0000-7880	
HS Inst/Equip Rental- Ind Arts	0.00	0.00	10-300-00-1000-0442-000-3120-7880	
<b>0400 Purchased Property Services</b>	<b>17,000.00</b>	<b>17,000.00</b>	Source of Revenue/Object of Expenditure	
<b>Other Purchased Services</b>				
HS Oth Purch Serv/CTE	0.00	0.00	10-300-00-0030-0500-000-3120-7880	
Hs Inst Student Tuition	35,000.00	35,000.00	10-300-00-0030-0560-000-0000-7880	
Hs Student Tuition/CTE	7,000.00	7,000.00	10-300-00-0030-0560-000-3120-7880	
Hs Inst Travel-art	0.00	0.00	10-300-00-0200-0580-000-0000-7880	
HS Inst. Travel/CTE -Business	2,500.00	2,500.00	10-300-00-0300-0580-000-3120-7880	
Hs Inst Travel-CTE Early Childhood	250.00	250.00	10-300-00-0900-0580-200-3120-7880	
Hs/voc Ed Oth Purch Services	0.00	0.00	10-300-00-1000-0500-000-3120-7880	
Hs Inst Travel-ind Arts/tech	0.00	0.00	10-300-00-1000-0580-200-3120-7880	
Hs Inst Travel-music	0.00	0.00	10-300-00-1240-0580-000-0000-7880	
Hs Inst Travel-band	0.00	0.00	10-300-00-1250-0580-000-0000-7880	
Hs Inst Travel-science	2,500.00	2,500.00	10-300-00-1300-0580-000-0000-7880	
Hs Inst Travel-Business	0.00	0.00	10-300-00-1412-0580-200-3120-7880	
<b>0500 Other Purchased Services</b>	<b>47,250.00</b>	<b>47,250.00</b>	Source of Revenue/Object of Expenditure	
<b>Supplies</b>				
HS Gen Supplies	25,000.00	24,000.00	10-300-00-0030-0610-000-0000-7880	
HS Technology Supplies	25,000.00	25,000.00	10-300-00-0030-0611-000-0000-7880	

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## General Fund 10

Account Type X Expense  
Location 300 Senior High Schools  
Source of Revenue/Objec 0600 Supplies

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Hs Inst Textbooks/gen	10,500.00	10,500.00	10-300-00-0030-0640-000-0000-7880
Hs Inst Supplies-art	2,000.00	3,000.00	10-300-00-0200-0610-000-0000-7880
Hs Inst Supplies-business	1,500.00	1,500.00	10-300-00-0300-0610-000-0000-7880
Hs Inst Textbooks-business	4,000.00	4,000.00	10-300-00-0300-0640-000-0000-7880
Hs Inst Textbook-sBus/CTE	5,000.00	5,000.00	10-300-00-0300-0640-000-3120-7880
Hs Inst Supplies-eng Lang Art	3,000.00	3,000.00	10-300-00-0500-0610-000-0000-7880
Hs Inst Textbooks-eng Lang	2,000.00	2,000.00	10-300-00-0500-0640-000-0000-7880
Hs Inst Supplies-foreign Lang	2,800.00	2,800.00	10-300-00-0600-0610-000-0000-7880
Hs Inst Textbooks-foreign Lan	1,000.00	1,000.00	10-300-00-0600-0640-000-0000-7880
Hs Inst Supplies-p.e./health	10,000.00	10,000.00	10-300-00-0800-0610-000-0000-7880
Hs Inst Supplies-CTE Early Childhood	700.00	700.00	10-300-00-0900-0610-000-3120-7880
Hs Inst Supplies-ind Arts/tec	0.00	0.00	10-300-00-1000-0610-000-3120-7880
Hs Inst Supplies-Auto/CTE	0.00	0.00	10-300-00-1070-0610-200-3120-7880
Hs Inst Supplies-math	500.00	500.00	10-300-00-1100-0610-000-0000-7880
Hs Inst Textbooks-math	12,666.00	12,666.00	10-300-00-1100-0640-000-0000-7880
Hs Inst Supplies-music	2,300.00	2,300.00	10-300-00-1240-0610-000-0000-7880
Hs Inst Supplies-band	200.00	200.00	10-300-00-1250-0610-000-0000-7880
Hs Inst Supplies-science	5,000.00	3,200.00	10-300-00-1300-0610-000-0000-7880
Hs Inst Textbooks-science	13,000.00	13,000.00	10-300-00-1300-0640-000-0000-7880
Hs Inst Supplies-history	1,000.00	1,000.00	10-300-00-1500-0610-000-0000-7880
Hs Inst Textbooks-history	1,500.00	1,500.00	10-300-00-1500-0640-000-0000-7880
Hs Inst Supplies-Tech Ed/CTE	0.00	0.00	10-300-00-1600-0610-000-3120-7880
<b>0600 Supplies</b>	<b>128,666.00</b>	<b>126,866.00</b>	Source of Revenue/Object of Expenditure
<b>Property</b>			
Hs Inst Business Equipment/CTE	3,500.00	3,500.00	10-300-00-0300-0730-000-3120-7880
Hs Inst Noncap Equip-business	0.00	0.00	10-300-00-0300-0735-000-0000-7880
Hs Inst Non Cap Equipment-ind Art/t	0.00	0.00	10-300-00-1000-0735-000-3120-7880
<b>0700 Property</b>	<b>3,500.00</b>	<b>3,500.00</b>	Source of Revenue/Object of Expenditure
<b>300 Senior High Schools</b>	<b>800,668.00</b>	<b>792,368.00</b>	** Location
<b>Combination Schools</b>			
<b>Salaries</b>			
Covid-19 Professional Salary	0.00	91,205.48	10-500-00-0011-0110-200-4012-7880
ESSER Professional Salary	750,000.00	105,775.00	10-500-00-0011-0110-200-4425-7880
Counsel Professional Salary	65,250.00	65,250.00	10-500-00-2120-0110-200-0000-7880
Behavior Health Counsel Prof Salary	26,000.00	26,000.00	10-500-00-2129-0110-200-0000-7880

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## General Fund 10

Account Type X Expense  
Location 500 Combination Schools  
Source of Revenue/Objec 0100 Salaries

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Nursing Regular Salary	30,000.00	30,000.00	10-500-00-2130-0110-300-0000-7880
Race to the Top - Stipends	0.00	0.00	10-500-00-2213-0150-200-4413-7880
Media Professional Salary	85,000.00	85,000.00	10-500-00-2220-0110-200-0000-7880
Media Prof Salary/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0110-200-4410-7880
Media ParaProfessional Salary	0.00	0.00	10-500-00-2220-0110-400-0000-7880
Media/ParaProf Sal/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0110-400-4410-7880
Media Substitutes	0.00	0.00	10-500-00-2220-0120-200-0000-7880
Other Media Professional Sal	0.00	0.00	10-500-00-2229-0110-200-0000-7880
MEP Professional Salary	0.00	0.00	10-500-00-2290-0110-200-4011-7880
School Admin Prof Salary	155,820.00	155,820.00	10-500-00-2400-0110-100-0000-7880
School Admin SFSF Prof Salary	0.00	0.00	10-500-00-2400-0110-100-4394-7880
School Admin Support Salary	70,000.00	70,000.00	10-500-00-2400-0110-500-0000-7880
School Admin Subs Para Prof	3,000.00	3,000.00	10-500-00-2400-0120-400-0000-7880
Summer School Program	0.00	0.00	10-500-10-0090-0110-200-0000-7880
Esl Professional Salary	2,550.00	2,550.00	10-500-10-0591-0110-200-3140-7880
ELPA -Pd & Std Sup Paraprof Sal	0.00	0.00	10-500-10-0591-0110-400-3139-7880
Fbla Stipend/CTE	3,000.00	3,000.00	10-500-14-1900-0110-200-3120-7880
Jh/Hs NonAthletic Stipend	25,000.00	25,000.00	10-500-14-1900-0150-200-0000-7880
School Health Care Grant/Salary	0.00	0.00	10-500-20-2130-0110-300-3218-7880
<b>0100 Salaries</b>	<b>1,215,620.00</b>	<b>662,600.48</b>	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>			
Covid-19 Unemployment Ins.	0.00	275.67	10-500-00-0011-0215-200-4012-7880
ESSER Unemployment Ins.	2,250.00	406.00	10-500-00-0011-0215-200-4425-7880
Covid-19 Pera/medi	0.00	20,060.25	10-500-00-0011-0230-200-4012-7880
ESSER Pera/medi	157,000.00	23,750.00	10-500-00-0011-0230-200-4425-7880
Covid-19 Prof Sal (1health)	0.00	0.00	10-500-00-0011-0290-200-4012-7880
ESSER Prof Sal (1health)	0.00	0.00	10-500-00-0011-0290-200-4425-7880
ESSER Professional Salary (1tr	0.00	0.00	10-500-00-0011-0294-200-4425-7880
Counsel Unemployment Ins	220.00	220.00	10-500-00-2120-0215-200-0000-7880
Counsel Pera/medi	14,100.00	14,100.00	10-500-00-2120-0230-200-0000-7880
Counsel Benefit	7,500.00	7,500.00	10-500-00-2120-0290-200-0000-7880
Counsel Lunch & Breakfast	500.00	500.00	10-500-00-2120-0291-200-0000-7880
Counsel Sick Leave Buy Back	1,100.00	1,100.00	10-500-00-2120-0292-200-0000-7880
Behavior Health Counsel Unemploy	85.00	85.00	10-500-00-2129-0215-200-0000-7880
Behavior Health Counsel Pera/medi	6,500.00	6,500.00	10-500-00-2129-0230-200-0000-7880
Behavior Health Counsel Benefit	7,300.00	7,300.00	10-500-00-2129-0290-200-0000-7880

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## General Fund 10

Account Type X Expense  
Location 500 Combination Schools  
Source of Revenue/Objec 0200 Employee Benefits

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Nursing Unemployment	250.00	250.00	10-500-00-2130-0215-300-0000-7880
Nurse Pera/medi	6,000.00	6,000.00	10-500-00-2130-0230-300-0000-7880
Nursing Regular Salary (3HEA2)	500.00	500.00	10-500-00-2130-0290-300-0000-7880
Staff Devl-tuition Reimbursmt	1,200.00	1,200.00	10-500-00-2213-0240-200-0000-7880
Staff Devl-Tuition/ASC	0.00	0.00	10-500-00-2213-0290-200-4410-7880
Media Unemployment Ins	625.00	625.00	10-500-00-2220-0215-200-0000-7880
Media Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-200-4410-7880
Media Para/Unemployment Ins	0.00	0.00	10-500-00-2220-0215-400-0000-7880
Media Para/Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-400-4410-7880
Media Pera/medi	16,000.00	16,000.00	10-500-00-2220-0230-200-0000-7880
Media/Pera/Medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-200-4410-7880
Media Para/Pera/medi	0.00	0.00	10-500-00-2220-0230-400-0000-7880
Media Para/Pera/medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-400-4410-7880
Media Benefit	8,000.00	8,000.00	10-500-00-2220-0290-200-0000-7880
Media BenefitEd Jobs Fund	0.00	0.00	10-500-00-2220-0290-200-4410-7880
Media Lunch Brkfst Benefit	500.00	500.00	10-500-00-2220-0291-200-0000-7880
Media Professional Salary (1tr	0.00	0.00	10-500-00-2220-0294-200-0000-7880
Other Media Unemployment	0.00	0.00	10-500-00-2229-0215-200-0000-7880
Other Media Pera/medi	0.00	0.00	10-500-00-2229-0230-200-0000-7880
MEP Unemployment Ins	0.00	0.00	10-500-00-2290-0215-200-4011-7880
MEP Pera/medi	0.00	0.00	10-500-00-2290-0230-200-4011-7880
School Admin Unemployment Ins	400.00	400.00	10-500-00-2400-0215-100-0000-7880
Schl Adm-sup Unemployment Ins	20.00	20.00	10-500-00-2400-0215-400-0000-7880
School Admin Unemployment Ins	220.00	220.00	10-500-00-2400-0215-500-0000-7880
School Admin Pera/medi	26,000.00	26,000.00	10-500-00-2400-0230-100-0000-7880
Sch Adm-subst Pera/medi	2,000.00	2,000.00	10-500-00-2400-0230-400-0000-7880
Schl Adm-support Pera/medi	14,579.00	14,579.00	10-500-00-2400-0230-500-0000-7880
School Admin-admin Benefits	11,800.00	11,800.00	10-500-00-2400-0290-100-0000-7880
School Admin Benefits	10,175.00	10,175.00	10-500-00-2400-0290-500-0000-7880
Schl Adm-admin Lunch/brkfst B	1,100.00	1,100.00	10-500-00-2400-0291-100-0000-7880
School Admin Lunch & Brkfst B	836.00	836.00	10-500-00-2400-0291-500-0000-7880
School Admin Sick Leave Bb	10,000.00	10,000.00	10-500-00-2400-0292-100-0000-7880
School Admin Sick Leave Bb	5,000.00	5,000.00	10-500-00-2400-0292-500-0000-7880
School Admin Auto Allowance	5,000.00	5,000.00	10-500-00-2400-0294-100-0000-7880
Summer School Unemployment	0.00	0.00	10-500-10-0090-0215-200-0000-7880
Summer School PERA/MEDI	0.00	0.00	10-500-10-0090-0230-200-0000-7880

# 2021-2022 Budget

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Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 500 Combination Schools  
Source of Revenue/Objec 0200 Employee Benefits

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Summer School Program (1health	0.00	0.00	10-500-10-0090-0290-200-0000-7880
Summer School Program (1travel	0.00	0.00	10-500-10-0090-0294-200-0000-7880
Esl Unemployment	10.00	10.00	10-500-10-0591-0215-200-3140-7880
Elpa -PD & Std Sup Unemployment	0.00	0.00	10-500-10-0591-0215-400-3139-7880
Esl Pera/medi	505.00	505.00	10-500-10-0591-0230-200-3140-7880
Epla-PD & Std Sup Pera/medi	0.00	0.00	10-500-10-0591-0230-400-3139-7880
Esl Benefits Prof	0.00	0.00	10-500-10-0591-0290-200-3140-7880
Jh/Hs Nonathletic Unempl	250.00	250.00	10-500-14-1900-0215-200-0000-7880
Fbla Unempl/CTE	10.00	10.00	10-500-14-1900-0215-200-3120-7880
Jh/Hs NonAthletic Pera/Medi	5,000.00	5,000.00	10-500-14-1900-0230-200-0000-7880
Fbla Pera/medi/CTE	700.00	700.00	10-500-14-1900-0230-200-3120-7880
Jh/Hs NonAthletic Stipend (1he	1,000.00	1,000.00	10-500-14-1900-0290-200-0000-7880
Fbla Stipend/CTE (3HEA2)	50.00	50.00	10-500-14-1900-0290-200-3120-7880
Jh/Hs NonAthletic Stipend (1tr	25.00	25.00	10-500-14-1900-0294-200-0000-7880
Fbla Stipend/CTE (1travel)	0.00	0.00	10-500-14-1900-0294-200-3120-7880
School Health Care Grant/ Unemploym	0.00	0.00	10-500-20-2130-0215-300-3218-7880
School Health Care Grant/ Pera/medi	0.00	0.00	10-500-20-2130-0230-300-3218-7880
School Health Care Grant/ (3HE	0.00	0.00	10-500-20-2130-0290-300-3218-7880
<b>0200 Employee Benefits</b>	<b>324,310.00</b>	<b>209,551.92</b>	Source of Revenue/Object of Expenditure
<b>Purchased Professional and Technical Services</b>			
Counsel/Purch Prof Tech Serv	6,000.00	6,000.00	10-500-00-2120-0300-000-0000-7880
Behavior Health Couns/Purch Prof Tech	1,000.00	1,000.00	10-500-00-2129-0300-000-0000-7880
Nursing Purchased Services	300.00	300.00	10-500-00-2130-0330-000-0000-7880
Nursing County Contract	2,000.00	2,000.00	10-500-00-2134-0330-000-0000-7880
Psych Svcs/ Mental Health	0.00	0.00	10-500-00-2143-0330-000-0000-7880
PBS/Purch Prof Services	10,000.00	10,000.00	10-500-00-2200-0300-000-0000-7880
Staff Devl-Oth Purch Serv	24,000.00	24,000.00	10-500-00-2213-0300-000-0000-7880
Diagnostic Title I/Purch Services-Tech	0.00	0.00	10-500-00-2213-0300-000-5010-7880
Media Purch Prof & Tech	0.00	0.00	10-500-00-2220-0300-000-0000-7880
Technology Purch Prof & Tech Serv	200,000.00	200,000.00	10-500-00-2225-0300-000-0000-7880
Tech/Prof & Tech Serv/NWEA	8,000.00	8,000.00	10-500-00-2225-0340-000-0000-7880
Tech/Prof & Tech Serv/One Mission W	0.00	0.00	10-500-00-2225-0341-000-0000-7880
Tech/Prof & Tech Serv/Discovery Edu	3,100.00	3,100.00	10-500-00-2225-0342-000-0000-7880
Tech/Prof & Tech Serv/Renaiss Learn	10,000.00	10,000.00	10-500-00-2225-0343-000-0000-7880
Tech/Prof & Tech Serv/Wireless Gene	0.00	0.00	10-500-00-2225-0344-000-0000-7880
Tech/Prof & Tech Serv/Survey Monkey	500.00	500.00	10-500-00-2225-0345-000-0000-7880

# 2021-2022 Budget

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General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0300	Purchased Professional and Technical Services		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	0.00	0.00	10-500-00-2300-0300-000-3141-7880	
	25,000.00	25,000.00	10-500-00-2400-0390-000-0000-7880	
<b>0300 Purchased Professional and Technical Services</b>	<b>289,900.00</b>	<b>289,900.00</b>	Source of Revenue/Object of Expenditure	
<b>Purchased Property Services</b>				
	1,500.00	1,500.00	10-500-00-2400-0442-000-0000-7880	
<b>0400 Purchased Property Services</b>	<b>1,500.00</b>	<b>1,500.00</b>	Source of Revenue/Object of Expenditure	
<b>Other Purchased Services</b>				
	0.00	2,500.00	10-500-00-0060-0562-000-0000-7880	
	2,000.00	2,000.00	10-500-00-0090-0566-000-0000-7880	
	1,675.00	1,675.00	10-500-00-2120-0580-000-0000-7880	
	1,000.00	1,000.00	10-500-00-2129-0580-000-0000-7880	
	0.00	0.00	10-500-00-2130-0500-000-9003-7880	
	0.00	56,955.87	10-500-00-2210-0500-000-4012-7880	
	125,000.00	500.00	10-500-00-2210-0500-000-4425-7880	
	3,500.00	3,500.00	10-500-00-2213-0580-000-0000-7880	
	0.00	0.00	10-500-00-2213-0590-000-4365-7880	
	500.00	500.00	10-500-00-2220-0580-000-0000-7880	
	12,000.00	12,000.00	10-500-00-2400-0580-000-0000-7880	
	25,000.00	25,000.00	10-500-00-2400-0590-000-0000-7880	
	0.00	0.00	10-500-00-2400-0591-000-4413-7880	
	0.00	0.00	10-500-10-0591-0580-000-3139-7880	
	500.00	500.00	10-500-10-0591-0580-000-3140-7880	
	3,000.00	3,000.00	10-500-14-1900-0500-000-0000-7880	
	5,000.00	5,000.00	10-500-14-1900-0580-000-0000-7880	
	0.00	0.00	10-500-14-1900-0580-000-3120-7880	
	0.00	0.00	10-500-20-2130-0500-300-3218-7880	
	0.00	0.00	10-500-20-2130-0580-300-3218-7880	
<b>0500 Other Purchased Services</b>	<b>179,175.00</b>	<b>114,130.87</b>	Source of Revenue/Object of Expenditure	
<b>Supplies</b>				
	0.00	43,388.12	10-500-00-0011-0610-000-4012-7880	
	105,750.00	500.00	10-500-00-0011-0610-000-4425-7880	
	200.00	200.00	10-500-00-1250-0610-000-0000-7880	
	500.00	500.00	10-500-00-2120-0610-000-0000-7880	
	2,500.00	2,500.00	10-500-00-2129-0610-000-0000-7880	

# 2021-2022 Budget

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Sierra Grande School District

General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0600	Supplies		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
Nursing Supplies	3,500.00	3,500.00	10-500-00-2134-0610-000-0000-7880	
PBS Supplies	10,000.00	10,000.00	10-500-00-2200-0610-000-0000-7880	
Staff Devl-supplies	5,000.00	5,000.00	10-500-00-2213-0610-000-0000-7880	
Diagnostic Title I/Supplies	0.00	0.00	10-500-00-2213-0610-000-5010-7880	
Media Supplies	6,000.00	6,000.00	10-500-00-2220-0610-000-0000-7880	
Media Books	1,000.00	1,000.00	10-500-00-2220-0640-000-0000-7880	
Media / Library Grant	3,500.00	3,500.00	10-500-00-2220-0640-000-3207-7880	
Media Jobs Ed Books	0.00	0.00	10-500-00-2220-0640-000-4410-7880	
Media Periodicals	4,500.00	4,500.00	10-500-00-2220-0641-000-0000-7880	
Media Jobs Ed Periodicals	0.00	0.00	10-500-00-2220-0641-000-4410-7880	
Technology Supplies	15,000.00	15,000.00	10-500-00-2225-0610-000-0000-7880	
Supplies/MEP	0.00	0.00	10-500-00-2290-0600-000-4011-7880	
School Admin Supplies	24,000.00	24,000.00	10-500-00-2400-0610-000-0000-7880	
Summer School Program	0.00	0.00	10-500-10-0090-0610-200-0000-7880	
Esl Supplies	500.00	500.00	10-500-10-0591-0610-000-3140-7880	
Jh/Hs NonAthletic Supplies	5,000.00	5,000.00	10-500-14-1900-0610-000-0000-7880	
Jh/Hs FBLA Supplies/CTE	0.00	0.00	10-500-14-1900-0610-000-3120-7880	
School Health Care Grant/Supplies	0.00	0.00	10-500-20-2130-0610-300-3218-7880	
<b>0600 Supplies</b>	<b>186,950.00</b>	<b>125,088.12</b>	Source of Revenue/Object of Expenditure	
<b>Property</b>				
Media Non-Cap Equipment	0.00	0.00	10-500-00-2220-0735-000-0000-7880	
Technology/Equipment	95,000.00	95,000.00	10-500-00-2225-0730-000-0000-7880	
Covid-19 Technology/Equipment	0.00	112,355.54	10-500-00-2225-0730-000-4012-7880	
ESSER Technology/Equipment	160,000.00	5,440.00	10-500-00-2225-0730-000-4425-7880	
Technology/Noncapital-Equipment	5,000.00	5,000.00	10-500-00-2225-0735-000-0000-7880	
School Admin Non-Capital Equipment	0.00	0.00	10-500-00-2400-0735-000-0000-7880	
<b>0700 Property</b>	<b>260,000.00</b>	<b>217,795.54</b>	Source of Revenue/Object of Expenditure	
<b>Other Objects</b>				
Media Membership Dues	0.00	0.00	10-500-00-2220-0810-000-0000-7880	
School Admin Dues & Fees	5,000.00	5,000.00	10-500-00-2400-0810-000-0000-7880	
JH/HS/NonAthletic Dues/Fees	1,500.00	1,500.00	10-500-14-1900-0810-000-0000-7880	
Fbla Dues/CTE	3,500.00	3,500.00	10-500-14-1900-0810-000-3120-7880	
<b>0800 Other Objects</b>	<b>10,000.00</b>	<b>10,000.00</b>	Source of Revenue/Object of Expenditure	
<b>500 Combination Schools</b>	<b>2,467,455.00</b>	<b>1,630,566.93</b>	** Location	

**Centralized Services**



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Sierra Grande School District

## General Fund 10

Account Type X Expense  
Location 600 Centralized Services  
Source of Revenue/Objec 0100 Salaries

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Salaries</b>			
Dist Admin Admin Salary	105,000.00	102,000.00	10-600-00-2320-0110-100-0000
Dist Admin Support Salary	38,000.00	38,000.00	10-600-00-2320-0110-500-0000
Dist Admin Subs Support Salar	3,500.00	3,500.00	10-600-00-2320-0120-500-0000
Fiscal Serv Admin-salary	41,000.00	41,000.00	10-600-00-2510-0110-100-0000
Sp Ed Professional Salary	30,000.00	30,000.00	10-600-12-1700-0110-200-3130
Sp Ed ParaProf Salary	26,000.00	26,000.00	10-600-12-1700-0110-400-3130
Sp Ed Subs Professional	750.00	750.00	10-600-12-1700-0120-200-3130
Jh/hs Athletics Subs	1,300.00	1,300.00	10-600-14-1800-0120-200-0000
Jh/hs Athletics Coach	25,000.00	25,000.00	10-600-14-1800-0120-407-0000
Jh/hs Ath Extra Coaching	40,000.00	40,000.00	10-600-14-1800-0150-200-0000
Jh/hs Athletics Stipend	15,000.00	15,000.00	10-600-14-1800-0150-210-0000
<b>0100 Salaries</b>	<b>325,550.00</b>	<b>322,550.00</b>	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>			
GASB 68	55,000.00	55,000.00	10-600-00-2319-0280-000-3898
Dist Admin Unemployment Ins	300.00	300.00	10-600-00-2320-0215-100-0000
Dist Adm/Supp Unempl	130.00	130.00	10-600-00-2320-0215-500-0000
Dist Adm-supt Pera/medi	25,000.00	25,000.00	10-600-00-2320-0230-100-0000
Dist Adm-support Pera/medi	15,000.00	15,000.00	10-600-00-2320-0230-500-0000
Dist Adm Cobra Benefit	0.00	0.00	10-600-00-2320-0260-500-0000
Dist Admin Benefits	24,343.00	24,343.00	10-600-00-2320-0290-100-0000
Dist Admin-support Benefits	7,500.00	7,500.00	10-600-00-2320-0290-500-0000
Dist Adm-supt Lunch/bkfst Ben	200.00	200.00	10-600-00-2320-0291-100-0000
Dist Adm-sup Lunch/brkfst Ben	100.00	100.00	10-600-00-2320-0291-500-0000
Dist Admin Sick Leave Bb	11,592.00	11,592.00	10-600-00-2320-0292-100-0000
Dist Ad-sick Leave/vac Bb	2,850.00	2,850.00	10-600-00-2320-0292-500-0000
District Admin Auto Allowance	5,000.00	5,000.00	10-600-00-2320-0294-100-0000
Fiscal Serv-admin Unemploymnt	120.00	120.00	10-600-00-2510-0215-100-0000
Fiscal Serv-admin Pera/medi	8,600.00	8,600.00	10-600-00-2510-0230-100-0000
Fiscal Serv Admin Benefits	6,500.00	6,500.00	10-600-00-2510-0290-100-0000
Fiscal Serv Lunch & Brkfst B	400.00	400.00	10-600-00-2510-0291-100-0000
Fiscal Scvs-Sick Leave Bb	1,260.00	1,260.00	10-600-00-2510-0292-100-0000
Health Reimb Account	0.00	45,000.00	10-600-00-2835-0250-200-0000
MERP Admin Reimbursement	0.00	0.00	10-600-00-2835-0251-100-0000
MERP Reimbursement	0.00	0.00	10-600-00-2835-0251-200-0000
MERP Parra Reimbursement	0.00	0.00	10-600-00-2835-0251-400-0000

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
Insurance/Cobra	0.00	0.00	10-600-00-2900-0260-100-0000	
Sp Ed Unemployment	126.00	126.00	10-600-12-1700-0215-200-3130	
Sp Ed ParaProf Unemployment	84.00	84.00	10-600-12-1700-0215-400-3130	
Sp Ed Pera/medi	8,315.00	8,315.00	10-600-12-1700-0230-200-3130	
Sp Ed ParaProf Pera/medi	5,628.00	5,628.00	10-600-12-1700-0230-400-3130	
Sp Ed Benefits	5,692.00	5,692.00	10-600-12-1700-0290-200-3130	
Sp Ed ParaProf Benefits	0.00	0.00	10-600-12-1700-0290-400-3130	
Sp Ed Lunch & Brkfst	1,100.00	1,100.00	10-600-12-1700-0291-200-3130	
Jh/hs Athletics Travel/mt (3UN	0.00	0.00	10-600-14-1800-0215-000-0000	
Jh/hs Ath Ex Coach Unemploy	100.00	100.00	10-600-14-1800-0215-200-0000	
Jh/hs Athletics Stipend Unem	50.00	50.00	10-600-14-1800-0215-210-0000	
Jh/hs Ath Coach Unemployment	120.00	120.00	10-600-14-1800-0215-407-0000	
Jh/hs Athletics Travel/mt (3PE	0.00	0.00	10-600-14-1800-0230-000-0000	
Jh/hs Ath Ext Coach Pera/medi	5,500.00	5,500.00	10-600-14-1800-0230-200-0000	
Jh/hs Ath Stipend Pera/medi	2,500.00	2,500.00	10-600-14-1800-0230-210-0000	
Jh/hs Ath Coach Pera/medi	7,500.00	7,500.00	10-600-14-1800-0230-407-0000	
Jh/hs Athletics Travel/mt (3HE	0.00	0.00	10-600-14-1800-0290-000-0000	
Jh/hs Ath Extra Coaching (3HEA	1,500.00	1,500.00	10-600-14-1800-0290-200-0000	
Jh/hs Athletics Stipend (1heal	12,500.00	12,500.00	10-600-14-1800-0290-210-0000	
Jh/hs Athletics Coach (3HEA2)	0.00	0.00	10-600-14-1800-0290-407-0000	
Jh/hs Ath Extra Coaching (1tra	0.00	0.00	10-600-14-1800-0294-200-0000	
Jh/hs Athletics Stipend (1trav	0.00	0.00	10-600-14-1800-0294-210-0000	
<b>0200 Employee Benefits</b>	<b>214,610.00</b>	<b>259,610.00</b>	Source of Revenue/Object of Expenditure	
<b>Purchased Professional and Technical Services</b>				
Puch Prof & Tech Services	0.00	0.00	10-600-00-2310-0300-000-0000	
Bd Of Ed Bocs Assessment	30,000.00	30,000.00	10-600-00-2310-0315-000-0000	
Audit Services - Audit Fees	30,000.00	30,000.00	10-600-00-2317-0318-000-0000	
Legal Svc-attorney's Fees	50,000.00	50,000.00	10-600-00-2318-0318-000-0000	
Dist Admin/Purch Prof & Tech Servic	10,000.00	10,000.00	10-600-00-2320-0300-000-0000	
Bank Service Fees	500.00	500.00	10-600-00-2500-0313-000-0000	
Fiscal Serv/Data Team	6,000.00	6,000.00	10-600-00-2510-0340-000-0000	
Jh/hs Ath Prof & Tech	5,000.00	5,000.00	10-600-14-1800-0300-000-0000	
<b>0300 Purchased Professional and Technical Services</b>	<b>131,500.00</b>	<b>131,500.00</b>	Source of Revenue/Object of Expenditure	
<b>Purchased Property Services</b>				
Dist Admin Repair & Maintenanc	8,000.00	3,000.00	10-600-00-2320-0430-000-0000	

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Sierra Grande School District

General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Source of Revenue/Objec	0400	Purchased Property Services		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Dist Admin Lease/rental	15,000.00	15,000.00	10-600-00-2320-0440-000-0000
	Jh/hs Ath Repairs/maint	5,000.00	5,000.00	10-600-14-1800-0430-000-0000
	Central Support Rent/lease	25,000.00	25,000.00	10-600-20-2800-0442-000-0000
<b>0400</b>	<b>Purchased Property Services</b>	<b>53,000.00</b>	<b>48,000.00</b>	Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>				
	Bd Of Ed Liability Insurance	1,000.00	1,000.00	10-600-00-2310-0521-000-0000
	Bd Of Ed Advertising	1,000.00	1,000.00	10-600-00-2310-0540-000-0000
	Bd Of Ed Travel	7,000.00	7,000.00	10-600-00-2310-0580-000-0000
	Dist Admin Communications	3,000.00	3,000.00	10-600-00-2320-0530-000-0000
	Dist Admin Advertising	10,000.00	10,000.00	10-600-00-2320-0540-000-0000
	Dist Admin Travel	7,500.00	7,500.00	10-600-00-2320-0580-000-0000
	Dist Admin Other Purch Serv	25,000.00	25,000.00	10-600-00-2320-0590-000-0000
	Fiscal Serv Travel	2,500.00	2,500.00	10-600-00-2510-0580-000-0000
	Sp Ed Tuition	0.00	0.00	10-600-12-1700-0560-000-3130
	Sp Ed Travel	0.00	0.00	10-600-12-1700-0580-000-3130
	Sp Ed Slv Boces	32,000.00	32,000.00	10-600-12-1700-0591-000-3130
	Jh/hs Ath Other Purch Service	25,000.00	25,000.00	10-600-14-1800-0500-000-0000
	Jh/hs Athletics Travel/mtgs	10,000.00	10,000.00	10-600-14-1800-0580-000-0000
	Central Support Communic/net	20,000.00	20,000.00	10-600-20-2800-0530-000-0000
<b>0500</b>	<b>Other Purchased Services</b>	<b>144,000.00</b>	<b>144,000.00</b>	Source of Revenue/Object of Expenditure
<b>Supplies</b>				
	Bd Of Ed Supplies	3,000.00	3,000.00	10-600-00-2310-0610-000-0000
	Bd Of Ed Book/periodicals	1,000.00	1,000.00	10-600-00-2310-0640-000-0000
	Dist Admin Supplies	25,000.00	25,000.00	10-600-00-2320-0610-000-0000
	Dist Admin Book/periodicals	1,500.00	1,500.00	10-600-00-2320-0640-000-0000
	District Open House	1,100.00	1,100.00	10-600-00-2320-0690-000-0000
	Fiscal Serv Supplies	3,000.00	3,000.00	10-600-00-2510-0610-000-0000
	Sp Ed Supplies	1,220.00	1,220.00	10-600-12-1700-0610-000-3130
	Sp Ed Textbooks	0.00	0.00	10-600-12-1700-0640-000-3130
	Jh/hs Ath Supplies	25,000.00	25,000.00	10-600-14-1800-0610-000-0000
<b>0600</b>	<b>Supplies</b>	<b>60,820.00</b>	<b>60,820.00</b>	Source of Revenue/Object of Expenditure
<b>Property</b>				
	Dist Admin Non-Capital Equipment	0.00	0.00	10-600-00-2320-0735-000-0000
	Fiscal Serv Non-Cap Equipment	0.00	0.00	10-600-00-2510-0735-000-0000
	Sp Ed Non-cap Equip	0.00	0.00	10-600-12-1700-0735-000-3130

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General Fund 10					
Account Type	X	Expense			
Location	600	Centralized Services			
Source of Revenue/Objec	0700	Property			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
		Jh/hs Cap Ath Equipment	0.00	0.00	10-600-14-1800-0730-000-0000
		Jh/hs Ath Equipment	10,000.00	10,000.00	10-600-14-1800-0735-000-0000
<b>0700</b>	<b>Property</b>		10,000.00	10,000.00	Source of Revenue/Object of Expenditure
<b>Other Objects</b>					
		Bd Of Ed Student Scholarship	2,000.00	2,000.00	10-600-00-2310-0800-000-0000
		Bd Of Ed Dues (cash)	10,000.00	10,000.00	10-600-00-2310-0810-000-0000
		Dist Admin Contributions/Oth Fees	0.00	0.00	10-600-00-2320-0810-000-0000
		Dist Admin Dues & Fees	3,000.00	3,000.00	10-600-00-2320-0810-100-0000
		Jh/hs Athletics Dues & Fees	0.00	0.00	10-600-14-1800-0810-000-0000
<b>0800</b>	<b>Other Objects</b>		15,000.00	15,000.00	Source of Revenue/Object of Expenditure
<b>Overhead Costs</b>					
		Bd Of Ed Oth Expenditures	10,000.00	10,000.00	10-600-00-2310-0890-000-0000
		Dist Admin Oth Expenditures	25,000.00	25,000.00	10-600-00-2320-0890-000-0000
<b>0868</b>	<b>Overhead Costs</b>		35,000.00	35,000.00	Source of Revenue/Object of Expenditure
<b>Other Uses of Funds</b>					
		SWAP	0.00	0.00	10-600-00-1700-0960-000-3130
<b>0900</b>	<b>Other Uses of Funds</b>		0.00	0.00	Source of Revenue/Object of Expenditure
<b>600</b>	<b>Centralized Services</b>		989,480.00	1,026,480.00	** Location
<b>Location 710</b>					
<b>Salaries</b>					
		Op & Maint Administrator Sal	45,200.00	45,200.00	10-710-00-2600-0110-100-0000
		Op & Maint Services Salary	90,000.00	90,000.00	10-710-00-2600-0110-600-0000
		Op & Maint Subs Services	5,000.00	5,000.00	10-710-00-2600-0120-600-0000
<b>0100</b>	<b>Salaries</b>		140,200.00	140,200.00	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>					
		Op & Maint-admin Unemployment	120.00	120.00	10-710-00-2600-0215-100-0000
		Op & Maint-scvs Unemployment	255.00	255.00	10-710-00-2600-0215-600-0000
		Op & Maint-admin Pera/medi	9,000.00	9,000.00	10-710-00-2600-0230-100-0000
		Op & Maint-scvs Pera/medi	20,000.00	20,000.00	10-710-00-2600-0230-600-0000
		Op & M-admin Employee Benefit	5,642.00	5,642.00	10-710-00-2600-0290-100-0000
		Op & M-scvs Employee Benefit	5,475.00	5,475.00	10-710-00-2600-0290-600-0000
		Op & M-adm Lunch & Brkfst Ben	1,000.00	1,000.00	10-710-00-2600-0291-100-0000
		Op & M-scvs Lunch/brkfst Bene	1,000.00	1,000.00	10-710-00-2600-0291-600-0000
		Op & M-adm Sick/vac Leave Bb	1,500.00	1,500.00	10-710-00-2600-0292-100-0000

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General Fund 10					
Account Type	X	Expense			
Location	710	Location 710			
Source of Revenue/Objec	0200	Employee Benefits			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
		Op & Maint Sick Leave Bb	1,500.00	1,500.00	10-710-00-2600-0292-600-0000
<b>0200</b>	<b>Employee Benefits</b>		45,492.00	45,492.00	Source of Revenue/Object of Expenditure
<b>Purchased Property Services</b>					
		Op & Maint Sewer Services	30,000.00	30,000.00	10-710-00-2600-0410-000-0000
		Op & Maint Waste Disposal	20,000.00	20,000.00	10-710-00-2600-0421-000-0000
		Op & Maint Repair & Maint Svc	50,000.00	50,000.00	10-710-00-2600-0430-000-0000
		Op & Maint Rentals	10,000.00	10,000.00	10-710-00-2600-0440-000-0000
		Op & Maint Oth Purch Svcs	25,000.00	25,000.00	10-710-00-2600-0490-000-0000
		Facility Oth Purch Services	10,000.00	10,000.00	10-710-00-2610-0490-000-0000
<b>0400</b>	<b>Purchased Property Services</b>		145,000.00	145,000.00	Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>					
		Op & Maint Travel	2,000.00	2,000.00	10-710-00-2600-0580-000-0000
		Districts Self Insurance Pool	40,000.00	40,000.00	10-710-00-2620-0522-000-0000
<b>0500</b>	<b>Other Purchased Services</b>		42,000.00	42,000.00	Source of Revenue/Object of Expenditure
<b>Supplies</b>					
		Op & Maint Supplies	50,000.00	50,000.00	10-710-00-2600-0610-000-0000
		Op & Maint Grounds Supplies	50,000.00	50,000.00	10-710-00-2600-0611-000-0000
		O & M Propane School Bldg	67,000.00	67,000.00	10-710-00-2600-0621-000-0000
		O & M Elec Housing	25,000.00	25,000.00	10-710-00-2600-0622-000-0000
		O & M Propane Housing	20,000.00	20,000.00	10-710-00-2600-0623-000-0000
		O & M Elec School Bldg	50,000.00	50,000.00	10-710-00-2600-0624-000-0000
		O & M Fire/Security/Alarm	12,000.00	12,000.00	10-710-00-2600-0628-000-0000
		Op & Maint Water Tests	25,000.00	25,000.00	10-710-00-2600-0629-000-0000
		Facility Supplies	25,000.00	25,000.00	10-710-00-2610-0600-000-0000
<b>0600</b>	<b>Supplies</b>		324,000.00	324,000.00	Source of Revenue/Object of Expenditure
<b>Property</b>					
		Op & Maint Equipment	15,000.00	15,000.00	10-710-00-2600-0735-000-0000
		Facility Equipment	50,000.00	49,345.00	10-710-00-2610-0730-000-0000
		O&M Building Improvements	85,000.00	65,000.00	10-710-46-2600-0735-000-0000
<b>0700</b>	<b>Property</b>		150,000.00	129,345.00	Source of Revenue/Object of Expenditure
<b>710</b>	<b>Location 710</b>		846,692.00	826,037.00	** Location
<b>Location 720</b>					
<b>Salaries</b>					
		Route Trans Salaries	40,000.00	40,000.00	10-720-00-2700-0110-600-0000

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General Fund 10				
Account Type	X	Expense		
Location	720	Location	720	
Source of Revenue/Objec	0100	Salaries		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Route Trans Substitutes	650.00	650.00	10-720-00-2700-0120-600-0000
	Bus Maint Administrator Sal	57,330.00	57,330.00	10-720-00-2740-0110-100-0000
	Activity Driving Salaries	10,000.00	10,000.00	10-720-00-2790-0120-600-0000
<b>0100</b>	<b>Salaries</b>	<b>107,980.00</b>	<b>107,980.00</b>	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>				
	Route Trans Unemployment Ins	130.00	130.00	10-720-00-2700-0215-600-0000
	Route Trans Pera/medi	15,000.00	15,000.00	10-720-00-2700-0230-600-0000
	Route Trans Employee Benefit	9,500.00	9,500.00	10-720-00-2700-0290-600-0000
	Route Trans Lunch & Brkfst	220.00	220.00	10-720-00-2700-0291-600-0000
	Route Trans Sick Leave Bb	2,000.00	2,000.00	10-720-00-2700-0292-600-0000
	Bus Maint-admin Unemployment	160.00	160.00	10-720-00-2740-0215-100-0000
	Bus Maint-admin Pera/medi	15,000.00	15,000.00	10-720-00-2740-0230-100-0000
	Bus Maint-adm Employee Benefi	6,000.00	6,000.00	10-720-00-2740-0290-100-0000
	Bus Maint-adm Lunch/brkfst Bb	1,000.00	1,000.00	10-720-00-2740-0291-100-0000
	Bus M-adm Sick/vac Leave Bb	1,660.00	1,660.00	10-720-00-2740-0292-100-0000
	Activity Driving Unemployment	134.00	134.07	10-720-00-2790-0215-600-0000
	Activity Driving Pera/medi	1,600.00	1,600.00	10-720-00-2790-0230-600-0000
	Activity Driving/Empl Benefit	500.00	500.00	10-720-00-2790-0290-600-0000
<b>0200</b>	<b>Employee Benefits</b>	<b>52,904.00</b>	<b>52,904.07</b>	Source of Revenue/Object of Expenditure
<b>Purchased Professional and Technical Services</b>				
	Route Trans Physicals/drug Te	1,000.00	1,000.00	10-720-00-2700-0330-600-0000
<b>0300</b>	<b>Purchased Professional and Technical Services</b>	<b>1,000.00</b>	<b>1,000.00</b>	Source of Revenue/Object of Expenditure
<b>Purchased Property Services</b>				
	Bus Maint Repairs & Maintenanc	40,000.00	40,000.00	10-720-00-2740-0430-000-0000
<b>0400</b>	<b>Purchased Property Services</b>	<b>40,000.00</b>	<b>40,000.00</b>	Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>				
	Student Trans/Parents	7,000.00	7,000.00	10-720-00-2700-0514-000-0000
	Bus Maint Self Insurance Pool	20,000.00	20,000.00	10-720-00-2740-0522-000-0000
	Bus Maint Communications	1,200.00	1,200.00	10-720-00-2740-0530-000-0000
	Bus Maint Travel	357.00	357.00	10-720-00-2740-0580-000-0000
	Bus Maint Other Purch Svcs	10,000.00	10,000.00	10-720-00-2740-0590-000-0000
<b>0500</b>	<b>Other Purchased Services</b>	<b>38,557.00</b>	<b>38,557.00</b>	Source of Revenue/Object of Expenditure
<b>Supplies</b>				
	Bus Maint Parts/supplies	30,000.00	30,000.00	10-720-00-2740-0610-000-0000

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General Fund 10				
Account Type	X	Expense		
Location	720	Location 720		
Source of Revenue/Objec	0600	Supplies		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Bus Maint Electricity	10,000.00	10,000.00	10-720-00-2740-0624-000-0000
	Bus Maint Fuel/lube	35,000.00	35,000.00	10-720-00-2740-0626-000-0000
<b>0600</b>	<b>Supplies</b>	<b>75,000.00</b>	<b>75,000.00</b>	Source of Revenue/Object of Expenditure
<b>Property</b>				
	Route Trans/Buses	35,000.00	35,000.00	10-720-00-2700-0732-000-0000
	Bus Maint/Noncapital Equipment	0.00	0.00	10-720-00-2740-0735-000-0000
<b>0700</b>	<b>Property</b>	<b>35,000.00</b>	<b>35,000.00</b>	Source of Revenue/Object of Expenditure
<b>Other Objects</b>				
	Bus Maint Dues & Fees	1,500.00	1,500.00	10-720-00-2740-0810-000-0000
<b>0800</b>	<b>Other Objects</b>	<b>1,500.00</b>	<b>1,500.00</b>	Source of Revenue/Object of Expenditure
<b>720</b>	<b>Location 720</b>	<b>351,941.00</b>	<b>351,941.07</b>	** Location
<b>District-wide Costs</b>				
<b>Purchased Professional and Technical Services</b>				
	Bank Service Fees	500.00	500.00	10-800-00-5100-0313-000-0000
	Roof Architect Services	0.00	0.00	10-800-40-2600-0300-000-0000
	Roof Architect Services/BEST	0.00	0.00	10-800-40-2600-0300-000-3189
<b>0300</b>	<b>Purchased Professional and Technical Services</b>	<b>500.00</b>	<b>500.00</b>	Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>				
	Land / New Bus	155,198.00	490,000.00	10-800-00-2650-0500-000-0000
	E-Rate	0.00	0.00	10-800-00-2800-0530-000-0000
	District Unempl Insurance	3,000.00	3,000.00	10-800-00-2850-0525-000-0000
	District Workman's Comp Ins	50,000.00	50,000.00	10-800-00-2850-0526-000-0000
	Permit Fees	0.00	0.00	10-800-40-2600-0500-000-0000
	Permit Fees/BEST	0.00	0.00	10-800-40-2600-0500-000-3189
	Security System Upgrade Services/Di	0.00	0.00	10-800-40-2660-0500-000-0000
	Master Plan	0.00	0.00	10-800-40-4300-0500-000-0000
<b>0500</b>	<b>Other Purchased Services</b>	<b>208,198.00</b>	<b>543,000.00</b>	Source of Revenue/Object of Expenditure
<b>Property</b>				
	Trans-Buses	0.00	0.00	10-800-00-2700-0732-000-0000
	Vehicle/Suburban	0.00	50,000.00	10-800-00-2800-0732-000-0000
	Roof Contractor Services	0.00	0.00	10-800-40-2600-0723-000-0000
	Roof Contractor Services/BEST	0.00	0.00	10-800-40-2600-0723-000-3189
	Security System Upgrade Services/BE	0.00	0.00	10-800-40-2660-0723-000-3189

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General Fund 10				
Account Type	X	Expense		
Location	800	District-wide Costs		
Source of Revenue/Objec	0700	Property		
Description		2021-2022 Budget	2020-2021 Budget	State Account Number
<b>0700 Property</b>		0.00	50,000.00	Source of Revenue/Object of Expenditure
<b>Other Objects</b>				
Loan Origination fees		0.00	0.00	10-800-00-5100-0810-000-0000
Lease Interest		0.00	0.00	10-800-00-5100-0833-000-0000
Tabor Emergency Reserve		150,000.00	120,000.00	10-800-00-9310-0840-000-0000
Other Appropriated Reserves		312,738.00	312,738.00	10-800-00-9900-0840-000-0000
Loan Interest		25,000.00	25,000.00	10-800-40-5100-0830-000-0000
<b>0800 Other Objects</b>		487,738.00	457,738.00	Source of Revenue/Object of Expenditure
<b>Other Uses of Funds</b>				
Lease Principal Payments		0.00	0.00	10-800-00-5100-0913-000-0000
Loan Principal		95,000.00	95,000.00	10-800-40-5100-0913-000-0000
<b>0900 Other Uses of Funds</b>		95,000.00	95,000.00	Source of Revenue/Object of Expenditure
<b>800 District-wide Costs</b>		791,436.00	1,146,238.00	** Location
<b>X Expense</b>		7,405,932.00	7,030,725.00	* Account Type
<b>10 General Fund</b>		0.00	0.00	Fund



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## Preschool Program Fund 19

Account Type I Revenue  
Location 000 Location  
Source of Revenue/Objec 5800 CPP Allocation

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>			
<b>Location</b>			
<b>CPP Allocation</b>			
Allocation Fr Gen Fund	275,600.00	275,600.00	19-000-00-0000-5810-000-0000
<b>5800 CPP Allocation</b>	<b>275,600.00</b>	<b>275,600.00</b>	Source of Revenue/Object of Expenditure
<b>000 Location</b>	<b>275,600.00</b>	<b>275,600.00</b>	** Location
<b>I Revenue</b>	<b>275,600.00</b>	<b>275,600.00</b>	* Account Type
<b>Expense</b>			
<b>Elementary Schools</b>			
<b>Salaries</b>			
E-Care Paraprof Salary	30,770.00	30,770.00	19-100-00-0010-0110-400-3141-7880
Headstart Professional Sal	97,500.00	97,500.00	19-100-00-0040-0110-200-0000-7880
Preschool Professional Sal	20,000.00	20,000.00	19-100-00-0040-0110-200-3141-7880
Headstart Paraprof Salary	18,500.00	18,500.00	19-100-00-0040-0110-400-0000-7880
Preschool Paraprof Salary	6,850.00	6,850.00	19-100-00-0040-0110-400-3141-7880
Headstart Prof Sal Sub	1,500.00	1,500.00	19-100-00-0040-0120-200-0000-7880
Preschool Prof Sal Sub	1,500.00	1,500.00	19-100-00-0040-0120-200-3141-7880
Headstart Paraprof Sub	1,500.00	1,500.00	19-100-00-0040-0120-400-0000-7880
Preschool Paraprof Sub	1,500.00	1,500.00	19-100-00-0040-0120-400-3141-7880
<b>0100 Salaries</b>	<b>179,620.00</b>	<b>179,620.00</b>	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>			
E-Care Paraprof Unempl	1,030.17	1,030.17	19-100-00-0010-0215-400-3141-7880
E-Care Paraprof Pera/Medi	6,862.90	6,862.90	19-100-00-0010-0230-400-3141-7880
E-Care Paraprof Salary	4,500.00	4,500.00	19-100-00-0010-0290-400-3141-7880
Headstart Prof Unempl	2,955.00	2,955.00	19-100-00-0040-0215-200-0000-7880
Preschool Prof Unempl	615.00	615.00	19-100-00-0040-0215-200-3141-7880
Headstart Paraprof Unempl	825.00	825.00	19-100-00-0040-0215-400-0000-7880
Preschool Paraprof Unempl	168.00	168.00	19-100-00-0040-0215-400-3141-7880
Headstart Prof Pera/Medi	12,096.00	12,096.00	19-100-00-0040-0230-200-0000-7880
Preschool Prof Pera/Medi	4,428.00	4,428.00	19-100-00-0040-0230-200-3141-7880
Headstart Parraprof Pera/Medi	5,262.00	5,262.00	19-100-00-0040-0230-400-0000-7880
Preschool Parraprof Pera/Medi	1,209.00	1,209.00	19-100-00-0040-0230-400-3141-7880
Headstart Prof Benefits	12,000.00	12,000.00	19-100-00-0040-0290-200-0000-7880
Preschool Prof Benefits	7,317.00	7,317.00	19-100-00-0040-0290-200-3141-7880

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Preschool Program Fund 19				
Account Type	X	Expense		
Location	100	Elementary Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Headstart Paraprof Benefits	1,089.00	1,089.00	19-100-00-0040-0290-400-0000-7880
	Preschool Paraprof Benefits	500.00	500.00	19-100-00-0040-0290-400-3141-7880
<b>0200</b>	<b>Employee Benefits</b>	<b>60,857.07</b>	<b>60,857.07</b>	Source of Revenue/Object of Expenditure
<b>Purchased Professional and Technical Services</b>				
	Colo Preschool/education Serv	2,500.00	2,500.00	19-100-00-0040-0320-000-3141-7880
	Preschool Purchase Services	0.00	0.00	19-100-00-0040-0390-000-3141-7880
<b>0300</b>	<b>Purchased Professional and Technical Services</b>	<b>2,500.00</b>	<b>2,500.00</b>	Source of Revenue/Object of Expenditure
<b>Other Purchased Services</b>				
	Headstart Travel	2,500.00	2,500.00	19-100-00-0040-0580-000-0000-7880
	Preschool Travel	500.00	500.00	19-100-00-0040-0580-000-3141-7880
<b>0500</b>	<b>Other Purchased Services</b>	<b>3,000.00</b>	<b>3,000.00</b>	Source of Revenue/Object of Expenditure
<b>Supplies</b>				
	Headstart Supplies	13,622.93	13,622.93	19-100-00-0040-0610-000-0000-7880
	Preschool Supplies	2,500.00	2,500.00	19-100-00-0040-0610-000-3141-7880
<b>0600</b>	<b>Supplies</b>	<b>16,122.93</b>	<b>16,122.93</b>	Source of Revenue/Object of Expenditure
<b>100</b>	<b>Elementary Schools</b>	<b>262,100.00</b>	<b>262,100.00</b>	** Location
<b>Centralized Services</b>				
<b>Employee Benefits</b>				
	Colo Preschool/Admin Cost (3UN	0.00	0.00	19-600-00-2300-0215-500-3141
	Colo Preschool/Admin Cost (3PE	0.00	0.00	19-600-00-2300-0230-500-3141
	Colo Preschool/Admin Cost (1he	0.00	0.00	19-600-00-2300-0290-500-3141
	Colo Preschool/Admin Cost (1tr	0.00	0.00	19-600-00-2300-0294-500-3141
<b>0200</b>	<b>Employee Benefits</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Purchased Professional and Technical Services</b>				
	Colo Preschool Costs	13,500.00	13,500.00	19-600-00-2300-0300-500-3141
<b>0300</b>	<b>Purchased Professional and Technical Services</b>	<b>13,500.00</b>	<b>13,500.00</b>	Source of Revenue/Object of Expenditure
<b>600</b>	<b>Centralized Services</b>	<b>13,500.00</b>	<b>13,500.00</b>	** Location
<b>X</b>	<b>Expense</b>	<b>275,600.00</b>	<b>275,600.00</b>	* Account Type
<b>19</b>	<b>Preschool Program Fund</b>	<b>0.00</b>	<b>0.00</b>	Fund

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## Food Service Fund 21

Account Type I Revenue  
Location 000 Location  
Source of Revenue/Objec 1500 Earnings on Investments

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>			
<b>Location</b>			
<b>Earnings on Investments</b>			
1500 Interest	50.00	50.00	21-000-00-0000-1510-000-0000
1500 <b>Earnings on Investments</b>	50.00	50.00	Source of Revenue/Object of Expenditure
<b>Food Services</b>			
Student Lunches	0.00	0.00	21-000-00-0000-1610-000-4555
Parent Meals	450.00	450.00	21-000-00-0000-1620-000-0000
Staff Meals	20,000.00	20,000.00	21-000-00-0000-1621-000-0000
Student A La Carte	0.00	0.00	21-000-00-0000-1625-000-0000
Headstart Meals	0.00	0.00	21-000-00-0000-1631-000-0000
1600 <b>Food Services</b>	20,450.00	20,450.00	Source of Revenue/Object of Expenditure
<b>Other Revenue from Local Sources</b>			
Miscellaneous Revenue	1,500.00	1,500.00	21-000-00-0000-1990-000-0000
1900 <b>Other Revenue from Local Sources</b>	1,500.00	1,500.00	Source of Revenue/Object of Expenditure
<b>Revenue from State Sources</b>			
Child Nutrition Match	1,550.00	1,560.00	21-000-00-0000-3000-000-3161
State Appropriation/Brkfst Prog	0.00	0.00	21-000-00-0000-3000-000-3162
Start Smart Nutrition Program	100.00	100.00	21-000-00-0000-3000-000-3164
S/K-2 Reduced Lunches	0.00	0.00	21-000-00-0000-3000-000-3169
Hunger Colorado Grant	0.00	0.00	21-000-00-0000-3010-000-3950
3000 <b>Revenue from State Sources</b>	1,650.00	1,660.00	Source of Revenue/Object of Expenditure
<b>Other Revenue From State Sources</b>			
Federal Reimbursement Brkfst	0.00	0.00	21-000-00-0000-4000-000-4553
Federal Reimbursement Lunch	40,000.00	40,000.00	21-000-00-0000-4000-000-4555
Summer Food Service Prog	165,000.00	165,000.00	21-000-00-0000-4000-000-4559
Fresh Fruit & Vegetable Program	10,250.00	11,581.00	21-000-00-0000-4000-000-4582
School Lunch Equipment Asst Grant	0.00	0.00	21-000-00-0000-4000-000-5579
Usda Commodities	8,100.00	8,100.00	21-000-00-0000-4010-000-4559
3900 <b>Other Revenue From State Sources</b>	223,350.00	224,681.00	Source of Revenue/Object of Expenditure
<b>Interfund Transfers</b>			
Transfer-general Fund	65,000.00	65,000.00	21-000-00-0000-5210-000-0000
5200 <b>Interfund Transfers</b>	65,000.00	65,000.00	Source of Revenue/Object of Expenditure
<b>Other Sources</b>			

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## Food Service Fund 21

Account Type	I	Revenue
Location	000	Location
Source of Revenue/Objec	5900	Other Sources

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Fund Balance	10,000.00	11,659.00	21-000-00-0000-6000-000-0000
<b>5900 Other Sources</b>	10,000.00	11,659.00	Source of Revenue/Object of Expenditure
<b>000 Location</b>	322,000.00	325,000.00	** Location
<b>I Revenue</b>	322,000.00	325,000.00	* Account Type

### Expense

#### Location 740

#### Salaries

Food Services Regular Salary	94,000.00	94,000.00	21-740-31-3100-0110-607-0000
Summer Prog Salary	3,252.00	3,252.00	21-740-31-3100-0110-607-4559
Fresh Fruit & Vegetable Salary	3,159.00	3,159.00	21-740-31-3100-0110-607-4582
Food Services/Subs	1,951.00	1,951.00	21-740-31-3100-0120-607-0000
<b>0100 Salaries</b>	102,362.00	102,362.00	Source of Revenue/Object of Expenditure

#### Employee Benefits

Food Services Unemployment In	929.00	929.00	21-740-31-3100-0215-607-0000
Summer Prog Unemployment In	92.00	92.00	21-740-31-3100-0215-607-4559
Fresh Fruit & Vegetable P (3UN	92.00	92.00	21-740-31-3100-0215-607-4582
Food Services Pera/medi	18,583.00	18,583.00	21-740-31-3100-0230-607-0000
Summer Prog Pera/medi	836.00	836.00	21-740-31-3100-0230-607-4559
Fresh Fruit & Vegetable P (3PE	0.00	0.00	21-740-31-3100-0230-607-4582
Food Services Benefits	18,583.00	18,583.00	21-740-31-3100-0290-607-0000
Summer Prog Benefits	0.00	0.00	21-740-31-3100-0290-607-4559
Fresh Fruit & Vegetable P (3HE	464.00	464.00	21-740-31-3100-0290-607-4582
Food Services Sick Leave Bb	2,440.00	2,440.00	21-740-31-3100-0292-607-0000
Summer Prog Salary (1travel)	0.00	0.00	21-740-31-3100-0294-607-4559
<b>0200 Employee Benefits</b>	42,019.00	42,019.00	Source of Revenue/Object of Expenditure

#### Purchased Professional and Technical Services

Food Service Prof & Tech Services	5,000.00	5,000.00	21-740-31-3100-0300-000-0000
Food Service Prof & Tech Services	0.00	0.00	21-740-31-3100-0300-000-5579
Food Service Bank Service Fees	325.00	325.00	21-740-31-3100-0313-000-0000
<b>0300 Purchased Professional and Technical Services</b>	5,325.00	5,325.00	Source of Revenue/Object of Expenditure

#### Other Purchased Services

Food Service Oth Purch Serv	9,095.00	9,095.00	21-740-31-3100-0500-000-0000
Food Services Travel	1,861.00	1,861.00	21-740-31-3100-0580-000-0000

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## Food Service Fund 21

Account Type X Expense  
Location 740 Location 740  
Source of Revenue/Objec 0500 Other Purchased Services

Description		2021-2022 Budget	2020-2021 Budget	State Account Number
<b>0500</b>	<b>Other Purchased Services</b>	10,956.00	10,956.00	Source of Revenue/Object of Expenditure
<b>Supplies</b>				
	Food Serv/Supplies/Hunger Colo	0.00	0.00	21-740-31-3100-0610-000-3950
	Food Services Purch Food/milk	120,000.00	120,000.00	21-740-31-3100-0630-000-0000
	Summer Food/Purch Food/milk	3,157.00	3,157.00	21-740-31-3100-0630-000-4559
	Fresh Fruit & Vegetable Program	8,581.00	11,581.00	21-740-31-3100-0630-000-4582
	Food Services Ala Carte	0.00	0.00	21-740-31-3100-0631-000-0000
	Commodity Fees	0.00	0.00	21-740-31-3100-0632-000-0000
	Food Services Commities Expd	8,100.00	8,100.00	21-740-31-3100-0633-000-0000
	Food Services Nonfood Suppl	21,000.00	21,000.00	21-740-31-3100-0690-000-0000
	Summer Nonfood Suppl	500.00	500.00	21-740-31-3100-0690-000-4559
<b>0600</b>	<b>Supplies</b>	161,338.00	164,338.00	Source of Revenue/Object of Expenditure
<b>Property</b>				
	Food Services Capital Outlay	0.00	0.00	21-740-31-3100-0730-000-0000
	Food Services Capital Outlay	0.00	0.00	21-740-31-3100-0730-000-3161
	Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0730-000-3950
	Food Services Non-cap Equip	0.00	0.00	21-740-31-3100-0735-000-0000
	Noncap Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0735-000-3950
	Food Services Depreciation	0.00	0.00	21-740-31-3100-0740-000-0000
<b>0700</b>	<b>Property</b>	0.00	0.00	Source of Revenue/Object of Expenditure
<b>740</b>	<b>Location 740</b>	322,000.00	325,000.00	** Location
<b>X</b>	<b>Expense</b>	322,000.00	325,000.00	* Account Type
<b>21</b>	<b>Food Service Fund</b>	<u>0.00</u>	<u>0.00</u>	Fund

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## Governmental Designated-Purpose Grants Fund 22

Account Type I Revenue  
Location 000 Location  
Source of Revenue/Objec 1900 Other Revenue from Local Sources

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>			
<b>Location</b>			
<b>Other Revenue from Local Sources</b>			
1900 Make it Happen	46,475.00	110,500.00	22-000-00-0000-1900-000-3900
1900 <b>Other Revenue from Local Sources</b>	46,475.00	110,500.00	Source of Revenue/Object of Expenditure
<b>Revenue from State Sources</b>			
3000 Computer Science Teacher Grant	0.00	0.00	22-000-00-0000-3000-000-3239
3000 Wish Grant	0.00	0.00	22-000-00-0000-3010-000-3950
3000 <b>Revenue from State Sources</b>	0.00	0.00	Source of Revenue/Object of Expenditure
<b>Other Revenue From State Sources</b>			
State Ecea (gifted & Talented)	8,755.00	8,755.00	22-000-00-0000-3951-000-3150
Fed Title IVA/Safe Drug Free School	0.00	0.00	22-000-00-0000-4000-000-4186
Fed Title IID/Technology	0.00	0.00	22-000-00-0000-4000-000-4318
Fed Title IIA/Teacher Development	17,358.00	16,755.00	22-000-00-0000-4000-000-4367
Title IV A Student Support-Academic Enrich	12,340.00	12,478.00	22-000-00-0000-4000-000-4424
EETT/Power Results Grant	0.00	0.00	22-000-00-0000-4000-000-5318
Early Childhood Readiness Assessmen	200.00	200.00	22-000-00-0000-4000-000-5412
AARA BOCES	0.00	0.00	22-000-00-0000-4010-000-4027
AARABOCS	0.00	0.00	22-000-00-0000-4010-000-4391
Fed Carl Perkins	5,000.00	5,000.00	22-000-00-0000-4010-000-5048
TANF	0.00	0.00	22-000-00-0000-4010-000-8558
FED REAP	0.00	0.00	22-000-00-0000-4020-000-4358
Title III/ELL	1,477.00	0.00	22-000-00-0000-4951-000-4365
Title V-B Rural Education Initiative	0.00	0.00	22-000-12-0000-4000-000-6358
Title IA/AARA	0.00	0.00	22-000-20-0000-4000-000-4389
Title IA	157,198.00	0.00	22-000-99-0000-4000-000-4010
3900 <b>Other Revenue From State Sources</b>	202,328.00	43,188.00	Source of Revenue/Object of Expenditure
<b>Interfund Transfers</b>			
5200 Transfer from General Fund	0.00	0.00	22-000-00-0000-5210-000-0000
5200 <b>Interfund Transfers</b>	0.00	0.00	Source of Revenue/Object of Expenditure
<b>Other Sources</b>			
5900 Fund Balance	0.00	0.00	22-000-00-0000-6000-000-0000
5900 <b>Other Sources</b>	0.00	0.00	Source of Revenue/Object of Expenditure

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## Governmental Designated-Purpose Grants Fund 22

Account Type I Revenue  
Location 000 Location  
Source of Revenue/Objec 5900 Other Sources

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
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<b>000 Location</b>	248,803.00	153,688.00	** Location
<b>I Revenue</b>	248,803.00	153,688.00	* Account Type

### Expense

#### Elementary Schools

#### Salaries

Title I Professional Salary	36,500.00	0.00	22-100-00-0011-0110-200-4010-7880
Title III/Prof Salary	600.00	0.00	22-100-00-0012-0110-200-4365-7880
AARA Part B/ ParaProf Salary	0.00	0.00	22-100-00-0014-0110-400-4391-7880
ParaProf Salary/BOCES	0.00	0.00	22-100-00-0015-0110-400-4027-7880
Title IV A Student Support-Academic	10,000.00	10,000.00	22-100-00-0080-0110-200-4424-7880
Title I Para/Support Salary	82,000.00	0.00	22-100-00-2200-0110-400-4010-7880
Title I/Admin Salaries	3,000.00	0.00	22-100-00-2300-0110-300-4010-7880
Title I/Office Support Salaries	2,000.00	0.00	22-100-00-2400-0110-500-4010-7880
Title I Fiscal Salaries	1,200.00	0.00	22-100-00-2510-0110-500-4010-7880
Title I/AARA ParaProf Salary	0.00	0.00	22-100-20-0013-0110-400-4389-7880
<b>0100 Salaries</b>	135,300.00	10,000.00	Source of Revenue/Object of Expenditure

#### Employee Benefits

Title I Professional Unemployment	177.00	0.00	22-100-00-0011-0215-200-4010-7880
Title I Professional Pera/medi	7,500.00	0.00	22-100-00-0011-0230-200-4010-7880
Title I Professional Benefits	0.00	0.00	22-100-00-0011-0290-200-4010-7880
Title I Professional Sala (1tr	0.00	0.00	22-100-00-0011-0294-200-4010-7880
Title III/Prof Salary Unempl	0.00	0.00	22-100-00-0012-0215-200-4365-7880
Title III/Prof Salary Pera/Medi	0.00	0.00	22-100-00-0012-0230-200-4365-7880
AARA Part B/ Paraprof Unemp Ins	0.00	0.00	22-100-00-0014-0215-400-4391-7880
AARA Part B/ Paraprof PERA/MEDI	0.00	0.00	22-100-00-0014-0230-400-4391-7880
Para Prof Unempl/BOCES	0.00	0.00	22-100-00-0015-0215-400-4027-7880
ParaProf/Pera/Medi/BOCES	0.00	0.00	22-100-00-0015-0230-400-4027-7880
Paraprof Benefits/BOCES	0.00	0.00	22-100-00-0015-0290-400-4027-7880
Title IV A/Unempl	243.00	243.00	22-100-00-0080-0215-200-4424-7880
Title IV A/PERA/Medi	2,097.00	2,235.00	22-100-00-0080-0230-200-4424-7880
Title IV A (3HEA2)	0.00	0.00	22-100-00-0080-0290-200-4424-7880
Title I Para/Unemployment	250.00	0.00	22-100-00-2200-0215-400-4010-7880
Title I Para/Pera/Medi	16,720.00	0.00	22-100-00-2200-0230-400-4010-7880
Title I Para/Benefit	0.00	0.00	22-100-00-2200-0290-400-4010-7880

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## Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Location	100	Elementary Schools
Source of Revenue/Objec	0200	Employee Benefits

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
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Title I Admin Pera/Medi	670.00	0.00	22-100-00-2300-0230-300-4010-7880
Title I/Admin Benefits	0.00	0.00	22-100-00-2300-0290-300-4010-7880
Title I/Admin Travel Benefits	0.00	0.00	22-100-00-2300-0294-100-4010-7880
Title I/Office Support Unemployment	60.00	0.00	22-100-00-2400-0215-500-4010-7880
Title I/Office Support Pera	450.00	0.00	22-100-00-2400-0230-500-4010-7880
Title I/Office Support Benefits	0.00	0.00	22-100-00-2400-0290-500-4010-7880
Title I/Admin Unemployment	36.00	0.00	22-100-00-2510-0215-500-4010-7880
Title I Fiscal Unemployment	90.00	0.00	22-100-00-2510-0215-500-4010-7880
Title I Fiscal Pera/Medi	270.00	0.00	22-100-00-2510-0230-500-4010-7880
Title I Fiscal Benefits	0.00	0.00	22-100-00-2510-0290-500-4010-7880
Title I/AARA Paraprof Unemp Ins	0.00	0.00	22-100-20-0013-0215-400-4389-7880
Title I/AARA Paraprof PERA/MEDI	0.00	0.00	22-100-20-0013-0230-400-4389-7880
Title I/AARA Paraprof Benefits	0.00	0.00	22-100-20-0013-0290-400-4389-7880
<b>0200 Employee Benefits</b>	<b>28,563.00</b>	<b>2,478.00</b>	Source of Revenue/Object of Expenditure

**Purchased Professional and Technical Services**

Comp Scie Teacher Grant-Purchase Service	0.00	0.00	22-100-00-0010-0300-000-3239-7880
RTTT - Phase III	200.00	200.00	22-100-00-0010-0300-000-5412-7880
Title III/Prof/Tech Services	0.00	0.00	22-100-00-0012-0300-000-4365-7880
<b>0300 Purchased Professional and Technical Services</b>	<b>200.00</b>	<b>200.00</b>	Source of Revenue/Object of Expenditure

**Other Purchased Services**

Title III/Ell Travel	100.00	0.00	22-100-00-0012-0580-000-4365-7880
<b>0500 Other Purchased Services</b>	<b>100.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure

**Supplies**

Title I/Supplies	6,275.00	0.00	22-100-00-0011-0610-000-4010-7880
Title III/Ell Supplies	777.00	0.00	22-100-00-0012-0610-000-4365-7880
Title I/Supplies	0.00	0.00	22-100-00-2200-0610-000-4010-7880
<b>0600 Supplies</b>	<b>7,052.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>100 Elementary Schools</b>	<b>171,215.00</b>	<b>12,678.00</b>	** Location

**Senior High Schools**

**Purchased Professional and Technical Services**

Carl Perkins/Other Services	500.00	500.00	22-300-00-1100-0300-000-5048-7880
<b>0300 Purchased Professional and Technical Services</b>	<b>500.00</b>	<b>500.00</b>	Source of Revenue/Object of Expenditure



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## Governmental Designated-Purpose Grants Fund 22

Account Type X Expense  
Location 300 Senior High Schools  
Source of Revenue/Objec 0500 Other Purchased Services

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Other Purchased Services</b>			
0500 Carl Perkins/Travel	150.00	150.00	22-300-00-1100-0580-000-5048-7880
0500 Other Purchased Services	150.00	150.00	Source of Revenue/Object of Expenditure
<b>Supplies</b>			
0600 Carl Perkins/supplies	2,000.00	2,000.00	22-300-00-1100-0610-000-5048-7880
0600 Supplies	2,000.00	2,000.00	Source of Revenue/Object of Expenditure
<b>Property</b>			
0700 Carl Perkins/Equipment	2,350.00	2,350.00	22-300-00-1100-0735-000-5048-7880
0700 Property	2,350.00	2,350.00	Source of Revenue/Object of Expenditure
300 Senior High Schools	5,000.00	5,000.00	** Location
<b>Combination Schools</b>			
<b>Salaries</b>			
0100 Make it Happen /Salary	0.00	51,510.00	22-500-00-0060-0110-200-3900-7880
Wish Grant Prof/Salary	0.00	0.00	22-500-00-0060-0110-200-3950-7880
Gifted & Talented Prof/Salary	4,000.00	2,000.00	22-500-00-0070-0110-200-3150-7880
Gifted & Talented Sub	420.00	420.00	22-500-00-0070-0120-200-3150-7880
TITLE IIA PROF SALARY	13,650.00	13,650.00	22-500-00-2212-0110-200-4367-7880
REAP/Salary	0.00	0.00	22-500-00-2214-0110-200-4358-7880
Title V B/Salary	0.00	0.00	22-500-12-1700-0110-200-6358-7880
Title IA/AARA/OSalaries	0.00	0.00	22-500-20-2200-0100-200-4389-7880
0100 Salaries	18,070.00	67,580.00	Source of Revenue/Object of Expenditure
<b>Employee Benefits</b>			
Make it Happen/Unempl	0.00	500.00	22-500-00-0060-0215-200-3900-7880
Wish Grant/Unempl	0.00	0.00	22-500-00-0060-0215-200-3950-7880
Make it Happen/Pera/Medi	0.00	11,515.00	22-500-00-0060-0230-200-3900-7880
Wish Grant/Pera/Medi	0.00	0.00	22-500-00-0060-0230-200-3950-7880
Make it Happen (3HEA2)	0.00	0.00	22-500-00-0060-0290-200-3900-7880
Wish Grant Prof/Salary (3HEA2)	0.00	0.00	22-500-00-0060-0290-200-3950-7880
Gifted & Talented/Unempl	120.00	120.00	22-500-00-0070-0215-200-3150-7880
Gifted & Talented/Pera/Medi	900.00	900.00	22-500-00-0070-0230-200-3150-7880
Gifted & Talented Prof/Sa (3HE)	0.00	0.00	22-500-00-0070-0290-200-3150-7880
READING FIRST/MEDI/PERA	0.00	0.00	22-500-00-2211-0230-200-5357-7880
TITLE IIA PROF/UNEMPL	55.00	55.00	22-500-00-2212-0215-200-4367-7880
TITLE IIA PROF/PERA/MEDI	3,050.00	3,050.00	22-500-00-2212-0230-200-4367-7880

# 2021-2022 Budget

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Sierra Grande School District

## Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Location	500	Combination Schools
Source of Revenue/Objec	0200	Employee Benefits

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
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TITLE IIA PROF SALARY (3HEA2)	0.00	0.00	22-500-00-2212-0290-200-4367-7880
REAP/Unempl	0.00	0.00	22-500-00-2214-0215-200-4358-7880
REAP/PERA/Medi	0.00	0.00	22-500-00-2214-0230-200-4358-7880
REAP/Salary (3HEA2)	0.00	0.00	22-500-00-2214-0290-200-4358-7880
Title V B/Unempl	0.00	0.00	22-500-12-1700-0215-200-6358-7880
Title V B/Pera/Medi	0.00	0.00	22-500-12-1700-0230-200-6358-7880
Title V B(3HEA2)	0.00	0.00	22-500-12-1700-0290-200-6358-7880

<b>0200 Employee Benefits</b>	<b>4,125.00</b>	<b>16,140.00</b>	Source of Revenue/Object of Expenditure
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### Purchased Professional and Technical Services

TANF/Oth Purch Serv	0.00	0.00	22-500-00-2111-0300-000-8558-7880
Safe Drug Free School/Oth Purch Ser	0.00	0.00	22-500-00-2190-0300-000-4186-7880
Title IID/Prof & Tech Serv	0.00	0.00	22-500-00-2200-0300-000-4318-7880
Safe Drug Free School/Purch Prof Se	0.00	0.00	22-500-00-2210-0300-000-4186-7880
Title IIA/Purch-Prof Tech Ser	603.00	0.00	22-500-00-2212-0300-000-4367-7880
Purch & Prof Serv	0.00	0.00	22-500-00-2214-0300-000-0000-7880
REAP/Purch & Prof Serv	0.00	0.00	22-500-00-2214-0300-000-4358-7880
Title IID/AARA/Purch Prof/Tech Serv	0.00	0.00	22-500-20-2210-0300-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0300-000-4389-7880

<b>0300 Purchased Professional and Technical Services</b>	<b>603.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
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### Other Purchased Services

Make it Happen/Other Purch Serv	19,582.00	20,082.00	22-500-00-0060-0500-000-3900-7880
Wish Grant//Other Purch Serv	0.00	0.00	22-500-00-0060-0500-000-3950-7880
Make it Happen/Travel	1,893.00	1,893.00	22-500-00-0060-0580-000-3900-7880
Wish Grant/ Travel	0.00	0.00	22-500-00-0060-0580-000-3950-7880
Gifted & Talented/Oth Purch Serv	1,700.00	3,700.00	22-500-00-0070-0500-000-3150-7880
Gifted & Talented/travel	1,015.00	1,015.00	22-500-00-0070-0580-000-3150-7880
Safe Drug Free School/Oth Purch Ser	0.00	0.00	22-500-00-2190-0500-000-4186-7880
Title IID/Oth Purch Serv	0.00	0.00	22-500-00-2210-0500-000-4318-7880
Staff Devl-other Purch Svcs	0.00	0.00	22-500-00-2213-0590-000-4365-7880
Title IID/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2200-0500-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2200-0500-000-4389-7880
Title IID/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0500-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0500-000-4389-7880
Title I/AARA Purch Prof Serv	0.00	0.00	22-500-20-2213-0500-000-4389-7880

<b>0500 Other Purchased Services</b>	<b>24,190.00</b>	<b>26,690.00</b>	Source of Revenue/Object of Expenditure
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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0600	Supplies		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
<b>Supplies</b>				
	Make it Happen/supplies	25,000.00	25,000.00	22-500-00-0060-0610-000-3900-7880
	Wish Grant/supplies	0.00	0.00	22-500-00-0060-0610-000-3950-7880
	Gifted & Talented/supplies	600.00	600.00	22-500-00-0070-0610-000-3150-7880
	TANF/Supplies	0.00	0.00	22-500-00-2111-0610-000-8558-7880
	REAP/Supplies	0.00	0.00	22-500-00-2214-0600-000-4358-7880
	Title IA/AARA/Supplies	0.00	0.00	22-500-20-2200-0610-000-4389-7880
	Title IA/AARA//Supplies	0.00	0.00	22-500-20-2210-0600-000-4389-7880
<b>0600</b>	<b>Supplies</b>	<b>25,600.00</b>	<b>25,600.00</b>	Source of Revenue/Object of Expenditure
<b>Property</b>				
	Gifted & Talented/Equipment	0.00	0.00	22-500-00-0070-0735-000-3150-7880
	Title IID/AARA/Noncap Equi	0.00	0.00	22-500-20-2210-0735-000-4386-7880
<b>0700</b>	<b>Property</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>500</b>	<b>Combination Schools</b>	<b>72,588.00</b>	<b>136,010.00</b>	** Location
<b>X</b>	<b>Expense</b>	<b>248,803.00</b>	<b>153,688.00</b>	* Account Type
<b>22</b>	<b>Governmental Designated-Purpose Grants Fund</b>	<b>0.00</b>	<b>0.00</b>	Fund

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## Pupil Activity Fund 23

Account Type I Revenue  
Location 000 Location  
Source of Revenue/Objec 1500 Earnings on Investments

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>			
<b>Location</b>			
<b>Earnings on Investments</b>			
1500 Interest On Investments	0.00	0.00	23-000-00-0000-1511-000-0000
1500 <b>Earnings on Investments</b>	0.00	0.00	Source of Revenue/Object of Expenditure
<b>Pupil Activities</b>			
Athletic Pupil Activities	0.00	0.00	23-000-00-0000-1700-000-0000
Other Pupil Activities	0.00	0.00	23-000-00-0000-1790-000-0000
Art Club	0.00	0.00	23-000-00-0200-1700-000-0000
Yearbook Club	0.00	0.00	23-000-00-0260-1700-000-0000
Sierra Grande FBLA	0.00	0.00	23-000-00-0300-1700-000-0000
Drama Club	0.00	0.00	23-000-00-0561-1700-000-0000
Spanish Club	0.00	0.00	23-000-00-0600-1700-000-0000
PE Club	0.00	0.00	23-000-00-0800-1700-000-0000
Music Club	0.00	0.00	23-000-00-1200-1700-000-0000
Sociology	0.00	0.00	23-000-00-1513-1700-000-0000
Student Council	0.00	0.00	23-000-00-1570-1700-000-0000
HS Girls Basketball	0.00	0.00	23-000-00-1815-1700-000-0000
MS Girls Basketball	0.00	0.00	23-000-00-1815-1790-000-0000
HS Cheerleaders	0.00	0.00	23-000-00-1817-1700-000-0000
MS Cheerleaders	0.00	0.00	23-000-00-1817-1790-000-0000
HS Girls Volleyball	0.00	0.00	23-000-00-1832-1700-000-0000
MS Girls Volleyball	0.00	0.00	23-000-00-1832-1790-000-0000
HS Boys Baseball	0.00	0.00	23-000-00-1844-1700-000-0000
MS Boys Baseball	0.00	0.00	23-000-00-1844-1790-000-0000
HS Boys Basketball	0.00	0.00	23-000-00-1845-1700-000-0000
MS Boys Basketball	0.00	0.00	23-000-00-1845-1790-000-0000
HS Boys Basketball	0.00	0.00	23-000-00-1850-1700-000-0000
MS Boys Basketball	0.00	0.00	23-000-00-1850-1790-000-0000
Cross Country	0.00	0.00	23-000-00-1878-1700-000-0000
Skiing	0.00	0.00	23-000-00-1885-1700-000-0000
HS Track and Field	0.00	0.00	23-000-00-1890-1700-000-0000
MS Track and Field	0.00	0.00	23-000-00-1890-1790-000-0000
HS Wrestling	0.00	0.00	23-000-00-1893-1700-000-0000
MS Wrestling	0.00	0.00	23-000-00-1893-1790-000-0000

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Pupil Activity Fund 23					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	1700	Pupil Activities			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
		Class of 2020	0.00	0.00	23-000-00-1900-1700-000-0000
		Class of 2021	0.00	0.00	23-000-00-1901-1700-000-0000
		Class of 2022	0.00	0.00	23-000-00-1902-1700-000-0000
		Class of 2023	0.00	0.00	23-000-00-1903-1700-000-0000
		Trinchera Ranch Scholarship	0.00	0.00	23-000-00-1904-1700-000-0000
		Library	0.00	0.00	23-000-00-1905-1700-000-0000
		Booster Club	0.00	0.00	23-000-00-1906-1700-000-0000
		After Prom	0.00	0.00	23-000-00-1907-1700-000-0000
		Class of 2024	0.00	0.00	23-000-00-1908-1700-000-0000
		HS Knowledge Bowl	0.00	0.00	23-000-00-1909-1700-000-0000
		MS Knowledge Bowl	0.00	0.00	23-000-00-1909-1790-000-0000
		Principals Scholarship Fund	0.00	0.00	23-000-00-1911-1700-000-0000
		Veterans Day	0.00	0.00	23-000-00-1912-1700-000-0000
		Parent PLC	0.00	0.00	23-000-00-1913-1700-000-0000
		6th 7th 8th Middle School	0.00	0.00	23-000-00-1914-1790-000-0000
		Box Top for Education	0.00	0.00	23-000-00-1915-1700-000-0000
		Preschool Parent Family Night	0.00	0.00	23-000-00-1916-1700-000-0000
		Elementary Incentive Store	0.00	0.00	23-000-00-1917-1700-000-0000
	<b>1700</b>	<b>Pupil Activities</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Other Revenue from Local Sources</b>					
		Employee Fund	0.00	0.00	23-000-00-1910-1990-000-0000
	<b>1900</b>	<b>Other Revenue from Local Sources</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Interfund Transfers</b>					
		Transfer From General Fund	20,000.00	20,000.00	23-000-00-0000-5210-000-0000
		Transfer To Trust & Agency	0.00	0.00	23-000-00-0000-5274-000-0000
	<b>5200</b>	<b>Interfund Transfers</b>	<b>20,000.00</b>	<b>20,000.00</b>	Source of Revenue/Object of Expenditure
<b>Other Sources</b>					
		Fund Balance	75,000.00	85,468.00	23-000-00-0000-6000-000-0000
	<b>5900</b>	<b>Other Sources</b>	<b>75,000.00</b>	<b>85,468.00</b>	Source of Revenue/Object of Expenditure
	<b>000</b>	<b>Location</b>	<b>95,000.00</b>	<b>105,468.00</b>	** Location
	<b>I</b>	<b>Revenue</b>	<b>95,000.00</b>	<b>105,468.00</b>	* Account Type

**Expense**

**Centralized Services**

**Other Purchased Services**

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## Pupil Activity Fund 23

Account Type X Expense  
Location 600 Centralized Services  
Source of Revenue/Objec 0500 Other Purchased Services

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Athletic Purch Serv	0.00	0.00	23-600-00-1800-0500-000-0000
Athletic Travel	0.00	0.00	23-600-00-1800-0580-000-0000
Non/athletic Oth Purch Serv	0.00	0.00	23-600-00-1900-0500-000-0000
<b>0500 Other Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Supplies</b>			
Art Club	0.00	0.00	23-600-00-0200-0610-000-0000
Yearbook Club	0.00	0.00	23-600-00-0260-0610-000-0000
Sierra Grande FBLA	0.00	0.00	23-600-00-0300-0610-000-0000
Drama Club	0.00	0.00	23-600-00-0561-0610-000-0000
Spanish Club	0.00	0.00	23-600-00-0600-0610-000-0000
PE Club	0.00	0.00	23-600-00-0800-0610-000-0000
Music Club	0.00	0.00	23-600-00-1200-0610-000-0000
Sociology	0.00	0.00	23-600-00-1513-0610-000-0000
Student Council	0.00	0.00	23-600-00-1570-0610-000-0000
Athletic Account	95,000.00	105,468.00	23-600-00-1800-0600-000-0000
Athletic Supplies	0.00	0.00	23-600-00-1800-0610-000-0000
HS Girls Basketball	0.00	0.00	23-600-00-1815-0600-000-0000
MS Girls Basketball	0.00	0.00	23-600-00-1815-0610-000-0000
HS Cheerleaders	0.00	0.00	23-600-00-1817-0610-000-0000
MS Cheerleaders	0.00	0.00	23-600-00-1817-0610-000-0000
HS Girls Volleyball	0.00	0.00	23-600-00-1832-0600-000-0000
MS Girls Volleyball	0.00	0.00	23-600-00-1832-0610-000-0000
HS Boys Baseball	0.00	0.00	23-600-00-1844-0600-000-0000
MS Boys Baseball	0.00	0.00	23-600-00-1844-0610-000-0000
HS Boys Basketball	0.00	0.00	23-600-00-1845-0600-000-0000
MS Boys Basketball	0.00	0.00	23-600-00-1845-0610-000-0000
HS Football	0.00	0.00	23-600-00-1850-0600-000-0000
MS Football	0.00	0.00	23-600-00-1850-0610-000-0000
Cross Country	0.00	0.00	23-600-00-1878-0610-000-0000
Skiing	0.00	0.00	23-600-00-1885-0610-000-0000
HS Track and Field	0.00	0.00	23-600-00-1890-0600-000-0000
MS Track and Field	0.00	0.00	23-600-00-1890-0610-000-0000
HS Wrestling	0.00	0.00	23-600-00-1893-0600-000-0000
MS Wrestling	0.00	0.00	23-600-00-1893-0610-000-0000
Class of 2020	0.00	0.00	23-600-00-1900-0610-000-0000
Class of 2021	0.00	0.00	23-600-00-1901-0610-000-0000

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## Pupil Activity Fund 23

Account Type X Expense  
Location 600 Centralized Services  
Source of Revenue/Objec 0600 Supplies

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Class of 2022	0.00	0.00	23-600-00-1902-0610-000-0000
Class of 2023	0.00	0.00	23-600-00-1903-0610-000-0000
Trinchera Ranch Scholarship	0.00	0.00	23-600-00-1904-0610-000-0000
Library	0.00	0.00	23-600-00-1905-0610-000-0000
Booster Club	0.00	0.00	23-600-00-1906-0610-000-0000
After Prom	0.00	0.00	23-600-00-1907-0610-000-0000
Class of 2024	0.00	0.00	23-600-00-1908-0610-000-0000
HS Knowledge Bowl	0.00	0.00	23-600-00-1909-0600-000-0000
MS Knowledge Bowl	0.00	0.00	23-600-00-1909-0610-000-0000
Employee Fund	0.00	0.00	23-600-00-1910-0610-000-0000
Principals Scholarship Fund	0.00	0.00	23-600-00-1911-0610-000-0000
Veterans Day	0.00	0.00	23-600-00-1912-0610-000-0000
Parent PLC	0.00	0.00	23-600-00-1913-0610-000-0000
6th 7th 8th Middle School	0.00	0.00	23-600-00-1914-0610-000-0000
Box Top for Education	0.00	0.00	23-600-00-1915-0610-000-0000
Preschool Parent Family Night	0.00	0.00	23-600-00-1916-0610-000-0000
Elementary Incentive Store	0.00	0.00	23-600-00-1917-0610-000-0000
Non/athletic Supplies	0.00	0.00	23-600-00-1918-0610-000-0000
<b>0600 Supplies</b>	<b>95,000.00</b>	<b>105,468.00</b>	Source of Revenue/Object of Expenditure
<b>Property</b>			
Athletic Noncap Equipment	0.00	0.00	23-600-00-1800-0735-000-0000
<b>0700 Property</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>600 Centralized Services</b>	<b>95,000.00</b>	<b>105,468.00</b>	** Location
<b>X Expense</b>	<b>95,000.00</b>	<b>105,468.00</b>	* Account Type
<b>23 Pupil Activity Fund</b>	<b>0.00</b>	<b>0.00</b>	Fund

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Bond Redemption Fund 31					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	1100	Taxes			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
<b>Revenue</b>					
<b>Location</b>					
<b>Taxes</b>					
		Bond Tax Revenue	1,320,000.00	1,250,000.00	31-000-00-0000-1110-000-0000
		Bond Delinquent Tax	10,000.00	0.00	31-000-00-0000-1140-000-0000
<b>1100</b>	<b>Taxes</b>		1,330,000.00	1,250,000.00	Source of Revenue/Object of Expenditure
<b>Earnings on Investments</b>					
		Bond Tax Interest	20,000.00	0.00	31-000-00-0000-1510-000-0000
<b>1500</b>	<b>Earnings on Investments</b>		20,000.00	0.00	Source of Revenue/Object of Expenditure
<b>000</b>	<b>Location</b>		1,350,000.00	1,250,000.00	** Location
<b>I</b>	<b>Revenue</b>		1,350,000.00	1,250,000.00	* Account Type
<b>Expense</b>					
<b>District-wide Costs</b>					
<b>Other Objects</b>					
		Bond Interest Expense	1,250,000.00	651,450.00	31-800-60-5100-0831-000-0000
<b>0800</b>	<b>Other Objects</b>		1,250,000.00	651,450.00	Source of Revenue/Object of Expenditure
<b>Other Uses of Funds</b>					
		Bond Principle Expense	100,000.00	598,550.00	31-800-60-5100-0911-000-0000
<b>0900</b>	<b>Other Uses of Funds</b>		100,000.00	598,550.00	Source of Revenue/Object of Expenditure
<b>800</b>	<b>District-wide Costs</b>		1,350,000.00	1,250,000.00	** Location
<b>X</b>	<b>Expense</b>		1,350,000.00	1,250,000.00	* Account Type
<b>31</b>	<b>Bond Redemption Fund</b>		0.00	0.00	Fund



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## Building Fund 41

Account Type I Revenue  
Location 000 Location  
Source of Revenue/Objec 1500 Earnings on Investments

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>			
<b>Location</b>			
<b>Earnings on Investments</b>			
1500 Best Grant Interest Income	0.00	0.00	41-000-00-0000-1500-000-3189
1500 Earnings on Investments	0.00	0.00	Source of Revenue/Object of Expenditure
<b>Revenue from State Sources</b>			
3000 Best Grant Revenue	20,000,000.00	25,000,000.00	41-000-00-0000-3000-000-3189
3000 Revenue from State Sources	20,000,000.00	25,000,000.00	Source of Revenue/Object of Expenditure
<b>Other Revenue From State Sources</b>			
3900 Bond Issuance Cost	0.00	0.00	41-000-00-0000-5000-000-0000
3900 Other Revenue From State Sources	0.00	0.00	Source of Revenue/Object of Expenditure
<b>Proceeds From the Sale of Bonds</b>			
5100 Bond Proceeds	0.00	0.00	41-000-00-0000-5100-000-0000
5100 Bond Premium	0.00	0.00	41-000-00-0000-5120-000-0000
5100 Proceeds From the Sale of Bonds	0.00	0.00	Source of Revenue/Object of Expenditure
000 Location	20,000,000.00	25,000,000.00	** Location
I Revenue	20,000,000.00	25,000,000.00	* Account Type
<b>Expense</b>			
<b>District-wide Costs</b>			
<b>Property</b>			
0700 New Building Expense	19,000,000.00	21,000,000.00	41-800-00-4000-0722-000-3189
800 New Equipment Expense	1,000,000.00	4,000,000.00	41-800-00-4000-0730-000-3189
0700 Property	20,000,000.00	25,000,000.00	Source of Revenue/Object of Expenditure
800 District-wide Costs	20,000,000.00	25,000,000.00	** Location
X Expense	20,000,000.00	25,000,000.00	* Account Type
41 Building Fund	0.00	0.00	Fund

# 2021-2022 Budget

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## Pupil Activity Agency Fund 74

Account Type I Revenue  
Location 000 Location  
Source of Revenue/Objec 1700 Pupil Activities

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>			
<b>Location</b>			
<b>Pupil Activities</b>			
1700 Other Pupil Activities	0.00	0.00	74-000-00-0000-1790-000-0000
1700 Pupil Activities	0.00	0.00	Source of Revenue/Object of Expenditure
<b>Interfund Transfers</b>			
Transfer From General Fund	0.00	0.00	74-000-00-0000-5210-000-0000
Transfer From Activity Fund	0.00	0.00	74-000-00-0000-5223-000-0000
5200 Interfund Transfers	0.00	0.00	Source of Revenue/Object of Expenditure
<b>Other Sources</b>			
Fund Balance	0.00	0.00	74-000-00-0000-6000-000-0000
5900 Other Sources	0.00	0.00	Source of Revenue/Object of Expenditure
000 Location	0.00	0.00	** Location
I Revenue	0.00	0.00	* Account Type
<b>Expense</b>			
<b>Centralized Services</b>			
<b>Overhead Costs</b>			
Non/athletic Oth Expenditures	0.00	0.00	74-600-00-1900-0890-000-0000
0868 Overhead Costs	0.00	0.00	Source of Revenue/Object of Expenditure
600 Centralized Services	0.00	0.00	** Location
X Expense	0.00	0.00	* Account Type
74 Pupil Activity Agency Fund	0.00	0.00	Fund

# 2021-2022 Budget

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General Long Term Debt Group of Accounts 90				
Account Type	I	Revenue		
Location	000	Location		
Source of Revenue/Objec				
Description		2021-2022 Budget	2020-2021 Budget	State Account Number
<b>Revenue</b>				
<b>Location</b>				
	Last Year Encumber	0.00	0.00	90-000-99-0000-0000-000-0000
<b>Taxes</b>				
	Amount Auth-Voter Approved Override	0.00	0.00	90-000-00-0000-1170-000-0000
	Amount Collected-Voter Approved Ove	0.00	0.00	90-000-00-0000-1171-000-0000
	Amount Dist to Charter Schools	0.00	0.00	90-000-00-0000-1172-000-0000
	Amount Dist to Non Charter Schools	0.00	0.00	90-000-00-0000-1173-000-0000
	Amount Retained by District	0.00	0.00	90-000-00-0000-1174-000-0000
	Contra Account	0.00	0.00	90-000-00-0000-1179-000-0000
	<b>1100 Taxes</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Revenue from Intermediate Sources</b>				
	Net Pension Liability	0.00	0.00	90-000-00-0000-2000-000-0000
	<b>2000 Revenue from Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Revenue from State Sources</b>				
	Deferred Outflows of Recourses	0.00	0.00	90-000-00-0000-3000-000-0000
	<b>3000 Revenue from State Sources</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Other Revenue From State Sources</b>				
	Deferred Inflows of Recourses	0.00	0.00	90-000-00-0000-4000-000-0000
	Pension Expense	0.00	0.00	90-000-00-0000-5000-000-0000
	<b>3900 Other Revenue From State Sources</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>Other Sources</b>				
	Net OPEB Liability	0.00	0.00	90-000-00-0000-6100-000-0000
	OPEB DOR	0.00	0.00	90-000-00-0000-6200-000-0000
	OPEB DIR	0.00	0.00	90-000-00-0000-6300-000-0000
	OPEB Expense	0.00	0.00	90-000-00-0000-6400-000-0000
	Gen Obligation Bonds Payable	0.00	0.00	90-000-00-0000-7511-000-0000
	Net Effective Interest	0.00	0.00	90-000-00-0000-7512-000-0000
	Amt Auth Fr Most Recent Bond	0.00	0.00	90-000-00-0000-7513-000-0000
	Year Of Last Bond Election	0.00	0.00	90-000-00-0000-7514-000-0000
	Total Issued/last Bond	0.00	0.00	90-000-00-0000-7515-000-0000
	Contra Account	0.00	0.00	90-000-00-0000-7519-000-0000
	<b>5900 Other Sources</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
	<b>000 Location</b>	<b>0.00</b>	<b>0.00</b>	** Location

# 2021-2022 Budget

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General Long Term Debt Group of Accounts 90				
Account Type	I	Revenue		
Location	000	Location		
Source of Revenue/Objec	5900	Other Sources		
Description		2021-2022 Budget	2020-2021 Budget	
			State Account Number	
I	Revenue	0.00	0.00	* Account Type
<b>Expense</b>				
<b>Location</b>				
	Last Year Encumber	0.00	0.00	90-000-00-0000-0000-000-0000
000	Location	0.00	0.00	** Location
X	Expense	0.00	0.00	* Account Type
90	General Long Term Debt Group of Accounts	0.00	0.00	Fund

# 2021-2022 Budget

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## General Long Term Debt Group of Accounts 90

Account Type X Expense

Location 000 Location

Source of Revenue/Objec

Description

2021-2022  
Budget

2020-2021  
Budget

State Account Number

**Report Total:**

0.00

0.00