

2021-2022 Budget

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Sierra Grande School District

General Fund 10

Account Type I Revenue
Location 000 Location
Program 0000 Program

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Revenue			
Location			
Program			
Property Taxes	1,980,000.00	1,780,000.00	10-000-00-0000-1110-000-0000
Property Taxes- Mill Levy Override	330,000.00	315,000.00	10-000-00-0000-1111-000-0000
Specific Ownership Taxes	110,300.00	110,300.00	10-000-00-0000-1120-000-0000
SOT - Mill Levy Override	22,000.00	22,000.00	10-000-00-0000-1121-000-0000
Delinquent Taxes/penalties	130,000.00	130,000.00	10-000-00-0000-1140-000-0000
Delinquent Taxes/penalties /Mill	22,000.00	22,000.00	10-000-00-0000-1141-000-0000
Interest-property Taxes	10,000.00	10,000.00	10-000-00-0000-1510-000-0000
Interest	300.00	300.00	10-000-00-0000-1511-000-0000
Interest-Property Taxes- Mill Levy	1,350.00	1,350.00	10-000-00-0000-1512-000-0000
Cash-colo Trust	500.00	500.00	10-000-00-0000-1515-000-0000
Lease Purchase	300,000.00	0.00	10-000-00-0000-1516-000-0000
Interest/Construction Fund	0.00	0.00	10-000-00-0000-1517-000-0000
Alamosa State Bank	150.00	125.76	10-000-00-0000-1518-000-0000
Rent/Apts/Shop/Doublewide/Preschool	13,500.00	13,500.00	10-000-00-0000-1900-000-0000
E-rate Reimbursement	22,000.00	22,000.00	10-000-00-0000-1901-000-0000
Other/miscellaneous	10,000.00	10,000.00	10-000-00-0000-1910-000-0000
EZMERP	0.00	0.00	10-000-00-0000-1920-000-0000
COBRA Collected	0.00	0.00	10-000-00-0000-1930-000-0000
Employee Technology	5,000.00	5,000.00	10-000-00-0000-1940-000-0000
Other Revenue	50,000.00	50,000.00	10-000-00-0000-1990-000-0000
Other Rev/Preschool Indirect Costs	5,600.00	5,600.00	10-000-00-0000-1991-000-0000
Other Rev/Preschool Admin Costs	11,400.00	11,400.00	10-000-00-0000-1992-000-0000
CPP Grant	0.00	0.00	10-000-00-0000-3000-000-3141
Transportation	41,360.00	41,360.00	10-000-00-0000-3000-000-3160
READ Act	0.00	0.00	10-000-00-0000-3000-000-3206
Library Grant	3,500.00	3,500.00	10-000-00-0000-3000-000-3207
School Health Care Grant	0.00	0.00	10-000-00-0000-3000-000-3218
Small Rural School Funding	107,344.00	0.00	10-000-00-0000-3000-000-3230
Additional at Risk	0.00	0.00	10-000-00-0000-3000-000-3235
Kindergarten Facility Capital Construction	0.00	11,000.00	10-000-00-0000-3000-000-3250
READ Act	10,000.00	10,000.00	10-000-00-0000-3000-000-3259
GASB 68	55,000.00	55,000.00	10-000-00-0000-3010-000-3898
State Equalization	1,250,000.00	965,831.04	10-000-00-0000-3110-000-0000

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Account Type	I	Revenue			
Location	000	Location			
Program	0000	Program			
Description			2021-2022 Budget	2020-2021 Budget	State Account Number
		ELPA Adjustment	0.00	0.00	10-000-00-0000-3200-000-3140
		Transportation Adjustment	0.00	0.00	10-000-00-0000-3200-000-3160
		State Equalization Adjustment	0.00	0.00	10-000-00-0000-3210-000-0000
		Covid 19 Grant	0.00	324,240.95	10-000-00-0000-4000-000-4012
		Education Jobs Fund	0.00	0.00	10-000-00-0000-4000-000-4410
		Race to the Top	0.00	0.00	10-000-00-0000-4000-000-4413
		ESSER Fund Grant	0.00	136,371.00	10-000-00-0000-4000-000-4425
		Diagnostic-Title I School Improvement	0.00	0.00	10-000-00-0000-4000-000-5010
		Early Childhood Readiness Assessmen	0.00	0.00	10-000-00-0000-4000-000-5412
		MEP REIMB	0.00	0.00	10-000-00-0000-4951-000-4011
		Title III/ELL	0.00	1,860.00	10-000-00-0000-4951-000-4365
		Transfer to Grant Fund	0.00	0.00	10-000-00-0000-5210-000-0000
		Transfer to Activity Fund	(20,000.00)	(20,000.00)	10-000-00-0000-5223-000-0000
		Transfer From Bond Fund	0.00	0.00	10-000-00-0000-5231-000-0000
		Transfer to Lunch Fund	(65,000.00)	(65,000.00)	10-000-00-0000-5251-000-0000
		Title IA	0.00	0.00	10-000-00-0000-5300-000-9208
		Allocation To Capital Reserve	0.00	0.00	10-000-00-0000-5621-000-0000
		Allocation To Preschool	(275,600.00)	(275,600.00)	10-000-00-0000-5819-000-0000
		Fund Balance	2,716,397.00	2,689,832.00	10-000-00-0000-6000-000-0000
		Vocational Education	15,000.00	15,000.00	10-000-13-0000-3010-000-3120
		BEST Grant	0.00	0.00	10-000-40-0000-3000-000-3189
		Lease/Purchase	0.00	290,000.00	10-000-40-0000-5500-000-0000
		Headstart-Rocky Mnt SER	0.00	162,600.00	10-000-99-0000-1901-000-0000
		Elpa-Pd &Std Sup	5,378.00	5,378.41	10-000-99-0000-3000-000-3139
		Elpa	4,800.00	4,801.84	10-000-99-0000-3000-000-3140
		Title IA	0.00	165,474.00	10-000-99-0000-4000-000-4010
	0000	Program	6,872,279.00	7,030,725.00	Program
	000	Location	6,872,279.00	7,030,725.00	** Location
	I	Revenue	6,872,279.00	7,030,725.00	* Account Type

Expense

Elementary Schools

General Elementary Education

Elementary Inst Prof Sal	390,185.00	360,185.00	10-100-00-0010-0110-200-0000-7880
Elementary Inst Para Salary	25,000.00	20,000.00	10-100-00-0010-0110-400-0000-7880
Elementary Inst Sub Prof	15,000.00	10,000.00	10-100-00-0010-0120-200-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	100	Elementary Schools		
Program	0010	General Elementary Education		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
Elementary Inst Unempl Ins.	3,000.00	2,000.00	10-100-00-0010-0215-200-0000-7880	
Elementary Inst Para Unempl	1,000.00	500.00	10-100-00-0010-0215-400-0000-7880	
Elementary Inst Pera/medi	80,000.00	75,000.00	10-100-00-0010-0230-200-0000-7880	
Elementary Inst Para Pera/Medi	4,000.00	3,000.00	10-100-00-0010-0230-400-0000-7880	
Elementary Inst Benefits Prof	45,000.00	45,000.00	10-100-00-0010-0290-200-0000-7880	
Elementary Inst Empl Benefits Para	6,500.00	6,500.00	10-100-00-0010-0290-400-0000-7880	
Elementary Lunch & Brkfst Benefit	11,500.00	11,500.00	10-100-00-0010-0291-200-0000-7880	
Elementary Prof Sick Leave Buy Back	5,000.00	5,000.00	10-100-00-0010-0292-200-0000-7880	
Elementary Para Sick Leave Buy Bac	800.00	800.00	10-100-00-0010-0292-400-0000-7880	
Elementary Oth Purch Svcs	13,000.00	13,000.00	10-100-00-0010-0390-000-0000-7880	
Elementary Rent/lease	16,500.00	16,500.00	10-100-00-0010-0442-000-0000-7880	
Elementary Travel	3,000.00	3,000.00	10-100-00-0010-0580-000-0000-7880	
Read Supplies	0.00	0.00	10-100-00-0010-0610-000-3206-7880	
Read Supplies	10,000.00	10,000.00	10-100-00-0010-0610-000-3259-7880	
Kindergarten FCC Supplies	0.00	11,000.00	10-100-00-0010-0611-000-3250-7880	
Elementary General Supplies	40,000.00	40,000.00	10-100-00-0010-0618-000-0000-7880	
Elementary Technology Supplies	30,000.00	30,000.00	10-100-00-0010-0619-000-0000-7880	
Elementary Textbooks Mult	20,000.00	20,000.00	10-100-00-0010-0648-000-0000-7880	
El Inst Gen Supplies/Petty Cash	0.00	0.00	10-100-20-0010-0600-000-0000-7880	
0010 General Elementary Education	719,485.00	682,985.00	Program	
Program 0011				
Title I Professional Salary	0.00	39,450.00	10-100-00-0011-0110-200-4010-7880	
Title I Professional Unemployment	0.00	123.00	10-100-00-0011-0215-200-4010-7880	
Title I Professional Pera/medi	0.00	8,825.00	10-100-00-0011-0230-200-4010-7880	
Title I Professional Benefits	0.00	0.00	10-100-00-0011-0290-200-4010-7880	
Title I Professional Sala (1tr	0.00	0.00	10-100-00-0011-0294-200-4010-7880	
Title I/Supplies	0.00	6,275.00	10-100-00-0011-0610-000-4010-7880	
Title 1 Reallocated First Book	0.00	500.00	10-100-00-0011-0610-000-5010-7880	
Title I Set Aside Supplies	0.00	0.00	10-100-00-0011-0610-000-9208-7880	
Title I/Non Cap Equipment	0.00	0.00	10-100-00-0011-0735-000-4010-7880	
0011 Program 0011	0.00	55,173.00	Program	
Program 0012				
Title III/Prof Salary	0.00	0.00	10-100-00-0012-0110-200-4365-7880	
Title III/Prof Salary Unempl	0.00	0.00	10-100-00-0012-0215-200-4365-7880	
Title III/Prof Salary Pera/Medi	0.00	0.00	10-100-00-0012-0230-200-4365-7880	
Title III/Prof Salary (3HEA2)	0.00	0.00	10-100-00-0012-0290-200-4365-7880	

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General Fund 10				
Account Type	X	Expense		
Location	100	Elementary Schools		
Program	0012	Program 0012		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
0012	Program 0012	0.00	1,860.00	Program
0830	Program 0830	5,000.00	5,000.00	Program
1250	Program 1250	5,000.00	5,000.00	Program
2200	Program 2200	0.00	103,025.00	Program
2210	Improvement of Instruction Services	0.00	0.00	Program
2300	Program 2300	0.00	3,670.00	Program

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General Fund 10

Account Type X Expense
Location 100 Elementary Schools
Program 2400 Program 2400

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Program 2400			
Title I/Office Support Salaries	0.00	2,000.00	10-100-00-2400-0110-500-4010-7880
Title I/Office Support Unemployment	0.00	60.00	10-100-00-2400-0215-500-4010-7880
Title I/Office Support Pera	0.00	450.00	10-100-00-2400-0230-500-4010-7880
Title I/Office Support Benefits	0.00	0.00	10-100-00-2400-0290-500-4010-7880
2400 Program 2400	0.00	2,510.00	Program
Business/Fiscal Services			
Title I Fiscal Salaries	0.00	1,200.00	10-100-00-2510-0110-500-4010-7880
Title I/Admin Unemployment	0.00	90.00	10-100-00-2510-0215-500-4010-7880
Title I Fiscal Unemployment	0.00	36.00	10-100-00-2510-0215-500-4010-7880
Title I Fiscal Pera/Medi	0.00	270.00	10-100-00-2510-0230-500-4010-7880
Title I Fiscal Benefits	0.00	0.00	10-100-00-2510-0290-500-4010-7880
2510 Business/Fiscal Services	0.00	1,596.00	Program
100 Elementary Schools	729,485.00	860,819.00	** Location
Middle (Junior High) Schools			
General Elementary Education			
Jh Inst Paraprof Salary	25,500.00	25,500.00	10-200-00-0010-0110-400-0000-7880
Jh Int Para Unemployment Ins.	75.00	75.00	10-200-00-0010-0215-400-0000-7880
Jr int Paraprof Pera/Medi	5,500.00	5,500.00	10-200-00-0010-0230-400-0000-7880
Jh Inst Paraprof Salary (3LIFE	0.00	0.00	10-200-00-0010-0290-400-0000-7880
0010 General Elementary Education	31,075.00	31,075.00	Program
General Middle/Junior High School Education			
Jh Inst Professional Sal	220,000.00	200,500.00	10-200-00-0020-0110-200-0000-7880
Jh Inst Sub Professional Sal	8,600.00	7,600.00	10-200-00-0020-0120-200-0000-7880
Jh Inst Unemployment Ins	600.00	600.00	10-200-00-0020-0215-200-0000-7880
Jh Inst Pera/medi	45,000.00	33,000.00	10-200-00-0020-0230-200-0000-7880
Jh Inst Emp Benefits Prof	20,000.00	20,000.00	10-200-00-0020-0290-200-0000-7880
Jh Inst Lunch & Brkfst Bene	4,000.00	4,000.00	10-200-00-0020-0291-200-0000-7880
Jh Inst Sick Leave Buy Back	1,100.00	1,100.00	10-200-00-0020-0292-200-0000-7880
Jh Inst Oth Purch Services	10,000.00	10,000.00	10-200-00-0020-0390-000-0000-7880
JH Inst Rent/lease	17,000.00	17,000.00	10-200-00-0020-0442-000-0000-7880
Jh Inst Tuition	7,400.00	7,400.00	10-200-00-0020-0565-000-0000-7880
Jh General Supplies	29,000.00	29,000.00	10-200-00-0020-0610-000-0000-7880
Jh Technology Supplies	10,000.00	10,000.00	10-200-00-0020-0611-000-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	200	Middle (Junior High) Schools		
Program	0020	General Middle/Junior High School Education		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Jh Textbooks	25,000.00	25,000.00	10-200-00-0020-0640-000-0000-7880
	MS Summer School Program	0.00	0.00	10-200-13-0020-0110-200-0000-7880
	MS Summer School Unemployment	0.00	0.00	10-200-13-0020-0215-200-0000-7880
	MS Summer School PERA/Medi	0.00	0.00	10-200-13-0020-0230-200-0000-7880
	MS Summer School Supplies	0.00	0.00	10-200-13-0020-0610-000-0000-7880
0020	General Middle/Junior High School Education	397,700.00	365,200.00	Program
200	Middle (Junior High) Schools	428,775.00	396,275.00	** Location
Senior High Schools				
General High School Education				
	Hs Inst Oth Purch Svcs	12,000.00	12,000.00	10-300-00-0030-0390-000-0000-7880
	Hs Inst Lease/rental	17,000.00	17,000.00	10-300-00-0030-0442-000-0000-7880
	HS Oth Purch Serv/CTE	0.00	0.00	10-300-00-0030-0500-000-3120-7880
	Hs Inst Student Tuition	35,000.00	35,000.00	10-300-00-0030-0560-000-0000-7880
	Hs Student Tuition/CTE	7,000.00	7,000.00	10-300-00-0030-0560-000-3120-7880
	HS Gen Supplies	25,000.00	25,000.00	10-300-00-0030-0610-000-0000-7880
	HS Technology Supplies	25,000.00	25,000.00	10-300-00-0030-0611-000-0000-7880
	Hs Inst Textbooks/gen	10,500.00	10,500.00	10-300-00-0030-0640-000-0000-7880
0030	General High School Education	131,500.00	131,500.00	Program
Integrated Education				
	Hs Inst/Prof Salary	0.00	0.00	10-300-00-0060-0110-200-0000-7880
	Hs Inst/Prof Sal Sub	0.00	0.00	10-300-00-0060-0120-200-0000-7880
	Hs Inst/Prof Sal Unempl	0.00	0.00	10-300-00-0060-0215-200-0000-7880
	Hs Inst/Prof Sal Pera/Medi	0.00	0.00	10-300-00-0060-0230-200-0000-7880
	Hs Inst/Prof Sal Benefit	0.00	0.00	10-300-00-0060-0290-200-0000-7880
	Hs Inst/Prof Sal Lnch/Brkfst	0.00	0.00	10-300-00-0060-0291-200-0000-7880
0060	Integrated Education	0.00	0.00	Program
Art				
	Hs Inst Prof Sal -art	40,000.00	40,000.00	10-300-00-0200-0110-200-0000-7880
	Hs Inst Prof Sal SFSF-art	0.00	0.00	10-300-00-0200-0110-200-4394-7880
	Hs Inst Subs-art	6,000.00	6,000.00	10-300-00-0200-0120-200-0000-7880
	Hs Inst Art-unemployment	650.00	650.00	10-300-00-0200-0215-200-0000-7880
	Hs Inst SFSF Art-unemployment	0.00	0.00	10-300-00-0200-0215-200-4394-7880
	Hs Inst-art Pera/medi	9,100.00	9,100.00	10-300-00-0200-0230-200-0000-7880
	Hs Inst SFSF-art Pera/medi	0.00	0.00	10-300-00-0200-0230-200-4394-7880

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Program	0200	Art		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Hs Inst Art-benefits	4,065.00	4,065.00	10-300-00-0200-0290-200-0000-7880
	Hs Inst SFSF Art-benefits	0.00	0.00	10-300-00-0200-0290-200-4394-7880
	Hs Inst Art-lunch & Brkf	550.00	550.00	10-300-00-0200-0291-200-0000-7880
	Hs Inst Travel-art	0.00	0.00	10-300-00-0200-0580-000-0000-7880
	Hs Inst Supplies-art	2,000.00	2,000.00	10-300-00-0200-0610-000-0000-7880
0200	Art	62,365.00	62,365.00	Program
Business				
	Hs Inst Prof Sal-business	35,000.00	35,000.00	10-300-00-0300-0110-200-0000-7880
	Hs Inst Subs-business	2,000.00	2,000.00	10-300-00-0300-0120-200-0000-7880
	Hs Inst Emp Unemployment	110.00	110.00	10-300-00-0300-0215-200-0000-7880
	Hs Inst Business-pera/medi	7,500.00	7,500.00	10-300-00-0300-0230-200-0000-7880
	Hs Inst Emp Benefit-business	5,000.00	5,000.00	10-300-00-0300-0290-200-0000-7880
	Hs Inst Emp Lunch And Brkfst	800.00	800.00	10-300-00-0300-0291-200-0000-7880
	Hs Inst Emp Sick Leave Bb	500.00	500.00	10-300-00-0300-0292-200-0000-7880
	HS Inst. Travel/CTE -Business	2,500.00	2,500.00	10-300-00-0300-0580-000-3120-7880
	Hs Inst Supplies-business	1,500.00	1,500.00	10-300-00-0300-0610-000-0000-7880
	Hs Inst Textbooks-business	4,000.00	4,000.00	10-300-00-0300-0640-000-0000-7880
	Hs Inst Textbook-sBus/CTE	5,000.00	5,000.00	10-300-00-0300-0640-000-3120-7880
	Hs Inst Business Equipment/CTE	3,500.00	3,500.00	10-300-00-0300-0730-000-3120-7880
	Hs Inst Noncap Equip-business	0.00	0.00	10-300-00-0300-0735-000-0000-7880
0300	Business	67,410.00	67,410.00	Program
English Language Arts				
	Hs Inst Prof Sal-eng Lang Art	47,800.00	47,800.00	10-300-00-0500-0110-200-0000-7880
	Hs Inst Subs-eng Lang Arts	1,200.00	1,200.00	10-300-00-0500-0120-200-0000-7880
	Hs Inst Emp Unemployment	100.00	100.00	10-300-00-0500-0215-200-0000-7880
	Hs Inst English-pera/medi	6,587.00	6,587.00	10-300-00-0500-0230-200-0000-7880
	Hs Inst Emp Benefit-eng Lang	5,356.00	5,356.00	10-300-00-0500-0290-200-0000-7880
	Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0500-0291-200-0000-7880
	Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0500-0292-200-0000-7880
	Hs Inst Supplies-eng Lang Art	3,000.00	3,000.00	10-300-00-0500-0610-000-0000-7880
	Hs Inst Textbooks-eng Lang	2,000.00	2,000.00	10-300-00-0500-0640-000-0000-7880
0500	English Language Arts	66,543.00	66,543.00	Program
Foreign Languages				
	Hs Inst Prof Sal-foreign Lang	52,000.00	52,000.00	10-300-00-0600-0110-200-0000-7880
	Hs Inst Subs-foreign Lang	6,500.00	6,500.00	10-300-00-0600-0120-200-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Program	0600	Foreign Languages		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Hs Inst Emp Unemployment	122.00	122.00	10-300-00-0600-0215-200-0000-7880
	Hs Inst Frgn Lang-pera/medi	8,636.00	8,636.00	10-300-00-0600-0230-200-0000-7880
	Hs Inst Emp Benefit-for Lang	5,356.00	5,356.00	10-300-00-0600-0290-200-0000-7880
	Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0600-0291-200-0000-7880
	Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0600-0292-200-0000-7880
	Hs Inst Supplies-foreign Lang	2,800.00	2,800.00	10-300-00-0600-0610-000-0000-7880
	Hs Inst Textbooks-foreign Lan	1,000.00	1,000.00	10-300-00-0600-0640-000-0000-7880
0600	Foreign Languages	76,914.00	76,914.00	Program
Physical Curriculum				
	Hs Inst Prof Sal-p.e./health	24,000.00	24,000.00	10-300-00-0800-0110-200-0000-7880
	Hs Inst Prof SFSF Sal-p.e./health	0.00	0.00	10-300-00-0800-0110-200-4394-7880
	Hs Inst Emp Unemployment	75.00	75.00	10-300-00-0800-0215-200-0000-7880
	Hs Inst Emp SFSF Unempl	0.00	0.00	10-300-00-0800-0215-200-4394-7880
	Hs Inst Pe/health-pera/medi	10,000.00	10,000.00	10-300-00-0800-0230-200-0000-7880
	Hs Inst SFSF Pe/health-pera/medi	0.00	0.00	10-300-00-0800-0230-200-4394-7880
	Hs Inst Emp Benefit-pe/health	4,000.00	4,000.00	10-300-00-0800-0290-200-0000-7880
	Hs Inst SFSF Emp Benpe/health	0.00	0.00	10-300-00-0800-0290-200-4394-7880
	Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0800-0291-200-0000-7880
	Hs Inst Supplies-p.e./health	10,000.00	10,000.00	10-300-00-0800-0610-000-0000-7880
0800	Physical Curriculum	48,575.00	48,575.00	Program
Program 0900				
	HS Inst Prof Sal-Early Childhood/CTE	10,500.00	10,500.00	10-300-00-0900-0110-200-3120-7880
	Hs Inst Sub-Early Childhood/CTE	300.00	300.00	10-300-00-0900-0120-200-3120-7880
	Hs Inst Emp Unemployment-Early Childhood-CTE	150.00	150.00	10-300-00-0900-0215-200-3120-7880
	Hs Inst Early Childhood/CTE pera/medi	2,050.00	2,050.00	10-300-00-0900-0230-200-3120-7880
	Hs Inst Emp Benefit- (3HE	1,200.00	1,200.00	10-300-00-0900-0290-200-3120-7880
	Hs Inst Oth Purch Svcs-Early Child/CTE	500.00	500.00	10-300-00-0900-0390-200-3120-7880
	Hs Inst Travel-CTE Early Childhood	250.00	250.00	10-300-00-0900-0580-200-3120-7880
	Hs Inst Supplies-CTE Early Childhood	700.00	700.00	10-300-00-0900-0610-000-3120-7880
0900	Program 0900	15,650.00	15,650.00	Program
Program 1000				
	Hs Inst Prof Sal-ind Art/tech	0.00	0.00	10-300-00-1000-0110-200-3120-7880
	Hs Inst Subs-ind Arts/tech	0.00	0.00	10-300-00-1000-0120-200-3120-7880
	Hs Inst Emp Unemployment	0.00	0.00	10-300-00-1000-0215-200-3120-7880

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Program	1000	Program 1000		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Hs Inst I.a./tech-pera/medi	0.00	0.00	10-300-00-1000-0230-200-3120-7880
	Hs Inst Emp Lunch And Brkfst	300.00	300.00	10-300-00-1000-0291-200-3120-7880
	Hs Inst Oth Purch Svcs-ia/tec	500.00	500.00	10-300-00-1000-0390-000-3120-7880
	HS Inst/Equip Rental- Ind Arts	0.00	0.00	10-300-00-1000-0442-000-3120-7880
	Hs/voc Ed Oth Purch Services	0.00	0.00	10-300-00-1000-0500-000-3120-7880
	Hs Inst Travel-ind Arts/tech	0.00	0.00	10-300-00-1000-0580-200-3120-7880
	Hs Inst Supplies-ind Arts/tec	0.00	0.00	10-300-00-1000-0610-000-3120-7880
	Hs Inst Non Cap Equipment-ind Art/t	0.00	0.00	10-300-00-1000-0735-000-3120-7880
1000	Program 1000	800.00	800.00	Program
Printing				
	Hs Inst Prof Sal-Digital Media	0.00	0.00	10-300-00-1024-0110-200-3120-7880
	Hs Inst Subs-Digital Media	0.00	0.00	10-300-00-1024-0120-200-3120-7880
	Hs Inst Emp Unemployment	0.00	0.00	10-300-00-1024-0215-200-3120-7880
	Hs Inst Digital Media-pera/medi	0.00	0.00	10-300-00-1024-0230-200-3120-7880
	Hs Inst Prof Sal-Digital (3HE	0.00	0.00	10-300-00-1024-0290-200-3120-7880
1024	Printing	0.00	0.00	Program
Program 1070				
	Hs Inst Prof Salary-Auto/CTE	9,470.00	9,470.00	10-300-00-1070-0110-200-3120-7880
	Hs Inst Subs-Auto CTE	0.00	0.00	10-300-00-1070-0120-200-3120-7880
	Hs Inst Auto CTE-unemployment	255.00	255.00	10-300-00-1070-0215-200-3120-7880
	Hs Inst Auto CTE-pera/medi	1,583.00	1,583.00	10-300-00-1070-0230-200-3120-7880
	Hs Inst Prof Salary-Auto CTE(1hea	1,000.00	1,000.00	10-300-00-1070-0290-200-3120-7880
	Hs Inst Oth Purch Svcs-Auto/CTE	0.00	0.00	10-300-00-1070-0390-200-3120-7880
	Hs Inst Supplies-Auto/CTE	0.00	0.00	10-300-00-1070-0610-200-3120-7880
1070	Program 1070	12,308.00	12,308.00	Program
Mathematics				
	Hs Inst Prof Sal-mathematics	45,000.00	42,000.00	10-300-00-1100-0110-200-0000-7880
	Hs Inst Subs-mathematics	2,000.00	2,000.00	10-300-00-1100-0120-200-0000-7880
	Hs Inst Math-unemployment	600.00	600.00	10-300-00-1100-0215-200-0000-7880
	Hs Inst Math-pera/medi	9,500.00	8,100.00	10-300-00-1100-0230-200-0000-7880
	Hs Inst Emp Benefit-math	5,692.00	5,692.00	10-300-00-1100-0290-200-0000-7880
	Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-1100-0291-200-0000-7880
	Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-1100-0292-200-0000-7880
	Hs Inst Supplies-math	500.00	500.00	10-300-00-1100-0610-000-0000-7880
	Hs Inst Textbooks-math	12,666.00	12,666.00	10-300-00-1100-0640-000-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Program	1100	Mathematics		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
1100 Mathematics	76,458.00	72,058.00	Program	
Program 1240				
Hs Inst Prof Salary-music	17,200.00	17,200.00	10-300-00-1240-0110-200-0000-7880	
Hs Inst Prof Salary SFSF-music	0.00	0.00	10-300-00-1240-0110-200-4394-7880	
Hs Inst Music-unemployment	60.00	60.00	10-300-00-1240-0215-200-0000-7880	
Hs Inst SFSF Music-unemployment	0.00	0.00	10-300-00-1240-0215-200-4394-7880	
Hs Inst Music-pera/medi	3,693.00	3,693.00	10-300-00-1240-0230-200-0000-7880	
Hs Inst SFSF Music-pera/medi	0.00	0.00	10-300-00-1240-0230-200-4394-7880	
Hs Inst Music-benefit	5,357.00	5,357.00	10-300-00-1240-0290-200-0000-7880	
Hs Inst SFSF Music-benefit	0.00	0.00	10-300-00-1240-0290-200-4394-7880	
Hs Inst Music Lunch And Brkfs	400.00	400.00	10-300-00-1240-0291-200-0000-7880	
Hs Inst Travel-music	0.00	0.00	10-300-00-1240-0580-000-0000-7880	
Hs Inst Supplies-music	2,300.00	2,300.00	10-300-00-1240-0610-000-0000-7880	
1240 Program 1240	29,010.00	29,010.00	Program	
Program 1250				
Hs Inst Travel-band	0.00	0.00	10-300-00-1250-0580-000-0000-7880	
Hs Inst Supplies-band	200.00	200.00	10-300-00-1250-0610-000-0000-7880	
1250 Program 1250	200.00	200.00	Program	
Natural Science				
Hs Inst Prof Sal-science	46,000.00	46,000.00	10-300-00-1300-0110-200-0000-7880	
Hs Inst Subs-science	1,500.00	1,500.00	10-300-00-1300-0120-200-0000-7880	
Hs Inst Unemployment Science	111.00	111.00	10-300-00-1300-0215-200-0000-7880	
Hs Inst Science-pera/medi	9,600.00	7,500.00	10-300-00-1300-0230-200-0000-7880	
Hs Inst Emp Benefit-science	4,000.00	4,000.00	10-300-00-1300-0290-200-0000-7880	
Hs Inst Lunch & Brkfst Scienc	300.00	300.00	10-300-00-1300-0291-200-0000-7880	
Hs Inst Travel-science	2,500.00	2,500.00	10-300-00-1300-0580-000-0000-7880	
Hs Inst Supplies-science	5,000.00	3,200.00	10-300-00-1300-0610-000-0000-7880	
Hs Inst Textbooks-science	13,000.00	13,000.00	10-300-00-1300-0640-000-0000-7880	
1300 Natural Science	82,011.00	78,111.00	Program	
Business Data Processing Occupations				
Hs Inst Prof Sal-Business/CTE	35,000.00	35,000.00	10-300-00-1412-0110-200-3120-7880	
Hs Inst Subs-Business/CTE	0.00	0.00	10-300-00-1412-0120-200-3120-7880	
Hs Inst Unemploy-Business/CTE	1,260.00	1,260.00	10-300-00-1412-0215-200-3120-7880	
Hs Inst Pera/medi-Business/CTE	9,072.00	9,072.00	10-300-00-1412-0230-200-3120-7880	
Hs Inst Prof Sal-Business CTE(3HE)	4,020.00	4,020.00	10-300-00-1412-0290-200-3120-7880	

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Program	1412	Business Data Processing Occupations		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Hs Inst Oth Purch Svcs-Business CTE	0.00	0.00	10-300-00-1412-0390-000-3120-7880
	Hs Inst Travel-Business	0.00	0.00	10-300-00-1412-0580-200-3120-7880
1412	Business Data Processing Occupations	49,352.00	49,352.00	Program
Social Sciences				
	Hs Inst Prof Sal-history	59,000.00	59,000.00	10-300-00-1500-0110-200-0000-7880
	Hs Inst Subs-history	1,500.00	1,500.00	10-300-00-1500-0120-200-0000-7880
	Hs Inst Unemployment-history	160.00	160.00	10-300-00-1500-0215-200-0000-7880
	Hs Inst History-pera/medi	11,500.00	11,500.00	10-300-00-1500-0230-200-0000-7880
	Hs Inst Emp Benefit-history	5,692.00	5,692.00	10-300-00-1500-0290-200-0000-7880
	Hs Inst Lunch & Brkfst-hist	200.00	200.00	10-300-00-1500-0291-200-0000-7880
	Hs Inst Sick Leave Bb -hist	1,020.00	1,020.00	10-300-00-1500-0292-200-0000-7880
	Hs Inst Supplies-history	1,000.00	1,000.00	10-300-00-1500-0610-000-0000-7880
	Hs Inst Textbooks-history	1,500.00	1,500.00	10-300-00-1500-0640-000-0000-7880
1500	Social Sciences	81,572.00	81,572.00	Program
Technical Education/Computer Technology				
	Hs Inst Uenmploy-tech/comp CTE	0.00	0.00	10-300-00-1600-0215-200-3120-7880
	Hs Inst Pera/medi-tech/comp CTE	0.00	0.00	10-300-00-1600-0230-200-3120-7880
	Hs Inst Emp Benefit-tech/comp CTE	0.00	0.00	10-300-00-1600-0290-200-3120-7880
	Hs Inst Supplies-Tech Ed/CTE	0.00	0.00	10-300-00-1600-0610-000-3120-7880
1600	Technical Education/Computer Technology	0.00	0.00	Program
300	Senior High Schools	800,668.00	792,368.00	** Location
Combination Schools				
Program 0011				
	Covid-19 Professional Salary	0.00	91,205.48	10-500-00-0011-0110-200-4012-7880
	ESSER Professional Salary	0.00	105,775.00	10-500-00-0011-0110-200-4425-7880
	Covid-19 Unemployment Ins.	0.00	275.67	10-500-00-0011-0215-200-4012-7880
	ESSER Unemployment Ins.	0.00	406.00	10-500-00-0011-0215-200-4425-7880
	Covid-19 Pera/medi	0.00	20,060.25	10-500-00-0011-0230-200-4012-7880
	ESSER Pera/medi	0.00	23,750.00	10-500-00-0011-0230-200-4425-7880
	Covid-19 Prof Sal (1health)	0.00	0.00	10-500-00-0011-0290-200-4012-7880
	ESSER Prof Sal (1health)	0.00	0.00	10-500-00-0011-0290-200-4425-7880
	ESSER Professional Salary (1tr	0.00	0.00	10-500-00-0011-0294-200-4425-7880
	Covid-19/Supplies	0.00	43,388.12	10-500-00-0011-0610-000-4012-7880

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General Fund 10					
Account Type	X	Expense			
Location	500	Combination Schools			
Program	0011	Program 0011			
Description	2021-2022 Budget	2020-2021 Budget	State Account Number		
	0011	ESSER /Supplies	0.00	500.00	10-500-00-0011-0610-000-4425-7880
	0011	Program 0011	0.00	285,360.52	Program
Integrated Education					
	0060	Pueblo Sch Dist Services	0.00	2,500.00	10-500-00-0060-0562-000-0000-7880
	0060	Integrated Education	0.00	2,500.00	Program
Other General Education					
	0090	Out Of District	2,000.00	2,000.00	10-500-00-0090-0566-000-0000-7880
		Summer School Program	0.00	0.00	10-500-10-0090-0110-200-0000-7880
		Summer School Unemployment	0.00	0.00	10-500-10-0090-0215-200-0000-7880
		Summer School PERA/MEDI	0.00	0.00	10-500-10-0090-0230-200-0000-7880
		Summer School Program (1health	0.00	0.00	10-500-10-0090-0290-200-0000-7880
		Summer School Program (1travel	0.00	0.00	10-500-10-0090-0294-200-0000-7880
		Summer School Program	0.00	0.00	10-500-10-0090-0610-200-0000-7880
	0090	Other General Education	2,000.00	2,000.00	Program
Program 0591					
		Esl Professional Salary	2,550.00	2,550.00	10-500-10-0591-0110-200-3140-7880
		ELPA -Pd & Std Sup Paraprof Sal	0.00	0.00	10-500-10-0591-0110-400-3139-7880
		Esl Unemployment	10.00	10.00	10-500-10-0591-0215-200-3140-7880
		Elpa -PD & Std Sup Unemployment	0.00	0.00	10-500-10-0591-0215-400-3139-7880
		Esl Pera/medi	505.00	505.00	10-500-10-0591-0230-200-3140-7880
		Epla-PD & Std Sup Pera/medi	0.00	0.00	10-500-10-0591-0230-400-3139-7880
		Esl Benefits Prof	0.00	0.00	10-500-10-0591-0290-200-3140-7880
		ELPA- PD Travel	0.00	0.00	10-500-10-0591-0580-000-3139-7880
		Esl Travel	500.00	500.00	10-500-10-0591-0580-000-3140-7880
		Esl Supplies	500.00	500.00	10-500-10-0591-0610-000-3140-7880
	0591	Program 0591	4,065.00	4,065.00	Program
Program 1250					
	1250	Band Supplies	200.00	200.00	10-500-00-1250-0610-000-0000-7880
	1250	Program 1250	200.00	200.00	Program
Class of 2020					
		Fbla Stipend/CTE	3,000.00	3,000.00	10-500-14-1900-0110-200-3120-7880
		Jh/Hs NonAthletic Stipend	30,000.00	25,000.00	10-500-14-1900-0150-200-0000-7880
		Jh/Hs Nonathletic Unempl	250.00	250.00	10-500-14-1900-0215-200-0000-7880
		Fbla Unempl/CTE	10.00	10.00	10-500-14-1900-0215-200-3120-7880
		Jh/Hs NonAthletic Pera/Medi	5,000.00	5,000.00	10-500-14-1900-0230-200-0000-7880

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General Fund 10

Account Type X Expense
Location 500 Combination Schools
Program 1900 Class of 2020

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Fbla Pera/medi/CTE	700.00	700.00	10-500-14-1900-0230-200-3120-7880
Jh/Hs NonAthletic Stipend (1he	1,000.00	1,000.00	10-500-14-1900-0290-200-0000-7880
Fbla Stipend/CTE (3HEA2)	50.00	50.00	10-500-14-1900-0290-200-3120-7880
Jh/Hs NonAthletic Stipend (1tr	25.00	25.00	10-500-14-1900-0294-200-0000-7880
Fbla Stipend/CTE (1travel)	0.00	0.00	10-500-14-1900-0294-200-3120-7880
Jh/Hs NonAthletic Oth Purch Serv	3,000.00	3,000.00	10-500-14-1900-0500-000-0000-7880
Jh/Hs NonAthletic Travel	5,000.00	5,000.00	10-500-14-1900-0580-000-0000-7880
Fbla Travel/CTE	0.00	0.00	10-500-14-1900-0580-000-3120-7880
Jh/Hs NonAthletic Supplies	5,000.00	5,000.00	10-500-14-1900-0610-000-0000-7880
Jh/Hs FBLA Supplies/CTE	0.00	0.00	10-500-14-1900-0610-000-3120-7880
JH/HS/NonAtheltic Dues/Fees	1,500.00	1,500.00	10-500-14-1900-0810-000-0000-7880
Fbla Dues/CTE	3,500.00	3,500.00	10-500-14-1900-0810-000-3120-7880
1900 Class of 2020	58,035.00	53,035.00	Program
Guidance Services			
Counsel Professional Salary	65,250.00	65,250.00	10-500-00-2120-0110-200-0000-7880
Counsel Unemployment Ins	220.00	220.00	10-500-00-2120-0215-200-0000-7880
Counsel Pera/medi	14,100.00	14,100.00	10-500-00-2120-0230-200-0000-7880
Counsel Benefit	7,500.00	7,500.00	10-500-00-2120-0290-200-0000-7880
Counsel Lunch & Breakfast	500.00	500.00	10-500-00-2120-0291-200-0000-7880
Counsel Sick Leave Buy Back	1,100.00	1,100.00	10-500-00-2120-0292-200-0000-7880
Counsel/Purch Prof Tech Serv	6,000.00	6,000.00	10-500-00-2120-0300-000-0000-7880
Counsel Travel	1,675.00	1,675.00	10-500-00-2120-0580-000-0000-7880
Counsel Tests/supplies	500.00	500.00	10-500-00-2120-0610-000-0000-7880
2120 Guidance Services	96,845.00	96,845.00	Program
Other Guidance Services			
Behavior Health Counsel Prof Salary	35,000.00	26,000.00	10-500-00-2129-0110-200-0000-7880
Behavior Health Counsel Unemploy	85.00	85.00	10-500-00-2129-0215-200-0000-7880
Behavior Health Counsel Pera/medi	6,500.00	6,500.00	10-500-00-2129-0230-200-0000-7880
Behavior Health Counsel Benefit	7,300.00	7,300.00	10-500-00-2129-0290-200-0000-7880
Behavior Health Couns/Purch Prof Tech	1,000.00	1,000.00	10-500-00-2129-0300-000-0000-7880
Behavior Health Counsel Travel	1,000.00	1,000.00	10-500-00-2129-0580-000-0000-7880
Behavior Health Counsel Supplies	2,500.00	2,500.00	10-500-00-2129-0610-000-0000-7880
2129 Other Guidance Services	53,385.00	44,385.00	Program
Program 2130			
Nursing Regular Salary	25,000.00	30,000.00	10-500-00-2130-0110-300-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Program	2130	Program 2130		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
Nursing Unemployment	250.00	250.00	10-500-00-2130-0215-300-0000-7880	
Nurse Pera/medi	6,000.00	6,000.00	10-500-00-2130-0230-300-0000-7880	
Nursing Regular Salary (3HEA2)	500.00	500.00	10-500-00-2130-0290-300-0000-7880	
Nursing Purchased Services	300.00	300.00	10-500-00-2130-0330-000-0000-7880	
Nursing Other Purchased Svcs	0.00	0.00	10-500-00-2130-0500-000-9003-7880	
School Health Care Grant/Salary	0.00	0.00	10-500-20-2130-0110-300-3218-7880	
School Health Care Grant/ Unemploym	0.00	0.00	10-500-20-2130-0215-300-3218-7880	
School Health Care Grant/ Pera/medi	0.00	0.00	10-500-20-2130-0230-300-3218-7880	
School Health Care Grant/ (3HE	0.00	0.00	10-500-20-2130-0290-300-3218-7880	
School Health Care Grant/Purch Serv	0.00	0.00	10-500-20-2130-0500-300-3218-7880	
School Health Care Grant/Travel	0.00	0.00	10-500-20-2130-0580-300-3218-7880	
School Health Care Grant/Supplies	0.00	0.00	10-500-20-2130-0610-300-3218-7880	
2130 Program 2130	32,050.00	37,050.00	Program	
Nursing Services				
Nursing County Contract	2,000.00	2,000.00	10-500-00-2134-0330-000-0000-7880	
Nursing Supplies	3,500.00	3,500.00	10-500-00-2134-0610-000-0000-7880	
2134 Nursing Services	5,500.00	5,500.00	Program	
Psychological Counseling Services				
Psych Svcs/ Mental Health	20,000.00	0.00	10-500-00-2143-0330-000-0000-7880	
2143 Psychological Counseling Services	20,000.00	0.00	Program	
Program 2200				
PBS/Purch Prof Services	15,000.00	10,000.00	10-500-00-2200-0300-000-0000-7880	
PBS Supplies	15,000.00	10,000.00	10-500-00-2200-0610-000-0000-7880	
2200 Program 2200	30,000.00	20,000.00	Program	
Improvement of Instruction Services				
Covid-19/Oth Purch Services	0.00	56,955.87	10-500-00-2210-0500-000-4012-7880	
ESSER Oth Purch Services	0.00	500.00	10-500-00-2210-0500-000-4425-7880	
2210 Improvement of Instruction Services	0.00	57,455.87	Program	
Instructional Staff Training Services				
Race to the Top - Stipends	0.00	0.00	10-500-00-2213-0150-200-4413-7880	
Staff Devl-tuition Reimbursmt	5,000.00	1,200.00	10-500-00-2213-0240-200-0000-7880	
Staff Devl-Tuition/ASC	0.00	0.00	10-500-00-2213-0290-200-4410-7880	
Staff Devl-Oth Purch Serv	24,000.00	24,000.00	10-500-00-2213-0300-000-0000-7880	
Diagnostic Title I/Purch Services-Tech	0.00	0.00	10-500-00-2213-0300-000-5010-7880	
Staff Devl-travel	3,500.00	3,500.00	10-500-00-2213-0580-000-0000-7880	

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General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Program	2213	Instructional Staff Training Services		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Staff Devl-other Purch Svcs	0.00	0.00	10-500-00-2213-0590-000-4365-7880
	Staff Devl-supplies	10,000.00	5,000.00	10-500-00-2213-0610-000-0000-7880
	Diagnostic Title I/Supplies	0.00	0.00	10-500-00-2213-0610-000-5010-7880
2213	Instructional Staff Training Services	42,500.00	33,700.00	Program
Media Support Services				
	Media Professional Salary	85,000.00	85,000.00	10-500-00-2220-0110-200-0000-7880
	Media Prof Salary/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0110-200-4410-7880
	Media ParaProfessional Salary	0.00	0.00	10-500-00-2220-0110-400-0000-7880
	Media/ParaProf Sal/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0110-400-4410-7880
	Media Substitutes	0.00	0.00	10-500-00-2220-0120-200-0000-7880
	Media Unemployment Ins	625.00	625.00	10-500-00-2220-0215-200-0000-7880
	Media Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-200-4410-7880
	Media Para/Unemployment Ins	0.00	0.00	10-500-00-2220-0215-400-0000-7880
	Media Para/Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-400-4410-7880
	Media Pera/medi	16,000.00	16,000.00	10-500-00-2220-0230-200-0000-7880
	Media/Pera/Medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-200-4410-7880
	Media Para/Pera/medi	0.00	0.00	10-500-00-2220-0230-400-0000-7880
	Media Para/Pera/medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-400-4410-7880
	Media Benefit	8,000.00	8,000.00	10-500-00-2220-0290-200-0000-7880
	Media BenefitEd Jobs Fund	0.00	0.00	10-500-00-2220-0290-200-4410-7880
	Media Lunch Brkfst Benefit	500.00	500.00	10-500-00-2220-0291-200-0000-7880
	Media Professional Salary (1tr	0.00	0.00	10-500-00-2220-0294-200-0000-7880
	Media Purch Prof & Tech	0.00	0.00	10-500-00-2220-0300-000-0000-7880
	Media Travel	500.00	500.00	10-500-00-2220-0580-000-0000-7880
	Media Supplies	6,000.00	6,000.00	10-500-00-2220-0610-000-0000-7880
	Media Books	1,000.00	1,000.00	10-500-00-2220-0640-000-0000-7880
	Media / Library Grant	3,500.00	3,500.00	10-500-00-2220-0640-000-3207-7880
	Media Jobs Ed Books	0.00	0.00	10-500-00-2220-0640-000-4410-7880
	Media Periodicals	4,500.00	4,500.00	10-500-00-2220-0641-000-0000-7880
	Media Jobs Ed Periodicals	0.00	0.00	10-500-00-2220-0641-000-4410-7880
	Media Non-Cap Equipment	0.00	0.00	10-500-00-2220-0735-000-0000-7880
	Media Membership Dues	0.00	0.00	10-500-00-2220-0810-000-0000-7880
2220	Media Support Services	125,625.00	125,625.00	Program
Computer-Assisted Instruction Services				
	Technology Purch Prof & Tech Serv	200,000.00	200,000.00	10-500-00-2225-0300-000-0000-7880
	Tech/Prof & Tech Serv/NWEA	8,000.00	8,000.00	10-500-00-2225-0340-000-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Program	2225	Computer-Assisted Instruction Services		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
Tech/Prof & Tech Serv/One Mission W	0.00	0.00	10-500-00-2225-0341-000-0000-7880	
Tech/Prof & Tech Serv/Discovery Edu	3,100.00	3,100.00	10-500-00-2225-0342-000-0000-7880	
Tech/Prof & Tech Serv/Renaiss Learn	10,000.00	10,000.00	10-500-00-2225-0343-000-0000-7880	
Tech/Prof & Tech Serv/Wireless Gene	0.00	0.00	10-500-00-2225-0344-000-0000-7880	
Tech/Prof & Tech Serv/Survey Monkey	500.00	500.00	10-500-00-2225-0345-000-0000-7880	
Technology Supplies	50,000.00	15,000.00	10-500-00-2225-0610-000-0000-7880	
Technology/Equipment	195,000.00	95,000.00	10-500-00-2225-0730-000-0000-7880	
Covid-19 Technology/Equipment	0.00	112,355.54	10-500-00-2225-0730-000-4012-7880	
ESSER Technology/Equipment	0.00	5,440.00	10-500-00-2225-0730-000-4425-7880	
Technology/Noncapital-Equipment	5,000.00	5,000.00	10-500-00-2225-0735-000-0000-7880	
2225 Computer-Assisted Instruction Services	471,600.00	454,395.54	Program	
Other Educational Media Services				
Other Media Professional Sal	0.00	0.00	10-500-00-2229-0110-200-0000-7880	
Other Media Unemployment	0.00	0.00	10-500-00-2229-0215-200-0000-7880	
Other Media Pera/medi	0.00	0.00	10-500-00-2229-0230-200-0000-7880	
2229 Other Educational Media Services	0.00	0.00	Program	
Other Support Service - Instructional Staff				
MEP Professional Salary	0.00	0.00	10-500-00-2290-0110-200-4011-7880	
MEP Unemployment Ins	0.00	0.00	10-500-00-2290-0215-200-4011-7880	
MEP Pera/medi	0.00	0.00	10-500-00-2290-0230-200-4011-7880	
Supplies/MEP	0.00	0.00	10-500-00-2290-0600-000-4011-7880	
2290 Other Support Service - Instructional Staff	0.00	0.00	Program	
Program 2300				
Colo Preschool /Admin Cost	0.00	0.00	10-500-00-2300-0300-000-3141-7880	
2300 Program 2300	0.00	0.00	Program	
Program 2400				
School Admin Prof Salary	155,820.00	155,820.00	10-500-00-2400-0110-100-0000-7880	
School Admin SFSF Prof Salary	0.00	0.00	10-500-00-2400-0110-100-4394-7880	
School Admin Support Salary	70,000.00	70,000.00	10-500-00-2400-0110-500-0000-7880	
School Admin Subs Para Prof	3,000.00	3,000.00	10-500-00-2400-0120-400-0000-7880	
School Admin Unemployment Ins	400.00	400.00	10-500-00-2400-0215-100-0000-7880	
Schl Adm-sup Unemployment Ins	20.00	20.00	10-500-00-2400-0215-400-0000-7880	
School Admin Unemployment Ins	220.00	220.00	10-500-00-2400-0215-500-0000-7880	

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General Fund 10

Account Type	X	Expense
Location	500	Combination Schools
Program	2400	Program 2400

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
School Admin Pera/medi	26,000.00	26,000.00	10-500-00-2400-0230-100-0000-7880
Sch Adm-subst Pera/medi	2,000.00	2,000.00	10-500-00-2400-0230-400-0000-7880
Schl Adm-support Pera/medi	14,579.00	14,579.00	10-500-00-2400-0230-500-0000-7880
School Admin-admin Benefits	11,800.00	11,800.00	10-500-00-2400-0290-100-0000-7880
School Admin Benefits	10,175.00	10,175.00	10-500-00-2400-0290-500-0000-7880
Schl Adm-admin Lunch/brkfst B	1,100.00	1,100.00	10-500-00-2400-0291-100-0000-7880
School Admin Lunch & Brkfst B	836.00	836.00	10-500-00-2400-0291-500-0000-7880
School Admin Sick Leave Bb	10,000.00	10,000.00	10-500-00-2400-0292-100-0000-7880
School Admin Sick Leave Bb	5,000.00	5,000.00	10-500-00-2400-0292-500-0000-7880
School Admin Auto Allowance	5,000.00	5,000.00	10-500-00-2400-0294-100-0000-7880
School Admin Stud Record Syst	25,000.00	25,000.00	10-500-00-2400-0390-000-0000-7880
School Admin Rentals	1,500.00	1,500.00	10-500-00-2400-0442-000-0000-7880
School Admin Travel	12,000.00	12,000.00	10-500-00-2400-0580-000-0000-7880
School Admin Other Purch Svcs	35,000.00	25,000.00	10-500-00-2400-0590-000-0000-7880
Race to the Top - BOCS	0.00	0.00	10-500-00-2400-0591-000-4413-7880
School Admin Supplies	50,000.00	24,000.00	10-500-00-2400-0610-000-0000-7880
School Admin Non-Capital Equipment	0.00	0.00	10-500-00-2400-0735-000-0000-7880
School Admin Dues & Fees	5,000.00	5,000.00	10-500-00-2400-0810-000-0000-7880
2400 Program 2400	444,450.00	408,450.00	Program
500 Combination Schools	1,386,255.00	1,630,566.93	** Location

Centralized Services

Special Education

SWAP	0.00	0.00	10-600-00-1700-0960-000-3130
Sp Ed Professional Salary	30,000.00	30,000.00	10-600-12-1700-0110-200-3130
Sp Ed ParaProf Salary	26,000.00	26,000.00	10-600-12-1700-0110-400-3130
Sp Ed Subs Professional	750.00	750.00	10-600-12-1700-0120-200-3130
Sp Ed Unemployment	126.00	126.00	10-600-12-1700-0215-200-3130
Sp Ed ParaProf Unemployment	84.00	84.00	10-600-12-1700-0215-400-3130
Sp Ed Pera/medi	8,315.00	8,315.00	10-600-12-1700-0230-200-3130
Sp Ed ParaProf Pera/medi	5,628.00	5,628.00	10-600-12-1700-0230-400-3130
Sp Ed Benefits	5,692.00	5,692.00	10-600-12-1700-0290-200-3130
Sp Ed ParaProf Benefits	0.00	0.00	10-600-12-1700-0290-400-3130
Sp Ed Lunch & Brkfst	1,100.00	1,100.00	10-600-12-1700-0291-200-3130
Sp Ed Tuition	0.00	0.00	10-600-12-1700-0560-000-3130
Sp Ed Travel	0.00	0.00	10-600-12-1700-0580-000-3130

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Program	1700	Special Education		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Sp Ed Slv Boces	32,000.00	32,000.00	10-600-12-1700-0591-000-3130
	Sp Ed Supplies	1,220.00	1,220.00	10-600-12-1700-0610-000-3130
	Sp Ed Textbooks	0.00	0.00	10-600-12-1700-0640-000-3130
	Sp Ed Non-cap Equip	0.00	0.00	10-600-12-1700-0735-000-3130
1700	Special Education	110,915.00	110,915.00	Program
Cocurricular Activities I - Athletic/Sport				
	Jh/hs Athletics Subs	1,300.00	1,300.00	10-600-14-1800-0120-200-0000
	Jh/hs Athletics Coach	25,000.00	25,000.00	10-600-14-1800-0120-407-0000
	Jh/hs Ath Extra Coaching	40,000.00	40,000.00	10-600-14-1800-0150-200-0000
	Jh/hs Athletics Stipend	15,000.00	15,000.00	10-600-14-1800-0150-210-0000
	Jh/hs Athletics Travel/mt (3UN	0.00	0.00	10-600-14-1800-0215-000-0000
	Jh/hs Ath Ex Coach Unemploy	100.00	100.00	10-600-14-1800-0215-200-0000
	Jh/hs Athletics Stipend Unem	50.00	50.00	10-600-14-1800-0215-210-0000
	Jh/hs Ath Coach Unemployment	120.00	120.00	10-600-14-1800-0215-407-0000
	Jh/hs Athletics Travel/mt (3PE	0.00	0.00	10-600-14-1800-0230-000-0000
	Jh/hs Ath Ext Coach Pera/medi	5,500.00	5,500.00	10-600-14-1800-0230-200-0000
	Jh/hs Ath Stipend Pera/medi	2,500.00	2,500.00	10-600-14-1800-0230-210-0000
	Jh/hs Ath Coach Pera/medi	7,500.00	7,500.00	10-600-14-1800-0230-407-0000
	Jh/hs Athletics Travel/mt (3HE	0.00	0.00	10-600-14-1800-0290-000-0000
	Jh/hs Ath Extra Coaching (3HEA	1,500.00	1,500.00	10-600-14-1800-0290-200-0000
	Jh/hs Athletics Stipend (1heal	12,500.00	12,500.00	10-600-14-1800-0290-210-0000
	Jh/hs Athletics Coach (3HEA2)	0.00	0.00	10-600-14-1800-0290-407-0000
	Jh/hs Ath Extra Coaching (1tra	0.00	0.00	10-600-14-1800-0294-200-0000
	Jh/hs Athletics Stipend (1trav	0.00	0.00	10-600-14-1800-0294-210-0000
	Jh/hs Ath Prof & Tech	5,000.00	5,000.00	10-600-14-1800-0300-000-0000
	Jh/hs Ath Repairs/maint	5,000.00	5,000.00	10-600-14-1800-0430-000-0000
	Jh/hs Ath Other Purch Service	25,000.00	25,000.00	10-600-14-1800-0500-000-0000
	Jh/hs Athletics Travel/mtgs	10,000.00	10,000.00	10-600-14-1800-0580-000-0000
	Jh/hs Ath Supplies	30,000.00	25,000.00	10-600-14-1800-0610-000-0000
	Jh/hs Cap Ath Equipment	0.00	0.00	10-600-14-1800-0730-000-0000
	Jh/hs Ath Equipment	25,000.00	10,000.00	10-600-14-1800-0735-000-0000
	Jh/hs Athletics Dues & Fees	0.00	0.00	10-600-14-1800-0810-000-0000
1800	Cocurricular Activities I - Athletic/Sport	211,070.00	191,070.00	Program
District Governance Services				
	Puch Prof & Tech Services	0.00	0.00	10-600-00-2310-0300-000-0000

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General Fund 10					
Account Type	X	Expense			
Location	600	Centralized Services			
Program	2310	District Governance Services			
Description		2021-2022 Budget	2020-2021 Budget	State Account Number	
		Bd Of Ed Bocs Assessment	50,000.00	30,000.00	10-600-00-2310-0315-000-0000
		Bd Of Ed Liability Insurance	2,500.00	1,000.00	10-600-00-2310-0521-000-0000
		Bd Of Ed Advertising	2,500.00	1,000.00	10-600-00-2310-0540-000-0000
		Bd Of Ed Travel	10,000.00	7,000.00	10-600-00-2310-0580-000-0000
		Bd Of Ed Supplies	5,000.00	3,000.00	10-600-00-2310-0610-000-0000
		Bd Of Ed Book/periodicals	1,000.00	1,000.00	10-600-00-2310-0640-000-0000
		Bd Of Ed Student Scholarship	2,000.00	2,000.00	10-600-00-2310-0800-000-0000
		Bd Of Ed Dues (cash)	25,000.00	10,000.00	10-600-00-2310-0810-000-0000
		Bd Of Ed Oth Expenditures	10,000.00	10,000.00	10-600-00-2310-0890-000-0000
	2310	District Governance Services	108,000.00	65,000.00	Program
Audit Services					
		Audit Services - Audit Fees	50,000.00	30,000.00	10-600-00-2317-0318-000-0000
	2317	Audit Services	50,000.00	30,000.00	Program
Program 2318					
		Legal Svc-attorney's Fees	75,000.00	50,000.00	10-600-00-2318-0318-000-0000
	2318	Program 2318	75,000.00	50,000.00	Program
Other District Governance Services					
		GASB 68	55,000.00	55,000.00	10-600-00-2319-0280-000-3898
	2319	Other District Governance Services	55,000.00	55,000.00	Program
Program 2320					
		Dist Admin Admin Salary	105,000.00	102,000.00	10-600-00-2320-0110-100-0000
		Dist Admin Support Salary	38,000.00	38,000.00	10-600-00-2320-0110-500-0000
		Dist Admin Subs Support Salar	3,500.00	3,500.00	10-600-00-2320-0120-500-0000
		Dist Admin Unemployment Ins	300.00	300.00	10-600-00-2320-0215-100-0000
		Dist Adm/Supp Unempl	130.00	130.00	10-600-00-2320-0215-500-0000
		Dist Adm-supt Pera/medi	25,000.00	25,000.00	10-600-00-2320-0230-100-0000
		Dist Adm-support Pera/medi	15,000.00	15,000.00	10-600-00-2320-0230-500-0000
		Dist Adm Cobra Benefit	0.00	0.00	10-600-00-2320-0260-500-0000
		Dist Admin Benefits	24,343.00	24,343.00	10-600-00-2320-0290-100-0000
		Dist Admin-support Benefits	7,500.00	7,500.00	10-600-00-2320-0290-500-0000
		Dist Adm-supt Lunch/bkfst Ben	200.00	200.00	10-600-00-2320-0291-100-0000
		Dist Adm-sup Lunch/brkfst Ben	100.00	100.00	10-600-00-2320-0291-500-0000
		Dist Admin Sick Leave Bb	11,592.00	11,592.00	10-600-00-2320-0292-100-0000
		Dist Ad-sick Leave/vac Bb	2,850.00	2,850.00	10-600-00-2320-0292-500-0000
		District Admin Auto Allowance	5,000.00	5,000.00	10-600-00-2320-0294-100-0000

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Program	2320	Program 2320		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
Dist Admin/Purch Prof & Tech Servic	25,000.00	10,000.00	10-600-00-2320-0300-000-0000	
Dist Admin Repair & Maintenanc	8,000.00	8,000.00	10-600-00-2320-0430-000-0000	
Dist Admin Lease/rental	15,000.00	15,000.00	10-600-00-2320-0440-000-0000	
Dist Admin Communications	10,000.00	3,000.00	10-600-00-2320-0530-000-0000	
Dist Admin Advertising	10,000.00	10,000.00	10-600-00-2320-0540-000-0000	
Dist Admin Travel	7,500.00	7,500.00	10-600-00-2320-0580-000-0000	
Dist Admin Other Purch Servic	50,000.00	25,000.00	10-600-00-2320-0590-000-0000	
Dist Admin Supplies	50,000.00	25,000.00	10-600-00-2320-0610-000-0000	
Dist Admin Book/periodicals	1,500.00	1,500.00	10-600-00-2320-0640-000-0000	
District Open House	3,000.00	1,100.00	10-600-00-2320-0690-000-0000	
Dist Admin Non-Capital Equipment	0.00	0.00	10-600-00-2320-0735-000-0000	
Dist Admin Contributions/Oth Fees	0.00	0.00	10-600-00-2320-0810-000-0000	
Dist Admin Dues & Fees	5,000.00	3,000.00	10-600-00-2320-0810-100-0000	
Dist Admin Oth Expenditures	25,000.00	25,000.00	10-600-00-2320-0890-000-0000	
2320 Program 2320	448,515.00	369,615.00	Program	
Support Services - Business				
Bank Service Fees	1,000.00	500.00	10-600-00-2500-0313-000-0000	
2500 Support Services - Business	1,000.00	500.00	Program	
Business/Fiscal Services				
Fiscal Serv Admin-salary	41,000.00	41,000.00	10-600-00-2510-0110-100-0000	
Fiscal Serv-admin Unemploymnt	120.00	120.00	10-600-00-2510-0215-100-0000	
Fiscal Serv-admin Pera/medi	8,600.00	8,600.00	10-600-00-2510-0230-100-0000	
Fiscal Serv Admin Benefits	6,500.00	6,500.00	10-600-00-2510-0290-100-0000	
Fiscal Serv Lunch & Brkfst B	400.00	400.00	10-600-00-2510-0291-100-0000	
Fiscal Scvs-Sick Leave Bb	1,260.00	1,260.00	10-600-00-2510-0292-100-0000	
Fiscal Serv/Data Team	6,000.00	6,000.00	10-600-00-2510-0340-000-0000	
Fiscal Serv Travel	2,500.00	2,500.00	10-600-00-2510-0580-000-0000	
Fiscal Serv Supplies	3,000.00	3,000.00	10-600-00-2510-0610-000-0000	
Fiscal Serv Non-Cap Equipment	0.00	0.00	10-600-00-2510-0735-000-0000	
2510 Business/Fiscal Services	69,380.00	69,380.00	Program	
Support Services				
Central Support Rent/lease	25,000.00	25,000.00	10-600-20-2800-0442-000-0000	
Central Support Communic/net	20,000.00	20,000.00	10-600-20-2800-0530-000-0000	
2800 Support Services	45,000.00	45,000.00	Program	
Health Services				

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Program	2835	Health Services		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
	Health Reimb Account	0.00	20,000.00	10-600-00-2835-0250-200-0000
	MERP Admin Reimbursement	0.00	0.00	10-600-00-2835-0251-100-0000
	MERP Reimbursement	0.00	0.00	10-600-00-2835-0251-200-0000
	MERP Parra Reimbursement	0.00	0.00	10-600-00-2835-0251-400-0000
2835	Health Services	0.00	20,000.00	Program
Program 2900				
	Insurance/Cobra	0.00	0.00	10-600-00-2900-0260-100-0000
2900	Program 2900	0.00	0.00	Program
600	Centralized Services	1,173,880.00	1,006,480.00	** Location
Location 710				
Operation and Maintenance of Plant Services				
	Op & Maint Administrator Sal	45,200.00	45,200.00	10-710-00-2600-0110-100-0000
	Op & Maint Services Salary	90,000.00	90,000.00	10-710-00-2600-0110-600-0000
	Op & Maint Subs Services	5,000.00	5,000.00	10-710-00-2600-0120-600-0000
	Op & Maint-admin Unemployment	120.00	120.00	10-710-00-2600-0215-100-0000
	Op & Maint-scvs Unemployment	255.00	255.00	10-710-00-2600-0215-600-0000
	Op & Maint-admin Pera/medi	9,000.00	9,000.00	10-710-00-2600-0230-100-0000
	Op & Maint-scvs Pera/medi	20,000.00	20,000.00	10-710-00-2600-0230-600-0000
	Op & M-admin Employee Benefit	5,642.00	5,642.00	10-710-00-2600-0290-100-0000
	Op & M-scvs Employee Benefit	5,475.00	5,475.00	10-710-00-2600-0290-600-0000
	Op & M-adm Lunch & Brkfst Ben	1,000.00	1,000.00	10-710-00-2600-0291-100-0000
	Op & M-scvs Lunch/brkfst Bene	1,000.00	1,000.00	10-710-00-2600-0291-600-0000
	Op & M-adm Sick/vac Leave Bb	1,500.00	1,500.00	10-710-00-2600-0292-100-0000
	Op & Maint Sick Leave Bb	1,500.00	1,500.00	10-710-00-2600-0292-600-0000
	Op & Maint Sewer Services	40,000.00	30,000.00	10-710-00-2600-0410-000-0000
	Op & Maint Waste Disposal	40,000.00	20,000.00	10-710-00-2600-0421-000-0000
	Op & Maint Repair & Maint Svc	63,300.00	50,000.00	10-710-00-2600-0430-000-0000
	Op & Maint Rentals	25,000.00	10,000.00	10-710-00-2600-0440-000-0000
	Op & Maint Oth Purch Svcs	50,000.00	25,000.00	10-710-00-2600-0490-000-0000
	Op & Maint Travel	2,000.00	2,000.00	10-710-00-2600-0580-000-0000
	Op & Maint Supplies	60,000.00	50,000.00	10-710-00-2600-0610-000-0000
	Op & Maint Grounds Supplies	50,000.00	50,000.00	10-710-00-2600-0611-000-0000
	O & M Propane School Bldg	67,000.00	67,000.00	10-710-00-2600-0621-000-0000
	O & M Elec Housing	25,000.00	25,000.00	10-710-00-2600-0622-000-0000
	O & M Propane Housing	20,000.00	20,000.00	10-710-00-2600-0623-000-0000

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General Fund 10				
Account Type	X	Expense		
Location	710	Location 710		
Program	2600	Operation and Maintenance of Plant Services		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
O & M Elec School Bldg	75,000.00	50,000.00	10-710-00-2600-0624-000-0000	
O & M Fire/Security/Alarm	25,000.00	12,000.00	10-710-00-2600-0628-000-0000	
Op & Maint Water Tests	30,000.00	25,000.00	10-710-00-2600-0629-000-0000	
Op & Maint Equipment	25,000.00	15,000.00	10-710-00-2600-0735-000-0000	
O&M Building Improvements	60,045.00	85,000.00	10-710-46-2600-0735-000-0000	
2600 Operation and Maintenance of Plant Services	843,037.00	721,692.00	Program	
Supervision of Operation and Maintenance of Plant				
Facility Oth Purch Services	45,000.00	10,000.00	10-710-00-2610-0490-000-0000	
Facility Supplies	40,000.00	25,000.00	10-710-00-2610-0600-000-0000	
Facility Equipment	50,000.00	49,345.00	10-710-00-2610-0730-000-0000	
2610 Supervision of Operation and Maintenance of Plant	135,000.00	84,345.00	Program	
Operating Building Services				
Districts Self Insurance Pool	40,000.00	40,000.00	10-710-00-2620-0522-000-0000	
2620 Operating Building Services	40,000.00	40,000.00	Program	
710 Location 710	1,018,037.00	846,037.00	** Location	
Location 720				
Student Transportation Services				
Route Trans Salaries	40,000.00	40,000.00	10-720-00-2700-0110-600-0000	
Route Trans Substitutes	650.00	650.00	10-720-00-2700-0120-600-0000	
Route Trans Unemployment Ins	130.00	130.00	10-720-00-2700-0215-600-0000	
Route Trans Pera/medi	15,000.00	15,000.00	10-720-00-2700-0230-600-0000	
Route Trans Employee Benefit	9,500.00	9,500.00	10-720-00-2700-0290-600-0000	
Route Trans Lunch & Brkfst	220.00	220.00	10-720-00-2700-0291-600-0000	
Route Trans Sick Leave Bb	2,000.00	2,000.00	10-720-00-2700-0292-600-0000	
Route Trans Physicals/drug Te	2,000.00	1,000.00	10-720-00-2700-0330-600-0000	
Student Trans/Parents	7,000.00	7,000.00	10-720-00-2700-0514-000-0000	
Route Trans/Buses	35,000.00	35,000.00	10-720-00-2700-0732-000-0000	
2700 Student Transportation Services	111,500.00	110,500.00	Program	
Vehicle Servicing and Maintenance Services				
Bus Maint Administrator Sal	57,330.00	57,330.00	10-720-00-2740-0110-100-0000	
Bus Maint-admin Unemployment	160.00	160.00	10-720-00-2740-0215-100-0000	
Bus Maint-admin Pera/medi	15,000.00	15,000.00	10-720-00-2740-0230-100-0000	
Bus Maint-adm Employee Benefi	6,000.00	6,000.00	10-720-00-2740-0290-100-0000	

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General Fund 10

Account Type	X	Expense
Location	720	Location 720
Program	2740	Vehicle Servicing and Maintenance Services

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Bus Maint-adm Lunch/brkfst Bb	1,000.00	1,000.00	10-720-00-2740-0291-100-0000
Bus M-adm Sick/vac Leave Bb	1,660.00	1,660.00	10-720-00-2740-0292-100-0000
Bus Maint Repairs & Maintenanc	40,000.00	40,000.00	10-720-00-2740-0430-000-0000
Bus Maint Self Insurance Pool	20,000.00	20,000.00	10-720-00-2740-0522-000-0000
Bus Maint Communications	1,200.00	1,200.00	10-720-00-2740-0530-000-0000
Bus Maint Travel	357.00	357.00	10-720-00-2740-0580-000-0000
Bus Maint Other Purch Svcs	10,000.00	10,000.00	10-720-00-2740-0590-000-0000
Bus Maint Parts/supplies	29,000.00	30,000.00	10-720-00-2740-0610-000-0000
Bus Maint Electricity	10,000.00	10,000.00	10-720-00-2740-0624-000-0000
Bus Maint Fuel/lube	35,000.00	35,000.00	10-720-00-2740-0626-000-0000
Bus Maint/Noncapital Equipment	0.00	0.00	10-720-00-2740-0735-000-0000
Bus Maint Dues & Fees	1,500.00	1,500.00	10-720-00-2740-0810-000-0000
2740 Vehicle Servicing and Maintenance Services	228,207.00	229,207.00	Program
Other Student Transportation Services			
Activity Driving Salaries	10,000.00	10,000.00	10-720-00-2790-0120-600-0000
Activity Driving Unemployment	134.00	134.07	10-720-00-2790-0215-600-0000
Activity Driving Pera/medi	1,600.00	1,600.00	10-720-00-2790-0230-600-0000
Activity Driving/Empl Benefit	500.00	500.00	10-720-00-2790-0290-600-0000
2790 Other Student Transportation Services	12,234.00	12,234.07	Program
720 Location 720	351,941.00	351,941.07	** Location
District-wide Costs			
Operation and Maintenance of Plant Services			
Roof Architect Services	0.00	0.00	10-800-40-2600-0300-000-0000
Roof Architect Services/BEST	0.00	0.00	10-800-40-2600-0300-000-3189
Permit Fees	0.00	0.00	10-800-40-2600-0500-000-0000
Permit Fees/BEST	0.00	0.00	10-800-40-2600-0500-000-3189
Roof Contractor Services	0.00	0.00	10-800-40-2600-0723-000-0000
Roof Contractor Services/BEST	0.00	0.00	10-800-40-2600-0723-000-3189
2600 Operation and Maintenance of Plant Services	0.00	0.00	Program
Vehicle Operation and Maintenance Services			
Land / New Bus	300,000.00	490,000.00	10-800-00-2650-0500-000-0000

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General Fund 10				
Account Type	X	Expense		
Location	800	District-wide Costs		
Program	2650	Vehicle Operation and Maintenance Services		
Description	2021-2022 Budget	2020-2021 Budget	State Account Number	
2650 Vehicle Operation and Maintenance Services	300,000.00	490,000.00	Program	
Security Services				
Security System Upgrade Services/Di	0.00	0.00	10-800-40-2660-0500-000-0000	
Security System Upgrade Services/BE	0.00	0.00	10-800-40-2660-0723-000-3189	
2660 Security Services	0.00	0.00	Program	
Student Transportation Services				
Trans-Buses	0.00	0.00	10-800-00-2700-0732-000-0000	
2700 Student Transportation Services	0.00	0.00	Program	
Support Services				
E-Rate	0.00	0.00	10-800-00-2800-0530-000-0000	
Vehicle/Suburban	0.00	50,000.00	10-800-00-2800-0732-000-0000	
2800 Support Services	0.00	50,000.00	Program	
Risk Management Services				
District Unempl Insurance	15,000.00	3,000.00	10-800-00-2850-0525-000-0000	
District Workman's Comp Ins	85,000.00	50,000.00	10-800-00-2850-0526-000-0000	
2850 Risk Management Services	100,000.00	53,000.00	Program	
Architecture and Engineering Services				
Master Plan	0.00	0.00	10-800-40-4300-0500-000-0000	
4300 Architecture and Engineering Services	0.00	0.00	Program	
Debt Service				
Bank Service Fees	500.00	500.00	10-800-00-5100-0313-000-0000	
Loan Origination fees	0.00	0.00	10-800-00-5100-0810-000-0000	
Lease Interest	0.00	0.00	10-800-00-5100-0833-000-0000	
Lease Principal Payments	0.00	0.00	10-800-00-5100-0913-000-0000	
Loan Interest	25,000.00	25,000.00	10-800-40-5100-0830-000-0000	
Loan Principal	95,000.00	95,000.00	10-800-40-5100-0913-000-0000	
5100 Debt Service	120,500.00	120,500.00	Program	
TABOR Emergency Reserve				
Tabor Emergency Reserve	150,000.00	120,000.00	10-800-00-9310-0840-000-0000	
9310 TABOR Emergency Reserve	150,000.00	120,000.00	Program	
Program 9900				
Other Appropriated Reserves	312,738.00	312,738.00	10-800-00-9900-0840-000-0000	

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General Fund 10						
Account Type	X	Expense				
Location	800	District-wide Costs				
Program	9900	Program 9900				
Description	2021-2022 Budget	2020-2021 Budget	State Account Number			
9900 Program 9900	312,738.00	312,738.00	Program			
800 District-wide Costs	983,238.00	1,146,238.00	** Location			
X Expense	6,872,279.00	7,030,725.00	* Account Type			
10 General Fund	<u>0.00</u>	<u>0.00</u>	Fund			

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Preschool Program Fund 19					
Account Type	I	Revenue			
Location	000	Location			
Program	0000	Program			
Description			2021-2022 Budget	2020-2021 Budget	State Account Number

Revenue

Location

Program

	Allocation Fr Gen Fund		275,600.00	275,600.00	19-000-00-0000-5810-000-0000
0000	Program		275,600.00	275,600.00	Program
000	Location		275,600.00	275,600.00	** Location
I	Revenue		275,600.00	275,600.00	* Account Type

Expense

Elementary Schools

General Elementary Education

	E-Care Paraprof Salary		30,770.00	30,770.00	19-100-00-0010-0110-400-3141-7880
	E-Care Paraprof Unempl		1,030.17	1,030.17	19-100-00-0010-0215-400-3141-7880
	E-Care Paraprof Pera/Medi		6,862.90	6,862.90	19-100-00-0010-0230-400-3141-7880
	E-Care Paraprof Salary		4,500.00	4,500.00	19-100-00-0010-0290-400-3141-7880
0010	General Elementary Education		43,163.07	43,163.07	Program

General Pre-School Education

	Headstart Professional Sal		97,500.00	97,500.00	19-100-00-0040-0110-200-0000-7880
	Preschool Professional Sal		20,000.00	20,000.00	19-100-00-0040-0110-200-3141-7880
	Headstart Paraprof Salary		18,500.00	18,500.00	19-100-00-0040-0110-400-0000-7880
	Preschool Paraprof Salary		6,850.00	6,850.00	19-100-00-0040-0110-400-3141-7880
	Headstart Prof Sal Sub		1,500.00	1,500.00	19-100-00-0040-0120-200-0000-7880
	Preschool Prof Sal Sub		1,500.00	1,500.00	19-100-00-0040-0120-200-3141-7880
	Headstart Paraprof Sub		1,500.00	1,500.00	19-100-00-0040-0120-400-0000-7880
	Preschool Paraprof Sub		1,500.00	1,500.00	19-100-00-0040-0120-400-3141-7880
	Headstart Prof Unempl		2,955.00	2,955.00	19-100-00-0040-0215-200-0000-7880
	Preschool Prof Unempl		615.00	615.00	19-100-00-0040-0215-200-3141-7880
	Headstart Paraprof Unempl		825.00	825.00	19-100-00-0040-0215-400-0000-7880
	Preschool Paraprof Unempl		168.00	168.00	19-100-00-0040-0215-400-3141-7880
	Headstart Prof Pera/Medi		12,096.00	12,096.00	19-100-00-0040-0230-200-0000-7880
	Preschool Prof Pera/Medi		4,428.00	4,428.00	19-100-00-0040-0230-200-3141-7880
	Headstart Parraprof Pera/Medi		5,262.00	5,262.00	19-100-00-0040-0230-400-0000-7880
	Preschool Parraprof Pera/Medi		1,209.00	1,209.00	19-100-00-0040-0230-400-3141-7880
	Headstart Prof Benefits		12,000.00	12,000.00	19-100-00-0040-0290-200-0000-7880
	Preschool Prof Benefits		7,317.00	7,317.00	19-100-00-0040-0290-200-3141-7880

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Preschool Program Fund 19

Account Type	X	Expense
Location	100	Elementary Schools
Program	0040	General Pre-School Education

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Headstart Paraprof Benefits	1,089.00	1,089.00	19-100-00-0040-0290-400-0000-7880
Preschool Paraprof Benefits	500.00	500.00	19-100-00-0040-0290-400-3141-7880
Headstart Professional Sa (1tr	0.00	0.00	19-100-00-0040-0294-200-0000-7880
Preschool Professional Sa (1tr	0.00	0.00	19-100-00-0040-0294-200-3141-7880
Colo Preschool/education Serv	2,500.00	2,500.00	19-100-00-0040-0320-000-3141-7880
Preschool Purchase Services	0.00	0.00	19-100-00-0040-0390-000-3141-7880
Headstart Travel	2,500.00	2,500.00	19-100-00-0040-0580-000-0000-7880
Preschool Travel	500.00	500.00	19-100-00-0040-0580-000-3141-7880
Headstart Supplies	13,622.93	13,622.93	19-100-00-0040-0610-000-0000-7880
Preschool Supplies	2,500.00	2,500.00	19-100-00-0040-0610-000-3141-7880
0040 General Pre-School Education	218,936.93	218,936.93	Program
100 Elementary Schools	262,100.00	262,100.00	** Location

Centralized Services

Program 2300

Colo Preschool/Admin Cost (3UN	0.00	0.00	19-600-00-2300-0215-500-3141
Colo Preschool/Admin Cost (3PE	0.00	0.00	19-600-00-2300-0230-500-3141
Colo Preschool/Admin Cost (1he	0.00	0.00	19-600-00-2300-0290-500-3141
Colo Preschool/Admin Cost (1tr	0.00	0.00	19-600-00-2300-0294-500-3141
Colo Preschool Costs	13,500.00	13,500.00	19-600-00-2300-0300-500-3141
2300 Program 2300	13,500.00	13,500.00	Program
600 Centralized Services	13,500.00	13,500.00	** Location
X Expense	275,600.00	275,600.00	* Account Type
19 Preschool Program Fund	0.00	0.00	Fund

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Food Service Fund 21

Account Type I Revenue
Location 000 Location
Program 0000 Program

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Revenue			
Location			
Program			
Interest	50.00	50.00	21-000-00-0000-1510-000-0000
Student Lunches	0.00	0.00	21-000-00-0000-1610-000-4555
Parent Meals	450.00	450.00	21-000-00-0000-1620-000-0000
Staff Meals	20,000.00	20,000.00	21-000-00-0000-1621-000-0000
Student A La Carte	0.00	0.00	21-000-00-0000-1625-000-0000
Headstart Meals	0.00	0.00	21-000-00-0000-1631-000-0000
Miscellaneous Revenue	1,500.00	1,500.00	21-000-00-0000-1990-000-0000
Child Nutrition Match	1,550.00	1,560.00	21-000-00-0000-3000-000-3161
State Appropriation/Brkfst Prog	0.00	0.00	21-000-00-0000-3000-000-3162
Start Smart Nutrition Program	100.00	100.00	21-000-00-0000-3000-000-3164
S/K-2 Reduced Lunches	0.00	0.00	21-000-00-0000-3000-000-3169
Hunger Colorado Grant	0.00	0.00	21-000-00-0000-3010-000-3950
Federal Reimbursement Brkfst	0.00	0.00	21-000-00-0000-4000-000-4553
Federal Reimbursement Lunch	0.00	40,000.00	21-000-00-0000-4000-000-4555
Summer Food Service Prog	0.00	165,000.00	21-000-00-0000-4000-000-4559
Fresh Fruit & Vegetable Program	10,250.00	11,581.00	21-000-00-0000-4000-000-4582
SNAP-P-EBT	0.00	0.00	21-000-00-0000-4000-000-4649
Federal Breakfast	65,000.00	0.00	21-000-00-0000-4000-000-5553
Federal Lunch	140,000.00	0.00	21-000-00-0000-4000-000-5555
School Lunch Equipment Asst Grant	0.00	0.00	21-000-00-0000-4000-000-5579
Usda Commodities	8,100.00	8,100.00	21-000-00-0000-4010-000-4559
Transfer-general Fund	65,000.00	65,000.00	21-000-00-0000-5210-000-0000
Fund Balance	10,000.00	11,659.00	21-000-00-0000-6000-000-0000
0000 Program	322,000.00	325,000.00	Program
000 Location	322,000.00	325,000.00	** Location
I Revenue	322,000.00	325,000.00	* Account Type

Expense

Location 740

Food Services Operations

Food Services Regular Salary	94,000.00	94,000.00	21-740-31-3100-0110-607-0000
Summer Prog Salary	3,252.00	3,252.00	21-740-31-3100-0110-607-4559

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Food Service Fund 21

Account Type	X	Expense
Location	740	Location 740
Program	3100	Food Services Operations

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Fresh Fruit & Vegetable Salary	3,159.00	3,159.00	21-740-31-3100-0110-607-4582
Food Services/Subs	1,951.00	1,951.00	21-740-31-3100-0120-607-0000
Food Services Unemployment In	929.00	929.00	21-740-31-3100-0215-607-0000
Summer Prog Unemployment In	92.00	92.00	21-740-31-3100-0215-607-4559
Fresh Fruit & Vegetable P (3UN	92.00	92.00	21-740-31-3100-0215-607-4582
Food Services Pera/medi	18,583.00	18,583.00	21-740-31-3100-0230-607-0000
Summer Prog Pera/medi	836.00	836.00	21-740-31-3100-0230-607-4559
Fresh Fruit & Vegetable P (3PE	0.00	0.00	21-740-31-3100-0230-607-4582
Food Services Benefits	18,583.00	18,583.00	21-740-31-3100-0290-607-0000
Summer Prog Benefits	0.00	0.00	21-740-31-3100-0290-607-4559
Fresh Fruit & Vegetable P (3HE	464.00	464.00	21-740-31-3100-0290-607-4582
Food Services Sick Leave Bb	2,440.00	2,440.00	21-740-31-3100-0292-607-0000
Summer Prog Salary (1travel)	0.00	0.00	21-740-31-3100-0294-607-4559
Food Service Prof & Tech Services	5,000.00	5,000.00	21-740-31-3100-0300-000-0000
Food Service Prof & Tech Services	0.00	0.00	21-740-31-3100-0300-000-5579
Food Service Bank Service Fees	325.00	325.00	21-740-31-3100-0313-000-0000
Food Service Oth Purch Serv	9,095.00	9,095.00	21-740-31-3100-0500-000-0000
Food Services Travel	1,861.00	1,861.00	21-740-31-3100-0580-000-0000
Food Serv/Supplies/Hunger Colo	0.00	0.00	21-740-31-3100-0610-000-3950
Food Services Purch Food/milk	120,000.00	120,000.00	21-740-31-3100-0630-000-0000
Summer Food/Purch Food/milk	3,157.00	3,157.00	21-740-31-3100-0630-000-4559
Fresh Fruit & Vegetable Program	8,581.00	11,581.00	21-740-31-3100-0630-000-4582
Food Services Ala Carte	0.00	0.00	21-740-31-3100-0631-000-0000
Commodity Fees	0.00	0.00	21-740-31-3100-0632-000-0000
Food Services Commities Expd	8,100.00	8,100.00	21-740-31-3100-0633-000-0000
Food Services Nonfood Suppl	21,000.00	21,000.00	21-740-31-3100-0690-000-0000
Summer Nonfood Suppl	500.00	500.00	21-740-31-3100-0690-000-4559
Food Services Capital Outlay	0.00	0.00	21-740-31-3100-0730-000-0000
Food Services Capital Outlay	0.00	0.00	21-740-31-3100-0730-000-3161
Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0730-000-3950
Food Services Non-cap Equip	0.00	0.00	21-740-31-3100-0735-000-0000
Noncap Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0735-000-3950
Food Services Depreciation	0.00	0.00	21-740-31-3100-0740-000-0000
3100 Food Services Operations	322,000.00	325,000.00	Program
740 Location 740	322,000.00	325,000.00	** Location

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Food Service Fund 21

Account Type X Expense
Location 740 Location 740
Program 3100 Food Services Operations

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
X Expense	322,000.00	325,000.00	* Account Type
21 Food Service Fund	<u>0.00</u>	<u>0.00</u>	Fund

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Governmental Designated-Purpose Grants Fund 22

Account Type I Revenue
Location 000 Location
Program 0000 Program

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Revenue			
Location			
Program			
Make it Happen	46,475.00	110,500.00	22-000-00-0000-1900-000-3900
Computer Science Teacher Grant	0.00	0.00	22-000-00-0000-3000-000-3239
CDPHE 1306 Program Award	79,266.00	0.00	22-000-00-0000-3010-000-3941
Wish Grant	0.00	0.00	22-000-00-0000-3010-000-3950
G/T Gifted & Talented	9,864.00	8,755.00	22-000-00-0000-3951-000-3150
Fed Title IVA/Safe Drug Free School	0.00	0.00	22-000-00-0000-4000-000-4186
Fed Title IID/Technology	0.00	0.00	22-000-00-0000-4000-000-4318
Fed Title IIA/Teacher Development	17,019.00	16,755.00	22-000-00-0000-4000-000-4367
ESSER II Grant	549,438.00	0.00	22-000-00-0000-4000-000-4420
Title IV A Student Support-Academic Enrich	12,347.00	12,478.00	22-000-00-0000-4000-000-4424
EETT/Power Results Grant	0.00	0.00	22-000-00-0000-4000-000-5318
Early Childhood Readiness Assessmen	200.00	200.00	22-000-00-0000-4000-000-5412
AARA BOCES	0.00	0.00	22-000-00-0000-4010-000-4027
AARABOCS	0.00	0.00	22-000-00-0000-4010-000-4391
Fed Carl Perkins	5,000.00	5,000.00	22-000-00-0000-4010-000-5048
TANF	0.00	0.00	22-000-00-0000-4010-000-8558
FED REAP	0.00	0.00	22-000-00-0000-4020-000-4358
Title III/ELL	1,477.00	0.00	22-000-00-0000-4951-000-4365
Transfer from General Fund	0.00	0.00	22-000-00-0000-5210-000-0000
Fund Balance	0.00	0.00	22-000-00-0000-6000-000-0000
Title V-B Rural Education Initiative	0.00	0.00	22-000-12-0000-4000-000-6358
Title IA/AARA	0.00	0.00	22-000-20-0000-4000-000-4389
Title IA	157,198.00	0.00	22-000-99-0000-4000-000-4010
0000 Program	878,284.00	153,688.00	Program
000 Location	878,284.00	153,688.00	** Location
I Revenue	878,284.00	153,688.00	* Account Type

Expense

Elementary Schools

General Elementary Education

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Location	100	Elementary Schools		
Program	0010	General Elementary Education		
Description		2021-2022 Budget	2020-2021 Budget	State Account Number
		0.00	0.00	22-100-00-0010-0300-000-3239-7880
		200.00	200.00	22-100-00-0010-0300-000-5412-7880
0010	General Elementary Education	200.00	200.00	Program
Program 0011				
		36,500.00	0.00	22-100-00-0011-0110-200-4010-7880
		177.00	0.00	22-100-00-0011-0215-200-4010-7880
		7,500.00	0.00	22-100-00-0011-0230-200-4010-7880
		0.00	0.00	22-100-00-0011-0290-200-4010-7880
		0.00	0.00	22-100-00-0011-0294-200-4010-7880
		6,275.00	0.00	22-100-00-0011-0610-000-4010-7880
0011	Program 0011	50,452.00	0.00	Program
Program 0012				
		600.00	0.00	22-100-00-0012-0110-200-4365-7880
		18.00	0.00	22-100-00-0012-0215-200-4365-7880
		132.00	0.00	22-100-00-0012-0230-200-4365-7880
		250.00	0.00	22-100-00-0012-0300-000-4365-7880
		100.00	0.00	22-100-00-0012-0580-000-4365-7880
		377.00	0.00	22-100-00-0012-0610-000-4365-7880
0012	Program 0012	1,477.00	0.00	Program
Program 0013				
		0.00	0.00	22-100-20-0013-0110-400-4389-7880
		0.00	0.00	22-100-20-0013-0215-400-4389-7880
		0.00	0.00	22-100-20-0013-0230-400-4389-7880
		0.00	0.00	22-100-20-0013-0290-400-4389-7880
0013	Program 0013	0.00	0.00	Program
Program 0014				
		0.00	0.00	22-100-00-0014-0110-400-4391-7880
		0.00	0.00	22-100-00-0014-0215-400-4391-7880
		0.00	0.00	22-100-00-0014-0230-400-4391-7880
0014	Program 0014	0.00	0.00	Program
Program 0015				
		0.00	0.00	22-100-00-0015-0110-400-4027-7880
		0.00	0.00	22-100-00-0015-0215-400-4027-7880
		0.00	0.00	22-100-00-0015-0230-400-4027-7880

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Governmental Designated-Purpose Grants Fund 22					
Account Type	X	Expense			
Location	100	Elementary Schools			
Program	0015	Program 0015			
Description			2021-2022 Budget	2020-2021 Budget	State Account Number
		Paraprof Benefits/BOCES	0.00	0.00	22-100-00-0015-0290-400-4027-7880
0015	Program 0015		0.00	0.00	Program
General Instructional Media					
		Title IV A Student Support-Academic	10,000.00	10,000.00	22-100-00-0080-0110-200-4424-7880
		Title IV A/Unempl	250.00	243.00	22-100-00-0080-0215-200-4424-7880
		Title IV A/PERA/Medi	2,097.00	2,235.00	22-100-00-0080-0230-200-4424-7880
		Title IV A (3HEA2)	0.00	0.00	22-100-00-0080-0290-200-4424-7880
0080	General Instructional Media		12,347.00	12,478.00	Program
Program 2200					
		Title I Para/Support Salary	82,000.00	0.00	22-100-00-2200-0110-400-4010-7880
		Title I Para/Unemployment	250.00	0.00	22-100-00-2200-0215-400-4010-7880
		Title I Para/Pera/Medi	16,720.00	0.00	22-100-00-2200-0230-400-4010-7880
		Title I Para/Benefit	0.00	0.00	22-100-00-2200-0290-400-4010-7880
		Title I/Supplies	0.00	0.00	22-100-00-2200-0610-000-4010-7880
2200	Program 2200		98,970.00	0.00	Program
Program 2300					
		Title I/Admin Salaries	3,000.00	0.00	22-100-00-2300-0110-300-4010-7880
		Title I Admin Pera/Medi	670.00	0.00	22-100-00-2300-0230-300-4010-7880
		Title I/Admin Benefits	0.00	0.00	22-100-00-2300-0290-300-4010-7880
		Title I/Admin Travel Benefits	0.00	0.00	22-100-00-2300-0294-100-4010-7880
2300	Program 2300		3,670.00	0.00	Program
Program 2400					
		Title I/Office Support Salaries	2,000.00	0.00	22-100-00-2400-0110-500-4010-7880
		Title I/Office Support Unemployment	60.00	0.00	22-100-00-2400-0215-500-4010-7880
		Title I/Office Support Pera	450.00	0.00	22-100-00-2400-0230-500-4010-7880
		Title I/Office Support Benefits	0.00	0.00	22-100-00-2400-0290-500-4010-7880
2400	Program 2400		2,510.00	0.00	Program
Business/Fiscal Services					
		Title I Fiscal Salaries	1,200.00	0.00	22-100-00-2510-0110-500-4010-7880
		Title I/Admin Unemployment	36.00	0.00	22-100-00-2510-0215-500-4010-7880
		Title I Fiscal Unemployment	90.00	0.00	22-100-00-2510-0215-500-4010-7880
		Title I Fiscal Pera/Medi	270.00	0.00	22-100-00-2510-0230-500-4010-7880
		Title I Fiscal Benefits	0.00	0.00	22-100-00-2510-0290-500-4010-7880
2510	Business/Fiscal Services		1,596.00	0.00	Program

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Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Location	100	Elementary Schools
Program	2510	Business/Fiscal Services

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
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100 Elementary Schools 171,222.00 12,678.00 ** Location

Senior High Schools

Mathematics

Carl Perkins/Other Services	500.00	500.00	22-300-00-1100-0300-000-5048-7880
Carl Perkins/Travel	150.00	150.00	22-300-00-1100-0580-000-5048-7880
Carl Perkins/supplies	2,000.00	2,000.00	22-300-00-1100-0610-000-5048-7880
Carl Perkins/Equipment	2,350.00	2,350.00	22-300-00-1100-0735-000-5048-7880
1100 Mathematics	5,000.00	5,000.00	Program
300 Senior High Schools	5,000.00	5,000.00	** Location

Combination Schools

Program 0011

ESSER II Professional Salary	265,000.00	0.00	22-500-00-0011-0110-200-4420-7880
ESSER Unemployment Ins.	7,600.00	0.00	22-500-00-0011-0215-200-4420-7880
ESSER II Pera/medi	51,838.00	0.00	22-500-00-0011-0230-200-4420-7880
ESSER II Prof Sal (1health)	0.00	0.00	22-500-00-0011-0290-200-4420-7880
ESSER II Professional Salary (1tr	0.00	0.00	22-500-00-0011-0294-200-4420-7880
ESSER II Supplies	225,000.00	0.00	22-500-00-0011-0610-000-4420-7880
0011 Program 0011	549,438.00	0.00	Program

Integrated Education

Make it Happen /Salary	16,500.00	51,510.00	22-500-00-0060-0110-200-3900-7880
Wish Grant Prof/Salary	0.00	0.00	22-500-00-0060-0110-200-3950-7880
Make it Happen/Unempl	495.00	500.00	22-500-00-0060-0215-200-3900-7880
Wish Grant/Unempl	0.00	0.00	22-500-00-0060-0215-200-3950-7880
Make it Happen/Pera/Medi	3,465.00	11,515.00	22-500-00-0060-0230-200-3900-7880
Wish Grant/Pera/Medi	0.00	0.00	22-500-00-0060-0230-200-3950-7880
Make it Happen (3HEA2)	0.00	0.00	22-500-00-0060-0290-200-3900-7880
Wish Grant Prof/Salary (3HEA2)	0.00	0.00	22-500-00-0060-0290-200-3950-7880
Make it Happen/Other Purch Serv	15,122.00	20,082.00	22-500-00-0060-0500-000-3900-7880
Wish Grant/Other Purch Serv	0.00	0.00	22-500-00-0060-0500-000-3950-7880
Make it Happen/Travel	1,893.00	1,893.00	22-500-00-0060-0580-000-3900-7880
Wish Grant/ Travel	0.00	0.00	22-500-00-0060-0580-000-3950-7880
Make it Happen/supplies	9,000.00	25,000.00	22-500-00-0060-0610-000-3900-7880
Wish Grant/supplies	0.00	0.00	22-500-00-0060-0610-000-3950-7880
0060 Integrated Education	46,475.00	110,500.00	Program

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Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Location	500	Combination Schools
Program	0070	Gifted and Talented Education

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Gifted and Talented Education			
Gifted & Talented Prof/Salary	4,000.00	4,000.00	22-500-00-0070-0110-200-3150-7880
Gifted & Talented Sub	420.00	420.00	22-500-00-0070-0120-200-3150-7880
Gifted & Talented/Unempl	120.00	120.00	22-500-00-0070-0215-200-3150-7880
Gifted & Talented/Pera/Medi	900.00	900.00	22-500-00-0070-0230-200-3150-7880
Gifted & Talented Prof/Sa (3HE	0.00	0.00	22-500-00-0070-0290-200-3150-7880
Gifted & Talented/Oth Purch Serv	1,700.00	1,700.00	22-500-00-0070-0500-000-3150-7880
Gifted & Talented/travel	1,509.00	1,015.00	22-500-00-0070-0580-000-3150-7880
Gifted & Talented/supplies	1,215.00	600.00	22-500-00-0070-0610-000-3150-7880
Gifted & Talented/Equipment	0.00	0.00	22-500-00-0070-0735-000-3150-7880
0070 Gifted and Talented Education	9,864.00	8,755.00	Program
Special Education			
Title V B/Salary	0.00	0.00	22-500-12-1700-0110-200-6358-7880
Title V B/Unempl	0.00	0.00	22-500-12-1700-0215-200-6358-7880
Title V B/Pera/Medi	0.00	0.00	22-500-12-1700-0230-200-6358-7880
Title V B(3HEA2)	0.00	0.00	22-500-12-1700-0290-200-6358-7880
1700 Special Education	0.00	0.00	Program
Supervision of Attendance and Social Work Services			
TANF/Oth Purch Serv	0.00	0.00	22-500-00-2111-0300-000-8558-7880
TANF/Supplies	0.00	0.00	22-500-00-2111-0610-000-8558-7880
2111 Supervision of Attendance and Social Work Services	0.00	0.00	Program
Other Support Services - Student			
Safe Drug Free School/Oth Purch Ser	0.00	0.00	22-500-00-2190-0300-000-4186-7880
Safe Drug Free School/Oth Purch Ser	0.00	0.00	22-500-00-2190-0500-000-4186-7880
2190 Other Support Services - Student	0.00	0.00	Program
Program 2200			
Title IID/Prof & Tech Serv	0.00	0.00	22-500-00-2200-0300-000-4318-7880
Title IA/AARA/OSalaries	0.00	0.00	22-500-20-2200-0100-200-4389-7880
Title IID/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2200-0500-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2200-0500-000-4389-7880
Title IA/AARA/Supplies	0.00	0.00	22-500-20-2200-0610-000-4389-7880
2200 Program 2200	0.00	0.00	Program
Improvement of Instruction Services			

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Location 500 Combination Schools
Program 2210 Improvement of Instruction Services

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Safe Drug Free School/Purch Prof Se	0.00	0.00	22-500-00-2210-0300-000-4186-7880
Title IID/Oth Purch Serv	0.00	0.00	22-500-00-2210-0500-000-4318-7880
ESSER II Oth Purch Services	0.00	0.00	22-500-00-2210-0500-000-4420-7880
Title IID/AARA/Purch Prof/Tech Serv	0.00	0.00	22-500-20-2210-0300-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0300-000-4389-7880
Title IID/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0500-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0500-000-4389-7880
Title IA/AARA/Supplies	0.00	0.00	22-500-20-2210-0600-000-4389-7880
Title IID/AARA/Noncap Equi	0.00	0.00	22-500-20-2210-0735-000-4386-7880
2210 Improvement of Instruction Services	0.00	0.00	Program
Supervision of Improvement of Instruction Services			
READING FIRST/MEDI/PERA	0.00	0.00	22-500-00-2211-0230-200-5357-7880
2211 Supervision of Improvement of Instruction Services	0.00	0.00	Program
Instruction and Curriculum Development Services			
TITLE IIA PROF SALARY	13,500.00	13,650.00	22-500-00-2212-0110-200-4367-7880
TITLE IIA PROF/UNEMPL	55.00	55.00	22-500-00-2212-0215-200-4367-7880
TITLE IIA PROF/PERA/MEDI	2,950.00	3,050.00	22-500-00-2212-0230-200-4367-7880
TITLE IIA PROF SALARY (3HEA2)	0.00	0.00	22-500-00-2212-0290-200-4367-7880
Title IIA/Purch-Prof Tech Ser	514.00	0.00	22-500-00-2212-0300-000-4367-7880
2212 Instruction and Curriculum Development Services	17,019.00	16,755.00	Program
Instructional Staff Training Services			
Staff Devl-other Purch Svcs	0.00	0.00	22-500-00-2213-0590-000-4365-7880
Title I/AARA Purch Prof Serv	0.00	0.00	22-500-20-2213-0500-000-4389-7880
2213 Instructional Staff Training Services	0.00	0.00	Program
Evaluation of Instructional Services			
REAP/Salary	0.00	0.00	22-500-00-2214-0110-200-4358-7880
REAP/Unempl	0.00	0.00	22-500-00-2214-0215-200-4358-7880
REAP/PERA/Medi	0.00	0.00	22-500-00-2214-0230-200-4358-7880
REAP/Salary (3HEA2)	0.00	0.00	22-500-00-2214-0290-200-4358-7880
Purch & Prof Serv	0.00	0.00	22-500-00-2214-0300-000-0000-7880
REAP/Purch & Prof Serv	0.00	0.00	22-500-00-2214-0300-000-4358-7880
REAP/Supplies	0.00	0.00	22-500-00-2214-0600-000-4358-7880
2214 Evaluation of Instructional Services	0.00	0.00	Program

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Location 500 Combination Schools
Program 2225 Computer-Assisted Instruction Services

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Computer-Assisted Instruction Services			
ESSER II Technology/Equipment	0.00	0.00	22-500-00-2225-0730-000-4420-7880
2225 Computer-Assisted Instruction Services	0.00	0.00	Program
500 Combination Schools	<u>622,796.00</u>	<u>136,010.00</u>	** Location
District-wide Costs			
Other Operation and Maintenance of Plant Services			
CDPHE 1306 Program Award	79,266.00	0.00	22-800-2690-0710-3941
2690 Other Operation and Maintenance of Plant Services	79,266.00	0.00	Program
800 District-wide Costs	<u>79,266.00</u>	<u>0.00</u>	** Location
X Expense	<u>878,284.00</u>	<u>153,688.00</u>	* Account Type
22 Governmental Designated-Purpose Grants Fund	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Fund

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Pupil Activity Fund 23

Account Type	I	Revenue			
Location	000	Location			
Program	0000	Program			
Description			2021-2022 Budget	2020-2021 Budget	State Account Number
Revenue					
Location					
Program					
		Interest On Investments	0.00	0.00	23-000-00-0000-1511-000-0000
		Athletic Pupil Activities	0.00	0.00	23-000-00-0000-1700-000-0000
		Other Pupil Activities	0.00	0.00	23-000-00-0000-1790-000-0000
		Transfer From General Fund	20,000.00	20,000.00	23-000-00-0000-5210-000-0000
		Transfer To Trust & Agency	0.00	0.00	23-000-00-0000-5274-000-0000
		Fund Balance	75,000.00	85,468.00	23-000-00-0000-6000-000-0000
	0000	Program	95,000.00	105,468.00	Program
Art					
		Art Club	0.00	0.00	23-000-00-0200-1700-000-0000
	0200	Art	0.00	0.00	Program
Photography and Related Media					
		Yearbook Club	0.00	0.00	23-000-00-0260-1700-000-0000
	0260	Photography and Related Media	0.00	0.00	Program
Business					
		Sierra Grande FBLA	0.00	0.00	23-000-00-0300-1700-000-0000
	0300	Business	0.00	0.00	Program
Acting					
		Drama Club	0.00	0.00	23-000-00-0561-1700-000-0000
	0561	Acting	0.00	0.00	Program
Foreign Languages					
		Spanish Club	0.00	0.00	23-000-00-0600-1700-000-0000
	0600	Foreign Languages	0.00	0.00	Program
Physical Curriculum					
		PE Club	0.00	0.00	23-000-00-0800-1700-000-0000
	0800	Physical Curriculum	0.00	0.00	Program
Music					
		Music Club	0.00	0.00	23-000-00-1200-1700-000-0000
	1200	Music	0.00	0.00	Program
Community Sociology					
		Sociology	0.00	0.00	23-000-00-1513-1700-000-0000

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Pupil Activity Fund 23					
Account Type	I	Revenue			
Location	000	Location			
Program	1513	Community Sociology			
Description	2021-2022 Budget	2020-2021 Budget	State Account Number		
Program 1570	1513	Community Sociology	0.00	0.00	Program
		Student Council	0.00	0.00	23-000-00-1570-1700-000-0000
Basketball	1570	Program 1570	0.00	0.00	Program
		HS Girls Basketball	0.00	0.00	23-000-00-1815-1700-000-0000
		MS Girls Basketball	0.00	0.00	23-000-00-1815-1790-000-0000
Cheerleading	1815	Basketball	0.00	0.00	Program
		HS Cheerleaders	0.00	0.00	23-000-00-1817-1700-000-0000
		MS Cheerleaders	0.00	0.00	23-000-00-1817-1790-000-0000
Volleyball	1817	Cheerleading	0.00	0.00	Program
		HS Girls Volleyball	0.00	0.00	23-000-00-1832-1700-000-0000
		MS Girls Volleyball	0.00	0.00	23-000-00-1832-1790-000-0000
Baseball	1832	Volleyball	0.00	0.00	Program
		HS Boys Baseball	0.00	0.00	23-000-00-1844-1700-000-0000
		MS Boys Baseball	0.00	0.00	23-000-00-1844-1790-000-0000
Basketball	1844	Baseball	0.00	0.00	Program
		HS Boys Basketball	0.00	0.00	23-000-00-1845-1700-000-0000
		MS Boys Basketball	0.00	0.00	23-000-00-1845-1790-000-0000
Program 1850	1845	Basketball	0.00	0.00	Program
		HS Boys Basketball	0.00	0.00	23-000-00-1850-1700-000-0000
		MS Boys Basketball	0.00	0.00	23-000-00-1850-1790-000-0000
Cross Country	1850	Program 1850	0.00	0.00	Program
		Cross Country	0.00	0.00	23-000-00-1878-1700-000-0000
Snow Skiing	1878	Cross Country	0.00	0.00	Program
		Skiing	0.00	0.00	23-000-00-1885-1700-000-0000

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Pupil Activity Fund 23					
Account Type	I	Revenue			
Location	000	Location			
Program	1885	Snow Skiing			
Description			2021-2022 Budget	2020-2021 Budget	State Account Number
Program 1890	1885	Snow Skiing	0.00	0.00	Program
		HS Track and Field	0.00	0.00	23-000-00-1890-1700-000-0000
		MS Track and Field	0.00	0.00	23-000-00-1890-1790-000-0000
Wrestling	1890	Program 1890	0.00	0.00	Program
		HS Wrestling	0.00	0.00	23-000-00-1893-1700-000-0000
		MS Wrestling	0.00	0.00	23-000-00-1893-1790-000-0000
Class of 2020	1893	Wrestling	0.00	0.00	Program
		Class of 2020	0.00	0.00	23-000-00-1900-1700-000-0000
12th Senior Class	1900	Class of 2020	0.00	0.00	Program
		Class of 2021	0.00	0.00	23-000-00-1901-1700-000-0000
11th Junior Class	1901	12th Senior Class	0.00	0.00	Program
		Class of 2022	0.00	0.00	23-000-00-1902-1700-000-0000
10th Sophomore Class	1902	11th Junior Class	0.00	0.00	Program
		Class of 2023	0.00	0.00	23-000-00-1903-1700-000-0000
Trinchera Ranch Scholarship	1903	10th Sophomore Class	0.00	0.00	Program
		Trinchera Ranch Scholarship	0.00	0.00	23-000-00-1904-1700-000-0000
Library	1904	Trinchera Ranch Scholarship	0.00	0.00	Program
		Library	0.00	0.00	23-000-00-1905-1700-000-0000
Booster Club	1905	Library	0.00	0.00	Program
		Booster Club	0.00	0.00	23-000-00-1906-1700-000-0000
After Prom	1906	Booster Club	0.00	0.00	Program
		After Prom	0.00	0.00	23-000-00-1907-1700-000-0000
	1907	After Prom	0.00	0.00	Program

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Pupil Activity Fund 23					
Account Type	I	Revenue			
Location	000	Location			
Program	1908	9th Freshman Class			
Description			2021-2022 Budget	2020-2021 Budget	State Account Number
9th Freshman Class					
		Class of 2024	0.00	0.00	23-000-00-1908-1700-000-0000
	1908	9th Freshman Class	0.00	0.00	Program
HS Knowledge Bowl					
		HS Knowledge Bowl	0.00	0.00	23-000-00-1909-1700-000-0000
		MS Knowledge Bowl	0.00	0.00	23-000-00-1909-1790-000-0000
	1909	HS Knowledge Bowl	0.00	0.00	Program
Employee Fund					
		Employee Fund	0.00	0.00	23-000-00-1910-1990-000-0000
	1910	Employee Fund	0.00	0.00	Program
Principals Scholarship Fund					
		Principals Scholarship Fund	0.00	0.00	23-000-00-1911-1700-000-0000
	1911	Principals Scholarship Fund	0.00	0.00	Program
Veteran Day					
		Veterans Day	0.00	0.00	23-000-00-1912-1700-000-0000
	1912	Veteran Day	0.00	0.00	Program
Parent PLC					
		Parent PLC	0.00	0.00	23-000-00-1913-1700-000-0000
	1913	Parent PLC	0.00	0.00	Program
6th 7th 8th Middle School					
		6th 7th 8th Middle School	0.00	0.00	23-000-00-1914-1790-000-0000
	1914	6th 7th 8th Middle School	0.00	0.00	Program
Box Top for Education					
		Box Top for Education	0.00	0.00	23-000-00-1915-1700-000-0000
	1915	Box Top for Education	0.00	0.00	Program
Preschool Parent Family Night					
		Preschool Parent Family Night	0.00	0.00	23-000-00-1916-1700-000-0000
	1916	Preschool Parent Family Night	0.00	0.00	Program
Elementary Incentive Store					
		Elementary Incentive Store	0.00	0.00	23-000-00-1917-1700-000-0000
	1917	Elementary Incentive Store	0.00	0.00	Program
	000	Location	95,000.00	105,468.00	** Location

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Pupil Activity Fund 23

Account Type I Revenue
Location 000 Location
Program 1917 Elementary Incentive Store

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
I Revenue	95,000.00	105,468.00	* Account Type
Expense			
Centralized Services			
Art			
Art Club	0.00	0.00	23-600-00-0200-0610-000-0000
0200 Art	0.00	0.00	Program
Photography and Related Media			
Yearbook Club	0.00	0.00	23-600-00-0260-0610-000-0000
0260 Photography and Related Media	0.00	0.00	Program
Business			
Sierra Grande FBLA	0.00	0.00	23-600-00-0300-0610-000-0000
0300 Business	0.00	0.00	Program
Acting			
Drama Club	0.00	0.00	23-600-00-0561-0610-000-0000
0561 Acting	0.00	0.00	Program
Foreign Languages			
Spanish Club	0.00	0.00	23-600-00-0600-0610-000-0000
0600 Foreign Languages	0.00	0.00	Program
Physical Curriculum			
PE Club	0.00	0.00	23-600-00-0800-0610-000-0000
0800 Physical Curriculum	0.00	0.00	Program
Music			
Music Club	0.00	0.00	23-600-00-1200-0610-000-0000
1200 Music	0.00	0.00	Program
Community Sociology			
Sociology	0.00	0.00	23-600-00-1513-0610-000-0000
1513 Community Sociology	0.00	0.00	Program
Program 1570			
Student Council	0.00	0.00	23-600-00-1570-0610-000-0000
1570 Program 1570	0.00	0.00	Program
Cocurricular Activities I - Athletic/Sport			
Athletic Purch Serv	0.00	0.00	23-600-00-1800-0500-000-0000

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Pupil Activity Fund 23

Account Type	X	Expense
Location	600	Centralized Services
Program	1800	Cocurricular Activities I - Athletic/Sport

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
Athletic Travel	0.00	0.00	23-600-00-1800-0580-000-0000
Athletic Account	95,000.00	105,468.00	23-600-00-1800-0600-000-0000
Athletic Supplies	0.00	0.00	23-600-00-1800-0610-000-0000
Athletic Noncap Equipment	0.00	0.00	23-600-00-1800-0735-000-0000
1800 Cocurricular Activities I - Athletic/Sport	95,000.00	105,468.00	Program
Basketball			
HS Girls Basketball	0.00	0.00	23-600-00-1815-0600-000-0000
MS Girls Basketball	0.00	0.00	23-600-00-1815-0610-000-0000
1815 Basketball	0.00	0.00	Program
Cheerleading			
HS Cheerleaders	0.00	0.00	23-600-00-1817-0610-000-0000
MS Cheerleaders	0.00	0.00	23-600-00-1817-0610-000-0000
1817 Cheerleading	0.00	0.00	Program
Volleyball			
HS Girls Volleyball	0.00	0.00	23-600-00-1832-0600-000-0000
MS Girls Volleyball	0.00	0.00	23-600-00-1832-0610-000-0000
1832 Volleyball	0.00	0.00	Program
Baseball			
HS Boys Baseball	0.00	0.00	23-600-00-1844-0600-000-0000
MS Boys Baseball	0.00	0.00	23-600-00-1844-0610-000-0000
1844 Baseball	0.00	0.00	Program
Basketball			
HS Boys Basketball	0.00	0.00	23-600-00-1845-0600-000-0000
MS Boys Basketball	0.00	0.00	23-600-00-1845-0610-000-0000
1845 Basketball	0.00	0.00	Program
Program 1850			
HS Football	0.00	0.00	23-600-00-1850-0600-000-0000
MS Football	0.00	0.00	23-600-00-1850-0610-000-0000
1850 Program 1850	0.00	0.00	Program
Cross Country			
Cross Country	0.00	0.00	23-600-00-1878-0610-000-0000
1878 Cross Country	0.00	0.00	Program
Snow Skiing			

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Pupil Activity Fund 23

Account Type	X	Expense
Location	600	Centralized Services
Program	1885	Snow Skiing

Description		2021-2022 Budget	2020-2021 Budget	State Account Number
	Skiing	0.00	0.00	23-600-00-1885-0610-000-0000
Program 1890	1885 Snow Skiing	0.00	0.00	Program
	HS Track and Field	0.00	0.00	23-600-00-1890-0600-000-0000
	MS Track and Field	0.00	0.00	23-600-00-1890-0610-000-0000
Wrestling	1890 Program 1890	0.00	0.00	Program
	HS Wrestling	0.00	0.00	23-600-00-1893-0600-000-0000
	MS Wrestling	0.00	0.00	23-600-00-1893-0610-000-0000
Class of 2020	1893 Wrestling	0.00	0.00	Program
	Non/athletic Oth Purch Serv	0.00	0.00	23-600-00-1900-0500-000-0000
	Class of 2020	0.00	0.00	23-600-00-1900-0610-000-0000
12th Senior Class	1900 Class of 2020	0.00	0.00	Program
	Class of 2021	0.00	0.00	23-600-00-1901-0610-000-0000
11th Junior Class	1901 12th Senior Class	0.00	0.00	Program
	Class of 2022	0.00	0.00	23-600-00-1902-0610-000-0000
10th Sophomore Class	1902 11th Junior Class	0.00	0.00	Program
	Class of 2023	0.00	0.00	23-600-00-1903-0610-000-0000
Trinchera Ranch Scholarship	1903 10th Sophomore Class	0.00	0.00	Program
	Trinchera Ranch Scholarship	0.00	0.00	23-600-00-1904-0610-000-0000
Library	1904 Trinchera Ranch Scholarship	0.00	0.00	Program
	Library	0.00	0.00	23-600-00-1905-0610-000-0000
Booster Club	1905 Library	0.00	0.00	Program
	Booster Club	0.00	0.00	23-600-00-1906-0610-000-0000
After Prom	1906 Booster Club	0.00	0.00	Program

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Pupil Activity Fund 23

Account Type	X	Expense
Location	600	Centralized Services
Program	1907	After Prom

Description		2021-2022 Budget	2020-2021 Budget	State Account Number
	After Prom	0.00	0.00	23-600-00-1907-0610-000-0000
1907	After Prom	0.00	0.00	Program
9th Freshman Class				
	Class of 2024	0.00	0.00	23-600-00-1908-0610-000-0000
1908	9th Freshman Class	0.00	0.00	Program
HS Knowledge Bowl				
	HS Knowledge Bowl	0.00	0.00	23-600-00-1909-0600-000-0000
	MS Knowledge Bowl	0.00	0.00	23-600-00-1909-0610-000-0000
1909	HS Knowledge Bowl	0.00	0.00	Program
Employee Fund				
	Employee Fund	0.00	0.00	23-600-00-1910-0610-000-0000
1910	Employee Fund	0.00	0.00	Program
Principals Scholarship Fund				
	Principals Scholarship Fund	0.00	0.00	23-600-00-1911-0610-000-0000
1911	Principals Scholarship Fund	0.00	0.00	Program
Veteran Day				
	Veterans Day	0.00	0.00	23-600-00-1912-0610-000-0000
1912	Veteran Day	0.00	0.00	Program
Parent PLC				
	Parent PLC	0.00	0.00	23-600-00-1913-0610-000-0000
1913	Parent PLC	0.00	0.00	Program
6th 7th 8th Middle School				
	6th 7th 8th Middle School	0.00	0.00	23-600-00-1914-0610-000-0000
1914	6th 7th 8th Middle School	0.00	0.00	Program
Box Top for Education				
	Box Top for Education	0.00	0.00	23-600-00-1915-0610-000-0000
1915	Box Top for Education	0.00	0.00	Program
Preschool Parent Family Night				
	Preschool Parent Family Night	0.00	0.00	23-600-00-1916-0610-000-0000
1916	Preschool Parent Family Night	0.00	0.00	Program
Elementary Incentive Store				
	Elementary Incentive Store	0.00	0.00	23-600-00-1917-0610-000-0000
1917	Elementary Incentive Store	0.00	0.00	Program

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Pupil Activity Fund 23

Account Type X Expense
Location 600 Centralized Services
Program 1918 Non Athletic Supplies

Description		2021-2022 Budget	2020-2021 Budget	State Account Number
Non Athletic Supplies				
	Non/athletic Supplies	0.00	0.00	23-600-00-1918-0610-000-0000
1918	Non Athletic Supplies	0.00	0.00	Program
600	Centralized Services	95,000.00	105,468.00	** Location
X	Expense	95,000.00	105,468.00	* Account Type
23	Pupil Activity Fund	0.00	0.00	Fund

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Bond Redemption Fund 31

Account Type I Revenue
Location 000 Location
Program 0000 Program

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
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Revenue

Location

Program

	Bond Tax Revenue	1,220,000.00	1,250,000.00	31-000-00-0000-1110-000-0000
	Bond Delinquent Tax	10,000.00	0.00	31-000-00-0000-1140-000-0000
	Bond Tax Interest	20,000.00	0.00	31-000-00-0000-1510-000-0000
0000	Program	<u>1,250,000.00</u>	<u>1,250,000.00</u>	Program
000	Location	<u>1,250,000.00</u>	<u>1,250,000.00</u>	** Location
I	Revenue	<u>1,250,000.00</u>	<u>1,250,000.00</u>	* Account Type

Expense

District-wide Costs

Debt Service

	Bond Interest Expense	1,150,000.00	1,150,000.00	31-800-60-5100-0831-000-0000
	Bond Principle Expense	100,000.00	100,000.00	31-800-60-5100-0911-000-0000
5100	Debt Service	<u>1,250,000.00</u>	<u>1,250,000.00</u>	Program
800	District-wide Costs	<u>1,250,000.00</u>	<u>1,250,000.00</u>	** Location
X	Expense	<u>1,250,000.00</u>	<u>1,250,000.00</u>	* Account Type
31	Bond Redemption Fund	<u>0.00</u>	<u>0.00</u>	Fund

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Building Fund 41

Account Type I Revenue
Location 000 Location
Program 0000 Program

Description	2021-2022 Budget	2020-2021 Budget	State Account Number
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Revenue

Location

Program

Best Grant Interest Income	0.00	0.00	41-000-00-0000-1500-000-3189
Best Grant Revenue	20,446,000.00	25,000,000.00	41-000-00-0000-3000-000-3189
Bond Issuance Cost	0.00	0.00	41-000-00-0000-5000-000-0000
Bond Proceeds	8,000,600.00	0.00	41-000-00-0000-5100-000-0000
Bond Premium	0.00	0.00	41-000-00-0000-5120-000-0000
0000 Program	28,446,600.00	25,000,000.00	Program
000 Location	28,446,600.00	25,000,000.00	** Location
I Revenue	28,446,600.00	25,000,000.00	* Account Type

Expense

District-wide Costs

Facilities Acquisition and Construction Services

New Building Expense	23,000,000.00	19,000,000.00	41-800-00-4000-0722-000-3189
New Equipment Expense	5,446,600.00	6,000,000.00	41-800-00-4000-0730-000-3189
4000 Facilities Acquisition and Construction Services	28,446,600.00	25,000,000.00	Program
800 District-wide Costs	28,446,600.00	25,000,000.00	** Location
X Expense	28,446,600.00	25,000,000.00	* Account Type
41 Building Fund	0.00	0.00	Fund

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Pupil Activity Agency Fund 74

Account Type I Revenue
Location 000 Location
Program 0000 Program

Description		2021-2022 Budget	2020-2021 Budget	State Account Number
Revenue				
<u>Location</u>				
Program				
	Other Pupil Activities	0.00	0.00	74-000-00-0000-1790-000-0000
	Transfer From General Fund	0.00	0.00	74-000-00-0000-5210-000-0000
	Transfer From Activity Fund	0.00	0.00	74-000-00-0000-5223-000-0000
	Fund Balance	0.00	0.00	74-000-00-0000-6000-000-0000
0000	Program	0.00	0.00	Program
000	Location	0.00	0.00	** Location
I	Revenue	0.00	0.00	* Account Type
Expense				
<u>Centralized Services</u>				
Class of 2020				
	Non/athletic Oth Expenditures	0.00	0.00	74-600-00-1900-0890-000-0000
1900	Class of 2020	0.00	0.00	Program
600	Centralized Services	0.00	0.00	** Location
X	Expense	0.00	0.00	* Account Type
74	Pupil Activity Agency Fund	0.00	0.00	Fund

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General Long Term Debt Group of Accounts 90

Account Type	I	Revenue			
Location	000	Location			
Program	0000	Program			
Description			2021-2022 Budget	2020-2021 Budget	State Account Number

Revenue

Location

Program

Amount Auth-Voter Approved Override	0.00	0.00	90-000-00-0000-1170-000-0000
Amount Collected-Voter Approved Ove	0.00	0.00	90-000-00-0000-1171-000-0000
Amount Dist to Charter Schools	0.00	0.00	90-000-00-0000-1172-000-0000
Amount Dist to Non Charter Schools	0.00	0.00	90-000-00-0000-1173-000-0000
Amount Retained by District	0.00	0.00	90-000-00-0000-1174-000-0000
Contra Account	0.00	0.00	90-000-00-0000-1179-000-0000
Net Pension Liability	0.00	0.00	90-000-00-0000-2000-000-0000
Deferred Outflows of Recourses	0.00	0.00	90-000-00-0000-3000-000-0000
Deferred Inflows of Recourses	0.00	0.00	90-000-00-0000-4000-000-0000
Pension Expense	0.00	0.00	90-000-00-0000-5000-000-0000
Net OPEB Liability	0.00	0.00	90-000-00-0000-6100-000-0000
OPEB DOR	0.00	0.00	90-000-00-0000-6200-000-0000
OPEB DIR	0.00	0.00	90-000-00-0000-6300-000-0000
OPEB Expense	0.00	0.00	90-000-00-0000-6400-000-0000
Gen Obligation Bonds Payable	0.00	0.00	90-000-00-0000-7511-000-0000
Net Effective Interest	0.00	0.00	90-000-00-0000-7512-000-0000
Amt Auth Fr Most Recent Bond	0.00	0.00	90-000-00-0000-7513-000-0000
Year Of Last Bond Election	0.00	0.00	90-000-00-0000-7514-000-0000
Total Issued/last Bond	0.00	0.00	90-000-00-0000-7515-000-0000
Contra Account	0.00	0.00	90-000-00-0000-7519-000-0000
Last Year Encumber	0.00	0.00	90-000-99-0000-0000-000-0000
0000 Program	0.00	0.00	Program
000 Location	0.00	0.00	** Location
I Revenue	0.00	0.00	* Account Type

Expense

Location

Program

Last Year Encumber	0.00	0.00	90-000-00-0000-0000-000-0000
0000 Program	0.00	0.00	Program
000 Location	0.00	0.00	** Location

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General Long Term Debt Group of Accounts 90				
Account Type	X	Expense		
Location	000	Location		
Program	0000	Program		
Description		2021-2022 Budget	2020-2021 Budget	
			State Account Number	
X	Expense	0.00	0.00	* Account Type
90	General Long Term Debt Group of Accounts	0.00	0.00	Fund

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General Long Term Debt Group of Accounts 90			
Account Type	X	Expense	
Location	000	Location	
Program	0000	Program	
Description	2021-2022 Budget	2020-2021 Budget	State Account Number

Report Total: 0.00 0.00