



**Activity Summary Report**

1. Master Budget and budget reporting tool.
  - a. The Guaranteed Maximum Price Contract (GMP) consists of the following:
 

Preconstruction Services:	\$121,450.00
Construction:	\$35,549,778.00
<b>GMP:</b>	<b>\$35,671,228.00</b>
Prime Contractor Change Order #01:	\$57,926.45
Prime Contractor Change Order #02:	\$33,350.63
Prime Contractor Change Order #03:	\$226,244.13
Prime Contractor Change Order #04:	\$182,799.99
Prime Contractor Change Order #05:	\$1,094,278.20
Prime Contractor Change Order #06:	(\$4,598.52)
<b>Revised GMP:</b>	<b>\$37,261,228.88</b>
  - b. The new Prime Contractor Change Order (PCCO) is defined as follows (no change since last month. PCCO #07 pending):
    - i. PCCO #06:
      1. COR #025 – ASI 09 Update Ceiling Plans and Electrical drawings per various RFI's (\$9,635.74)
      2. COR #041 – ASI 18 Fire Lane, Revised Grades, Removal of Water Infrastructure (\$17,858.77)
      3. COR #044 – ASI 20 Updated Aluminum Storefronts \$2,084.93
      4. COR #046 – PR 11 Kitchen VAV 31-17 \$16,116.57
      5. COR #048 – Additional EF controls per DDC submittal \$0.00
      6. COR #052 – Wall Pads in Wrestling Room \$6,182.68
      7. COR #055 – Full glass vision panels in doors for CHPS \$1,249.06
      8. COR #057 – ASI 23 Athletic Storage Shelving by FF&E (\$9,091.26)
      9. COR #058 – Wrestling Mat manufacturing change \$6,354.01
      10. BVR #005 – ASI 10 Fur Kitchen Wall (contractor contingency) \$0.00
      11. BVR #010 – Ground-Thaw Machine costs (contractor contingency) \$0.00
  - c. Available monies as a result of construction costs under the original GMP along with Owner's Contingency will allow the addition of pending alternates and "wish-list" items in their order of priority into the project. These savings and "wish-list" items will also be weighed against the need to address changes to the water supply and how the irrigation water supply will be addressed.
2. Water Supply
  - a. CDE / CCAB has approved the purchase of property and subsequent water rights for the project.
  - b. The water design will allow for enough water for domestic, fire protection and landscape irrigation.
  - c. Montoya property purchase has been approved by the Board of Education.
3. Furniture, Fixtures and Equipment (FF&E) Procurement
  - a. The final furniture plan has been reviewed and OfficeScapes is providing the cost for the new furniture by the 18<sup>th</sup> of June.

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4. Construction Progress:
    - a. Main Building:
      - i. Last 30-Days Activities:
        1. Academic Wing:
          - Second Floor Insulation/Hang Drywall
          - Paint Steel Rods for Install
          - Exterior Metal Panels
          - Second Floor Tape/Finish Drywall
          - Exterior CMU Veneer
          - Install Aluminum Storefronts/Glazing
          - First Floor Tile at RR
          - First Floor Classrooms Grid
          - Prep/Paint HM Frames/Exposed Structure
          - First Floor Casework
          - Second Floor Paint
          - First Floor Ceiling Trim
          - Second Floor Tile at RR
          - Elevator Equipment
        2. Athletic Wing:
          - In Wall Plumbing RI
          - Pipe Insulation
          - Install Aluminum Storefronts/Glazing
          - Insulation/Hang Drywall
          - Frame Stage Opening
          - Exterior CMU Veneer
          - Exterior Metal Panels
          - Tape/Finish Drywall
          - Gym Equipment
          - Paint Hard Lids
          - Tile at RR
        3. Kitchen:
          - Insulation/Hang/Finish Drywall
          - Field Measure Stainless
          - Install Walk-In Fridge/Freezer
        4. Site Work:
          - Common/s Patio Prep
          - Storm Inlets/Drywell Manholes
          - Storm Piping
          - Auger Light Pole Bases
          - Site Concrete/Playground Curbs/Light Bases
        5. CTE Building
          - Install 3" Rigid Insulation
          - Install Metal Building
          - Interior Framing/Top-Out
          - OH MEP Rough-In
          - OH Fire Rough-In
      - ii. Next 30-Days Activities:
        1. Academic Wing:
          - Smoke/Acoustic Sealants
          - Paint Steel Rods for Install
          - First Floor Tile at RR
          - Prep/Paint HM Frames/Exposed Structure/Accent
          - First Floor Ceiling Trim
          - Second Floor Paint
          - Second Floor Tile at RR
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- Install Aluminum Storefronts Doors
  - Exterior Metal Panels
  - Install Interior Storefronts/Glazing
  - Exterior CMU Veneer
  - First Floor Grid
  - Second Floor Casework/Countertops
  - Second Floor Grid
  - Second Floor Prep/Paint HM Frames/Exposed Structure
  - First Floor Tiles @ Borders/Trim
  - First Floor Plumbing Fixtures
  - First Floor Toilet Partitions
  - First Floor Resilient Flooring
  - OH/Coiling Doors Install
  - Elevator Equipment
  - First Floor Field Tiles
  - First Floor Display Surfaces
2. Athletic Wing:
- Smoke/Acoustic Sealants
  - Frame Hard Lids
  - Hang Drywall Soffits/Bulkheads
  - Gym Equipment/Scoreboards
  - Exterior Metal Panels
  - Install Aluminum Storefront Doors
  - Tape/Finish Drywall
  - Paint Gym Walls
  - Exterior CMU Veneer
  - Tape/Finish Hard Lids
  - Paint Hard Lids
  - Install Aluminum Curtain Wall/Glazing
  - Paint Walls/Exposed Structure
  - Tile at RR/Locker Rooms
  - OH/Coiling Doors Install
3. Kitchen
- Install Condensate Hood
  - Install Floor Tile & Base Tile
  - Install RFP
  - Install Walk-In Fridge/Freezer
  - Install Stainless Units
4. Site Work:
- Playground Curb Backfill
  - Storm Drains B and C
  - East Patio Prep
  - Drill Light Bollards
  - Innovation Lab Patio Prep
  - Storm Drains A and F
  - Area C Sidewalk/Patio Prep
  - Prep and Pour Innovation and East Patios
  - Pour Area C Sidewalk and Patio
  - South Area A Prep
  - Pour South Area A Patios
  - North Area B Prep
  - Pour North Area C Sidewalk and Patios
  - Water Risers/Footing Prep

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5. CTE Building

- Exterior Batt Insulation/Simple Saver Liner
- Interior Liner Panels
- O.H. MEP Rough-In
- Interior Framing/Top-Out
- In Wall MEP Rough-In

5. Site Photos / Survey

a. On the following pages, please see the progress photos.



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