

2019-2020 Budget

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Sierra Grande School District

General Fund 10

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 1100 Taxes

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Revenue			
Location			
Taxes			
Property Taxes	1,768,253.00	1,799,253.00	10-000-00-0000-1110-000-0000
Property Taxes- Mill Levy Override	300,000.00	300,000.00	10-000-00-0000-1111-000-0000
Specific Ownership Taxes	120,442.00	120,442.00	10-000-00-0000-1120-000-0000
SOT - Mill Levy Override	20,000.00	20,000.00	10-000-00-0000-1121-000-0000
Delinquent Taxes/penalties	50,000.00	50,000.00	10-000-00-0000-1140-000-0000
Delinquent Taxes/penalties /Mill	10,000.00	10,000.00	10-000-00-0000-1141-000-0000
1100 Taxes	2,268,695.00	2,299,695.00	Source of Revenue/Object of Expenditure
Earnings on Investments			
Interest-property Taxes	9,000.00	9,000.00	10-000-00-0000-1510-000-0000
Interest	300.00	300.00	10-000-00-0000-1511-000-0000
Interest-Property Taxes- Mill Levy	1,500.00	1,500.00	10-000-00-0000-1512-000-0000
Cash-colo Trust	500.00	500.00	10-000-00-0000-1515-000-0000
Petty Cash	100.00	100.00	10-000-00-0000-1516-000-0000
Interest/Construction Fund	0.00	15.00	10-000-00-0000-1517-000-0000
Alamosa State Bank	20.00	20.00	10-000-00-0000-1518-000-0000
1500 Earnings on Investments	11,420.00	11,435.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources			
Rent/Apts/Shop/Doublewide/Preschool	15,000.00	40,000.00	10-000-00-0000-1900-000-0000
E-rate Reimbursement	10,000.00	20,000.00	10-000-00-0000-1901-000-0000
Other/miscellaneous	20,000.00	20,000.00	10-000-00-0000-1910-000-0000
EZMERP	0.00	0.00	10-000-00-0000-1920-000-0000
COBRA Collected	0.00	0.00	10-000-00-0000-1930-000-0000
Employee Technology	5,000.00	5,000.00	10-000-00-0000-1940-000-0000
Other Revenue	4,000.00	4,000.00	10-000-00-0000-1990-000-0000
Other Rev/Preschool Indirect Costs	5,600.00	5,600.00	10-000-00-0000-1991-000-0000
Other Rev/Preschool Admin Costs	11,400.00	11,400.00	10-000-00-0000-1992-000-0000
Headstart-Rocky Mnt SER	0.00	140,000.00	10-000-99-0000-1901-000-0000
1900 Other Revenue from Local Sources	71,000.00	246,000.00	Source of Revenue/Object of Expenditure
Revenue from State Sources			
Transportation	25,000.00	35,022.00	10-000-00-0000-3000-000-3160
READ Act	5,435.00	5,435.00	10-000-00-0000-3000-000-3206
Library Grant	3,500.00	3,500.00	10-000-00-0000-3000-000-3207

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General Fund 10					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	3000	Revenue from State Sources			
Description		2019-2020 Budget	2018-2019 Budget	State Account Number	
		School Health Care Grant	0.00	54,553.00	10-000-00-0000-3000-000-3218
		Small Rural School Funding	101,000.00	103,762.00	10-000-00-0000-3000-000-3230
		Additional at Risk	0.00	0.00	10-000-00-0000-3000-000-3235
		Vocational Education	3,000.00	3,000.00	10-000-00-0000-3010-000-3120
		BEST Grant	500,000.00	500.00	10-000-40-0000-3000-000-3189
		Elpa-Pd &Std Sup	7,706.00	7,706.00	10-000-99-0000-3000-000-3139
		Elpa	5,632.00	5,632.00	10-000-99-0000-3000-000-3140
	3000	Revenue from State Sources	651,273.00	219,110.00	Source of Revenue/Object of Expenditure
Categorical Revenue					
		State Equalization	1,125,967.00	1,125,967.00	10-000-00-0000-3110-000-0000
	3100	Categorical Revenue	1,125,967.00	1,125,967.00	Source of Revenue/Object of Expenditure
Adjustments to Categorical Revenue					
		ELPA Adjustment	0.00	0.00	10-000-00-0000-3200-000-3140
		Transportation Adjustment	0.00	0.00	10-000-00-0000-3200-000-3160
		State Equalization Adjustment	0.00	0.00	10-000-00-0000-3210-000-0000
	3200	Adjustments to Categorical Revenue	0.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources					
		Education Jobs Fund	0.00	0.00	10-000-00-0000-4000-000-4410
		Race to the Top	0.00	0.00	10-000-00-0000-4000-000-4413
		Diagnostic-Title I School Improvement	0.00	0.00	10-000-00-0000-4000-000-5010
		Early Childhood Readiness Assessmen	0.00	0.00	10-000-00-0000-4000-000-5412
		MEP REIMB	0.00	0.00	10-000-00-0000-4951-000-4011
		Title III/ELL	2,055.00	2,129.00	10-000-00-0000-4951-000-4365
		Title IA	169,141.00	170,989.00	10-000-99-0000-4000-000-4010
	3900	Other Revenue From State Sources	171,196.00	173,118.00	Source of Revenue/Object of Expenditure
Interfund Transfers					
		Transfer to Grant Fund	0.00	0.00	10-000-00-0000-5210-000-0000
		Transfer to Activity Fund	(20,000.00)	(20,000.00)	10-000-00-0000-5223-000-0000
		Transfer From Bond Fund	0.00	0.00	10-000-00-0000-5231-000-0000
		Transfer to Lunch Fund	(45,000.00)	(45,000.00)	10-000-00-0000-5251-000-0000
	5200	Interfund Transfers	(65,000.00)	(65,000.00)	Source of Revenue/Object of Expenditure
Certificates of					
		Lease/Purchase	0.00	0.00	10-000-40-0000-5500-000-0000
	5500	Certificates of	0.00	0.00	Source of Revenue/Object of Expenditure

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General Fund 10					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	5600	Direct Allocations			
Description		2019-2020 Budget	2018-2019 Budget	State Account Number	
Direct Allocations					
		Allocation To Capital Reserve	0.00	0.00	10-000-00-0000-5621-000-0000
	5600	Direct Allocations	0.00	0.00	Source of Revenue/Object of Expenditure
CPP Allocation					
		Allocation To Preschool	(275,600.00)	(275,600.00)	10-000-00-0000-5819-000-0000
	5800	CPP Allocation	(275,600.00)	(275,600.00)	Source of Revenue/Object of Expenditure
Other Sources					
		Fund Balance	1,310,482.00	725,000.00	10-000-00-0000-6000-000-0000
	5900	Other Sources	1,310,482.00	725,000.00	Source of Revenue/Object of Expenditure
	000	Location	5,269,433.00	4,459,725.00	** Location
	I	Revenue	5,269,433.00	4,459,725.00	* Account Type
Expense					
Elementary Schools					
Salaries					
		El Inst Professional Sal	350,185.00	350,185.00	10-100-00-0010-0110-200-0000-7880
		El Inst Prof SFSF Fund Sal	0.00	0.00	10-100-00-0010-0110-200-4394-7880
		El Inst Prof Sal/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0110-200-4410-7880
		El Inst Paraprof Salary	15,000.00	15,000.00	10-100-00-0010-0110-400-0000-7880
		El Inst Sub Professional	10,000.00	10,000.00	10-100-00-0010-0120-200-0000-7880
		Title I Professional Salary	70,000.00	70,000.00	10-100-00-0011-0110-200-4010-7880
		Title I Paraprof Salary	35,000.00	40,000.00	10-100-00-0011-0110-400-4010-7880
		Title III/Prof Salary	1,000.00	2,000.00	10-100-00-0012-0110-200-4365-7880
		Title I/Support Salaries	6,500.00	6,500.00	10-100-00-2200-0110-200-4010-7880
		Professional Sal/SGPN/K Trans	0.00	0.00	10-100-00-2291-0150-100-0000-7880
		Title I/Admin Salaries	2,200.00	2,200.00	10-100-00-2300-0110-300-4010-7880
	0100	Salaries	489,885.00	495,885.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		El Inst Unemployment Ins.	5,030.00	5,030.00	10-100-00-0010-0215-200-0000-7880
		El Inst SFSF Unempl Ins.	0.00	0.00	10-100-00-0010-0215-200-4394-7880
		El Inst Unemp Ins/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0215-200-4410-7880
		El Inst Paraprof Unempl	300.00	300.00	10-100-00-0010-0215-400-0000-7880
		El Inst Pera/medi	67,311.00	67,311.00	10-100-00-0010-0230-200-0000-7880
		El Inst SFSF Pera/medi	0.00	0.00	10-100-00-0010-0230-200-4394-7880
		El Inst Pera/medi/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0230-200-4410-7880

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General Fund 10

Account Type X Expense
Location 100 Elementary Schools
Source of Revenue/Objec 0200 Employee Benefits

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
El Inst Paraprof Pera/Medi	2,925.00	2,925.00	10-100-00-0010-0230-400-0000-7880
El Inst Emp Benefits Prof	42,465.00	42,465.00	10-100-00-0010-0290-200-0000-7880
El Inst Emp SFSF Ben Prof	0.00	0.00	10-100-00-0010-0290-200-4394-7880
El Inst Emp Ben Prof/Ed Jobs Fund	0.00	0.00	10-100-00-0010-0290-200-4410-7880
El Inst Empl Benefits ParaProf	5,500.00	5,500.00	10-100-00-0010-0290-400-0000-7880
El Inst Lunch & Brkfst Bene	6,100.00	6,100.00	10-100-00-0010-0291-200-0000-7880
El Inst Sick Leave Buy Back	12,000.00	12,000.00	10-100-00-0010-0292-200-0000-7880
El Inst ParaProf Sick Leave Buy Bac	800.00	800.00	10-100-00-0010-0292-400-0000-7880
Title I Unemployment Ins.	500.00	1,015.00	10-100-00-0011-0215-200-4010-7880
Title I Paraprof/Unempl	130.00	580.00	10-100-00-0011-0215-400-4010-7880
Title I Pera/medi	16,661.00	13,650.00	10-100-00-0011-0230-200-4010-7880
Title I Paraprof/Pera/Medi	9,120.00	7,800.00	10-100-00-0011-0230-400-4010-7880
Title I Professional Benefits	4,020.00	4,020.00	10-100-00-0011-0290-200-4010-7880
Title I Paraprof/Benefits	5,250.00	3,695.00	10-100-00-0011-0290-400-4010-7880
Title I Professional Sala (1tr	0.00	0.00	10-100-00-0011-0294-200-4010-7880
Title III/Prof Salary Unempl	5.00	6.00	10-100-00-0012-0215-200-4365-7880
Title III/Prof Salary Pera/Medi	250.00	500.00	10-100-00-0012-0230-200-4365-7880
Title III/Prof Salary (3HEA2)	0.00	0.00	10-100-00-0012-0290-200-4365-7880
Title I/Support Salaries/Benefit	0.00	0.00	10-100-00-2200-0200-200-4010-7880
Title I/Unempl	14.00	14.00	10-100-00-2200-0215-200-4010-7880
Title I/Pera/Medi	1,268.00	1,268.00	10-100-00-2200-0230-200-4010-7880
Title I/Benefit	0.00	0.00	10-100-00-2200-0290-200-4010-7880
Title I/Empl Benefit	0.00	0.00	10-100-00-2210-0200-200-4010-7880
Title I/Admin Benefit	10.00	10.00	10-100-00-2300-0200-300-4010-7880
Title I/Admin Unempl	32.00	32.00	10-100-00-2300-0215-300-4010-7880
Title I/Admin Pera	495.00	495.00	10-100-00-2300-0230-300-4010-7880
Title I/Admin Salaries (1healt	0.00	0.00	10-100-00-2300-0290-300-4010-7880
0200 Employee Benefits	180,186.00	175,516.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services			
El Inst Oth Purch Svcs	4,540.00	4,540.00	10-100-00-0010-0390-000-0000-7880
Title III/Prof/Tech Services	250.00	700.00	10-100-00-0012-0300-000-4365-7880
Title I/Purch Prof Tech Serv	0.00	0.00	10-100-00-2210-0300-000-4010-7880
0300 Purchased Professional and Technical Services	4,790.00	5,240.00	Source of Revenue/Object of Expenditure
Purchased Property Services			
El Inst Rent/lease	16,200.00	16,200.00	10-100-00-0010-0442-000-0000-7880

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General Fund 10					
Account Type	X	Expense			
Location	100	Elementary Schools			
Source of Revenue/Objec	0400	Purchased Property Services			
Description	2019-2020 Budget	2018-2019 Budget	State Account Number		
0400 Purchased Property Services	16,200.00	16,200.00	Source of Revenue/Object of Expenditure		
Other Purchased Services					
EI Inst Travel	3,000.00	3,000.00	10-100-00-0010-0580-000-0000-7880		
Title III/EII Travel	50.00	700.00	10-100-00-0012-0580-000-4365-7880		
Title I/Oth Purch Serv	0.00	0.00	10-100-00-2200-0500-000-4010-7880		
Title I/Oth Purch Services	0.00	0.00	10-100-00-2210-0500-000-4010-7880		
0500 Other Purchased Services	3,050.00	3,700.00	Source of Revenue/Object of Expenditure		
Supplies					
Read Supplies	0.00	0.00	10-100-00-0010-0610-000-3206-7880		
EI Inst General Supplies	20,000.00	20,000.00	10-100-00-0010-0618-000-0000-7880		
EI Inst Technology Supplies	12,000.00	12,000.00	10-100-00-0010-0619-000-0000-7880		
EI Inst Back to Sch Supplies/AARA	0.00	0.00	10-100-00-0010-0620-000-0000-7880		
EI Inst Textbooks Mult	10,000.00	10,000.00	10-100-00-0010-0648-000-0000-7880		
Title I/Supplies	15,941.00	15,941.00	10-100-00-0011-0610-000-4010-7880		
Title 1 Reallocated First Book	500.00	500.00	10-100-00-0011-0610-000-5010-7880		
Title III/EII Supplies	500.00	1,500.00	10-100-00-0012-0610-000-4365-7880		
EI Inst Gen Supplies Pe	5,000.00	5,000.00	10-100-00-0830-0610-000-0000-7880		
EI Inst Gen Supplies Band	500.00	500.00	10-100-00-1250-0610-000-0000-7880		
Title I/Supplies	0.00	0.00	10-100-00-2200-0610-000-4010-7880		
Title I/Supplies	2,000.00	2,000.00	10-100-00-2210-0610-000-4010-7880		
Supplies/SGPN/K Trans	0.00	0.00	10-100-00-2291-0610-000-0000-7880		
EI Inst Gen Supplies/Petty Cash	0.00	0.00	10-100-20-0010-0600-000-0000-7880		
0600 Supplies	66,441.00	67,441.00	Source of Revenue/Object of Expenditure		
Property					
EI Inst Non-Cap Equipment	0.00	0.00	10-100-00-0010-0735-000-0000-7880		
Title I/Non Cap Equipment	0.00	0.00	10-100-00-0011-0735-000-4010-7880		
Title I/Non Cap Equip	0.00	0.00	10-100-00-2200-0735-000-4010-7880		
0700 Property	0.00	0.00	Source of Revenue/Object of Expenditure		
100 Elementary Schools	760,552.00	763,982.00	** Location		
Middle (Junior High) Schools					
Salaries					
Jh Inst Paraprof Salary	25,500.00	17,500.00	10-200-00-0010-0110-400-0000-7880		
Jh Inst Professional Sal	200,500.00	164,675.00	10-200-00-0020-0110-200-0000-7880		
Jh Inst Prof SFSF Sal	0.00	0.00	10-200-00-0020-0110-200-4394-7880		

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General Fund 10					
Account Type	X	Expense			
Location	200	Middle (Junior High) Schools			
Source of Revenue/Objec	0100	Salaries			
Description		2019-2020 Budget	2018-2019 Budget	State Account Number	
		Jh Inst Sub Professional Sal	7,600.00	7,600.00	10-200-00-0020-0120-200-0000-7880
		MS Summer School Program	0.00	0.00	10-200-13-0020-0110-200-0000-7880
0100	Salaries		233,600.00	189,775.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		Jh Int Para Unemployment Ins.	50.00	50.00	10-200-00-0010-0215-400-0000-7880
		Jr int Paraprof Pera/Medi	3,000.00	3,000.00	10-200-00-0010-0230-400-0000-7880
		Jh Inst Unemployment Ins	600.00	600.00	10-200-00-0020-0215-200-0000-7880
		Jh Inst Pera/medi	32,500.00	32,500.00	10-200-00-0020-0230-200-0000-7880
		Jh Inst Emp Benefits Prof	18,500.00	18,500.00	10-200-00-0020-0290-200-0000-7880
		Jh Inst Lunch & Brkfst Bene	2,500.00	2,500.00	10-200-00-0020-0291-200-0000-7880
		Jh Inst Sick Leave Buy Back	1,100.00	1,100.00	10-200-00-0020-0292-200-0000-7880
		MS Summer School Unemployment	0.00	0.00	10-200-13-0020-0215-200-0000-7880
		MS Summer School PERA/Medi	0.00	0.00	10-200-13-0020-0230-200-0000-7880
0200	Employee Benefits		58,250.00	58,250.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		Jh Inst Oth Purch Svcs/Prostar	400.00	400.00	10-200-00-0020-0390-000-0000-7880
0300	Purchased Professional and Technical Services		400.00	400.00	Source of Revenue/Object of Expenditure
Purchased Property Services					
		JH Inst Rent/lease	6,500.00	6,500.00	10-200-00-0020-0442-000-0000-7880
0400	Purchased Property Services		6,500.00	6,500.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		Jh Inst Tuition	12,000.00	12,000.00	10-200-00-0020-0565-000-0000-7880
0500	Other Purchased Services		12,000.00	12,000.00	Source of Revenue/Object of Expenditure
Supplies					
		Jh General Supplies	14,500.00	14,500.00	10-200-00-0020-0610-000-0000-7880
		Jh Technology Supplies	5,000.00	5,000.00	10-200-00-0020-0611-000-0000-7880
		Jh Textbooks	3,000.00	3,000.00	10-200-00-0020-0640-000-0000-7880
		MS Summer School Supplies	0.00	0.00	10-200-13-0020-0610-000-0000-7880
0600	Supplies		22,500.00	22,500.00	Source of Revenue/Object of Expenditure
200	Middle (Junior High) Schools		333,250.00	289,425.00	** Location
Senior High Schools					
Salaries					
		Hs Inst/Prof Salary	0.00	0.00	10-300-00-0060-0110-200-0000-7880

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General Fund 10

Account Type X Expense
Location 300 Senior High Schools
Source of Revenue/Objec 0100 Salaries

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Hs Inst/Prof Sal Sub	0.00	0.00	10-300-00-0060-0120-200-0000-7880
Hs Inst Prof Sal -art	35,115.00	25,115.00	10-300-00-0200-0110-200-0000-7880
Hs Inst Prof Sal SFSF-art	0.00	0.00	10-300-00-0200-0110-200-4394-7880
Hs Inst Subs-art	1,500.00	1,500.00	10-300-00-0200-0120-200-0000-7880
Hs Inst Prof Sal-business	25,500.00	16,500.00	10-300-00-0300-0110-200-0000-7880
Hs Inst Subs-business	1,000.00	1,000.00	10-300-00-0300-0120-200-0000-7880
Hs Inst Prof Sal-eng Lang Art	45,200.00	45,200.00	10-300-00-0500-0110-200-0000-7880
Hs Inst Subs-eng Lang Arts	1,200.00	1,200.00	10-300-00-0500-0120-200-0000-7880
Hs Inst Prof Sal-foreign Lang	38,500.00	38,500.00	10-300-00-0600-0110-200-0000-7880
Hs Inst Subs-foreign Lang	6,500.00	6,500.00	10-300-00-0600-0120-200-0000-7880
Hs Inst Prof Sal-p.e./health	18,500.00	18,500.00	10-300-00-0800-0110-200-0000-7880
Hs Inst Prof SFSF Sal-p.e./health	0.00	0.00	10-300-00-0800-0110-200-4394-7880
HS Inst Prof Sal-Early Childhood/CTE	10,500.00	10,500.00	10-300-00-0900-0110-200-3120-7880
Hs Inst Sub-Early Childhood/CTE	300.00	300.00	10-300-00-0900-0120-200-3120-7880
Hs Inst Prof Sal-ind Art/tech	0.00	0.00	10-300-00-1000-0110-200-3120-7880
Hs Inst Subs-ind Arts/tech	0.00	0.00	10-300-00-1000-0120-200-3120-7880
Hs Inst Prof Sal-Digital Media	0.00	0.00	10-300-00-1024-0110-200-3120-7880
Hs Inst Subs-Digital Media	0.00	0.00	10-300-00-1024-0120-200-3120-7880
Hs Inst Prof Salary-Auto/CTE	9,470.00	9,470.00	10-300-00-1070-0110-200-3120-7880
Hs Inst Subs-Auto CTE	0.00	0.00	10-300-00-1070-0120-200-3120-7880
Hs Inst Prof Sal-mathematics	41,500.00	41,500.00	10-300-00-1100-0110-200-0000-7880
Hs Inst Subs-mathematics	2,000.00	2,000.00	10-300-00-1100-0120-200-0000-7880
Hs Inst Prof Salary-music	17,200.00	17,200.00	10-300-00-1240-0110-200-0000-7880
Hs Inst Prof Salary SFSF-music	0.00	0.00	10-300-00-1240-0110-200-4394-7880
Hs Inst Prof Sal-science	37,550.00	37,550.00	10-300-00-1300-0110-200-0000-7880
Hs Inst Subs-science	1,500.00	1,500.00	10-300-00-1300-0120-200-0000-7880
Hs Inst Prof Sal-Business/CTE	42,000.00	42,000.00	10-300-00-1412-0110-200-3120-7880
Hs Inst Subs-Business/CTE	0.00	0.00	10-300-00-1412-0120-200-3120-7880
Hs Inst Prof Sal-history	59,000.00	54,970.00	10-300-00-1500-0110-200-0000-7880
Hs Inst Subs-history	1,500.00	1,500.00	10-300-00-1500-0120-200-0000-7880
0100 Salaries	395,535.00	372,505.00	Source of Revenue/Object of Expenditure
Employee Benefits			
Hs Inst/Prof Sal Unempl	0.00	0.00	10-300-00-0060-0215-200-0000-7880
Hs Inst/Prof Sal Pera/Medi	0.00	0.00	10-300-00-0060-0230-200-0000-7880
Hs Inst/Prof Sal Benefit	0.00	0.00	10-300-00-0060-0290-200-0000-7880
Hs Inst/Prof Sal Lnch/Brkfst	0.00	0.00	10-300-00-0060-0291-200-0000-7880

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General Fund 10

Account Type X Expense
Location 300 Senior High Schools
Source of Revenue/Objec 0200 Employee Benefits

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Hs Inst Art-unemployment	100.00	100.00	10-300-00-0200-0215-200-0000-7880
Hs Inst SFSF Art-unemployment	0.00	0.00	10-300-00-0200-0215-200-4394-7880
Hs Inst-art Pera/medi	4,195.00	4,195.00	10-300-00-0200-0230-200-0000-7880
Hs Inst SFSF-art Pera/medi	0.00	0.00	10-300-00-0200-0230-200-4394-7880
Hs Inst Art-benefits	4,065.00	4,065.00	10-300-00-0200-0290-200-0000-7880
Hs Inst SFSF Art-benefits	0.00	0.00	10-300-00-0200-0290-200-4394-7880
Hs Inst Art-lunch & Brkf	547.00	547.00	10-300-00-0200-0291-200-0000-7880
Hs Inst Emp Unemployment	110.00	110.00	10-300-00-0300-0215-200-0000-7880
Hs Inst Business-pera/medi	3,000.00	3,000.00	10-300-00-0300-0230-200-0000-7880
Hs Inst Emp Benefit-business	4,020.00	4,020.00	10-300-00-0300-0290-200-0000-7880
Hs Inst Emp Lunch And Brkfst	800.00	800.00	10-300-00-0300-0291-200-0000-7880
Hs Inst Emp Sick Leave Bb	425.00	425.00	10-300-00-0300-0292-200-0000-7880
Hs Inst Emp Unemployment	100.00	100.00	10-300-00-0500-0215-200-0000-7880
Hs Inst English-pera/medi	6,587.00	6,587.00	10-300-00-0500-0230-200-0000-7880
Hs Inst Emp Benefit-eng Lang	5,356.00	5,356.00	10-300-00-0500-0290-200-0000-7880
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0500-0291-200-0000-7880
Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0500-0292-200-0000-7880
Hs Inst Emp Unemployment	122.00	122.00	10-300-00-0600-0215-200-0000-7880
Hs Inst Frgn Lang-pera/medi	8,636.00	8,636.00	10-300-00-0600-0230-200-0000-7880
Hs Inst Emp Benefit-for Lang	5,356.00	5,356.00	10-300-00-0600-0290-200-0000-7880
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0600-0291-200-0000-7880
Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-0600-0292-200-0000-7880
Hs Inst Emp Unemployment	50.00	50.00	10-300-00-0800-0215-200-0000-7880
Hs Inst Emp SFSF Unempl	0.00	0.00	10-300-00-0800-0215-200-4394-7880
Hs Inst Pe/health-pera/medi	3,120.00	3,120.00	10-300-00-0800-0230-200-0000-7880
Hs Inst SFSF Pe/health-pera/medi	0.00	0.00	10-300-00-0800-0230-200-4394-7880
Hs Inst Emp Benefit-pe/health	1,729.00	1,729.00	10-300-00-0800-0290-200-0000-7880
Hs Inst SFSF Emp Benpe/health	0.00	0.00	10-300-00-0800-0290-200-4394-7880
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-0800-0291-200-0000-7880
Hs Inst Emp Unemployment-Early Childhood-CTE	150.00	150.00	10-300-00-0900-0215-200-3120-7880
Hs Inst Early Childhood/CTE pera/medi	2,050.00	2,050.00	10-300-00-0900-0230-200-3120-7880
Hs Inst Emp Unemployment- (3HE)	0.00	0.00	10-300-00-0900-0290-200-3120-7880
Hs Inst Emp Unemployment	0.00	0.00	10-300-00-1000-0215-200-3120-7880
Hs Inst l.a./tech-pera/medi	0.00	0.00	10-300-00-1000-0230-200-3120-7880
Hs Inst Emp Lunch And Brkfst	300.00	300.00	10-300-00-1000-0291-200-3120-7880

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
Hs Inst Emp Unemployment	0.00	0.00	10-300-00-1024-0215-200-3120-7880	
Hs Inst Digital Media-pera/medi	0.00	0.00	10-300-00-1024-0230-200-3120-7880	
Hs Inst Prof Sal-Digital (3HE	0.00	0.00	10-300-00-1024-0290-200-3120-7880	
Hs Inst Auto CTE-unemployment	255.00	255.00	10-300-00-1070-0215-200-3120-7880	
Hs Inst Auto CTE-pera/medi	1,583.00	1,583.00	10-300-00-1070-0230-200-3120-7880	
Hs Inst Prof Salary-Auto CTE(1hea	0.00	0.00	10-300-00-1070-0290-200-3120-7880	
Hs Inst Math-unemployment	600.00	600.00	10-300-00-1100-0215-200-0000-7880	
Hs Inst Math-pera/medi	8,100.00	8,100.00	10-300-00-1100-0230-200-0000-7880	
Hs Inst Emp Benefit-math	5,692.00	5,692.00	10-300-00-1100-0290-200-0000-7880	
Hs Inst Emp Lunch And Brkfst	500.00	500.00	10-300-00-1100-0291-200-0000-7880	
Hs Inst Emp Sick Leave Bb	0.00	0.00	10-300-00-1100-0292-200-0000-7880	
Hs Inst Music-unemployment	60.00	60.00	10-300-00-1240-0215-200-0000-7880	
Hs Inst SFSF Music-unemployment	0.00	0.00	10-300-00-1240-0215-200-4394-7880	
Hs Inst Music-pera/medi	3,693.00	3,693.00	10-300-00-1240-0230-200-0000-7880	
Hs Inst SFSF Music-pera/medi	0.00	0.00	10-300-00-1240-0230-200-4394-7880	
Hs Inst Music-benefit	5,357.00	5,357.00	10-300-00-1240-0290-200-0000-7880	
Hs Inst SFSF Music-benefit	0.00	0.00	10-300-00-1240-0290-200-4394-7880	
Hs Inst Music Lunch And Brkfs	400.00	400.00	10-300-00-1240-0291-200-0000-7880	
Hs Inst Unemployment Science	111.00	111.00	10-300-00-1300-0215-200-0000-7880	
Hs Inst Science-pera/medi	7,500.00	7,500.00	10-300-00-1300-0230-200-0000-7880	
Hs Inst Emp Benefit-science	0.00	0.00	10-300-00-1300-0290-200-0000-7880	
Hs Inst Lunch & Brkfst Scienc	300.00	300.00	10-300-00-1300-0291-200-0000-7880	
Hs Inst Unemploy-Business/CTE	1,260.00	1,260.00	10-300-00-1412-0215-200-3120-7880	
Hs Inst Pera/medi-Business/CTE	9,072.00	9,072.00	10-300-00-1412-0230-200-3120-7880	
Hs Inst Prof Sal-Business CTE(3HE	4,020.00	4,020.00	10-300-00-1412-0290-200-3120-7880	
Hs Inst Unemployment-history	160.00	160.00	10-300-00-1500-0215-200-0000-7880	
Hs Inst History-pera/medi	11,500.00	11,500.00	10-300-00-1500-0230-200-0000-7880	
Hs Inst Emp Benefit-history	5,692.00	5,692.00	10-300-00-1500-0290-200-0000-7880	
Hs Inst Lunch & Brkfst-hist	200.00	200.00	10-300-00-1500-0291-200-0000-7880	
Hs Inst Sick Leave Bb -hist	1,020.00	1,020.00	10-300-00-1500-0292-200-0000-7880	
Hs Inst Unemploy-tech/comp CTE	0.00	0.00	10-300-00-1600-0215-200-3120-7880	
Hs Inst Pera/medi-tech/comp CTE	0.00	0.00	10-300-00-1600-0230-200-3120-7880	
Hs Inst Emp Benefit-tech/comp CTE	0.00	0.00	10-300-00-1600-0290-200-3120-7880	
0200 Employee Benefits	119,393.00	119,393.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Hs Inst Oth Purch Svcs/Prostar	0.00	0.00	10-300-00-0030-0390-000-0000-7880	

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Source of Revenue/Objec	0300	Purchased Professional and Technical Services		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
	Hs Inst Oth Purch Svcs-Early Child/CTE	250.00	250.00	10-300-00-0900-0390-200-3120-7880
	Hs Inst Oth Purch Svcs-ia/tec	500.00	500.00	10-300-00-1000-0390-000-3120-7880
	Hs Inst Oth Purch Svcs-Auto/CTE	0.00	0.00	10-300-00-1070-0390-200-3120-7880
	Hs Inst Oth Purch Svcs-Business CTE	0.00	0.00	10-300-00-1412-0390-000-3120-7880
0300	Purchased Professional and Technical Services	750.00	750.00	Source of Revenue/Object of Expenditure
Purchased Property Services				
	Hs Inst Lease/rental	7,500.00	7,500.00	10-300-00-0030-0442-000-0000-7880
	HS Inst/Equip Rental- Ind Arts	0.00	0.00	10-300-00-1000-0442-000-3120-7880
0400	Purchased Property Services	7,500.00	7,500.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
	HS Oth Purch Serv/CTE	0.00	0.00	10-300-00-0030-0500-000-3120-7880
	Hs Inst Student Tuition	16,500.00	16,500.00	10-300-00-0030-0560-000-0000-7880
	Hs Student Tuition/CTE	3,500.00	3,500.00	10-300-00-0030-0560-000-3120-7880
	Hs Inst Travel-art	0.00	0.00	10-300-00-0200-0580-000-0000-7880
	HS Inst. Travel/CTE -Business	0.00	0.00	10-300-00-0300-0580-000-3120-7880
	Hs Inst Travel-CTE Early Childhood	250.00	250.00	10-300-00-0900-0580-200-3120-7880
	Hs/voc Ed Oth Purch Services	0.00	0.00	10-300-00-1000-0500-000-3120-7880
	Hs Inst Travel-ind Arts/tech	0.00	0.00	10-300-00-1000-0580-200-3120-7880
	Hs Inst Travel-music	0.00	0.00	10-300-00-1240-0580-000-0000-7880
	Hs Inst Travel-band	0.00	0.00	10-300-00-1250-0580-000-0000-7880
	Hs Inst Travel-science	2,500.00	2,500.00	10-300-00-1300-0580-000-0000-7880
	Hs Inst Travel-Business	0.00	0.00	10-300-00-1412-0580-200-3120-7880
0500	Other Purchased Services	22,750.00	22,750.00	Source of Revenue/Object of Expenditure
Supplies				
	HS Gen Supplies	5,000.00	5,000.00	10-300-00-0030-0610-000-0000-7880
	HS Technology Supplies	5,000.00	5,000.00	10-300-00-0030-0611-000-0000-7880
	Hs Inst Textbooks/gen	1,500.00	1,500.00	10-300-00-0030-0640-000-0000-7880
	Hs Inst Supplies-art	1,500.00	1,500.00	10-300-00-0200-0610-000-0000-7880
	Hs Inst Supplies-business	500.00	500.00	10-300-00-0300-0610-000-0000-7880
	Hs Inst Textbooks-business	2,000.00	2,000.00	10-300-00-0300-0640-000-0000-7880
	Hs Inst Textbook-sBus/CTE	0.00	0.00	10-300-00-0300-0640-000-3120-7880
	Hs Inst Supplies-eng Lang Art	1,500.00	1,500.00	10-300-00-0500-0610-000-0000-7880
	Hs Inst Textbooks-eng Lang	1,000.00	1,000.00	10-300-00-0500-0640-000-0000-7880
	Hs Inst Supplies-foreign Lang	2,800.00	2,800.00	10-300-00-0600-0610-000-0000-7880

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General Fund 10				
Account Type	X	Expense		
Location	300	Senior High Schools		
Source of Revenue/Objec	0600	Supplies		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
Hs Inst Textbooks-foreign Lan	1,000.00	1,000.00	10-300-00-0600-0640-000-0000-7880	
Hs Inst Supplies-p.e./health	10,000.00	10,000.00	10-300-00-0800-0610-000-0000-7880	
Hs Inst Supplies-CTE Early Childhood	250.00	250.00	10-300-00-0900-0610-000-3120-7880	
Hs Inst Supplies-ind Arts/tec	0.00	0.00	10-300-00-1000-0610-000-3120-7880	
Hs Inst Supplies-Auto/CTE	0.00	0.00	10-300-00-1070-0610-200-3120-7880	
Hs Inst Supplies-math	500.00	500.00	10-300-00-1100-0610-000-0000-7880	
Hs Inst Textbooks-math	12,666.00	12,666.00	10-300-00-1100-0640-000-0000-7880	
Hs Inst Supplies-music	2,300.00	2,300.00	10-300-00-1240-0610-000-0000-7880	
Hs Inst Supplies-band	200.00	200.00	10-300-00-1250-0610-000-0000-7880	
Hs Inst Supplies-science	3,200.00	3,200.00	10-300-00-1300-0610-000-0000-7880	
Hs Inst Textbooks-science	13,000.00	13,000.00	10-300-00-1300-0640-000-0000-7880	
Hs Inst Supplies-history	1,000.00	1,000.00	10-300-00-1500-0610-000-0000-7880	
Hs Inst Textbooks-history	1,500.00	1,500.00	10-300-00-1500-0640-000-0000-7880	
Hs Inst Supplies-Tech Ed/CTE	0.00	0.00	10-300-00-1600-0610-000-3120-7880	
0600 Supplies	66,416.00	66,416.00	Source of Revenue/Object of Expenditure	
Property				
Hs Inst Business Equipment/CTE	3,500.00	3,500.00	10-300-00-0300-0730-000-3120-7880	
Hs Inst Noncap Equip-business	0.00	0.00	10-300-00-0300-0735-000-0000-7880	
Hs Inst Non Cap Equipment-ind Art/t	0.00	0.00	10-300-00-1000-0735-000-3120-7880	
0700 Property	3,500.00	3,500.00	Source of Revenue/Object of Expenditure	
300 Senior High Schools	615,844.00	592,814.00	** Location	
Combination Schools				
Salaries				
Counsel Professional Salary	54,114.00	54,114.00	10-500-00-2120-0110-200-0000-7880	
Behavior Health Counsel Prof Salary	5,866.00	5,866.00	10-500-00-2129-0110-200-0000-7880	
Nursing Regular Salary	15,500.00	15,500.00	10-500-00-2130-0110-300-0000-7880	
Race to the Top - Stipends	0.00	0.00	10-500-00-2213-0150-200-4413-7880	
Media Professional Salary	56,920.00	42,920.00	10-500-00-2220-0110-200-0000-7880	
Media Prof Salary/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0110-200-4410-7880	
Media ParaProfessional Salary	0.00	0.00	10-500-00-2220-0110-400-0000-7880	
Media/ParaProf Sal/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0110-400-4410-7880	
Media Substitutes	0.00	0.00	10-500-00-2220-0120-200-0000-7880	
Other Media Professional Sal	0.00	0.00	10-500-00-2229-0110-200-0000-7880	
MEP Professional Salary	0.00	0.00	10-500-00-2290-0110-200-4011-7880	
School Admin Prof Salary	165,820.00	140,820.00	10-500-00-2400-0110-100-0000-7880	

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General Fund 10

Account Type X Expense
Location 500 Combination Schools
Source of Revenue/Objec 0100 Salaries

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
School Admin SFSF Prof Salary	0.00	0.00	10-500-00-2400-0110-100-4394-7880
School Admin Support Salary	70,000.00	70,000.00	10-500-00-2400-0110-500-0000-7880
School Admin Subs Para Prof	600.00	600.00	10-500-00-2400-0120-400-0000-7880
Summer School Program	0.00	0.00	10-500-10-0090-0110-200-0000-7880
Esl Professional Salary	2,550.00	2,550.00	10-500-10-0591-0110-200-3140-7880
ELPA -Pd & Std Sup Paraprof Sal	0.00	0.00	10-500-10-0591-0110-400-3139-7880
Fbla Stipend/CTE	800.00	800.00	10-500-14-1900-0110-200-3120-7880
Jh/Hs NonAthletic Stipend	19,500.00	19,500.00	10-500-14-1900-0150-200-0000-7880
School Health Care Grant/Salary	0.00	42,902.00	10-500-20-2130-0110-300-3218-7880
0100 Salaries	391,670.00	395,572.00	Source of Revenue/Object of Expenditure
Employee Benefits			
Counsel Unemployment Ins	220.00	220.00	10-500-00-2120-0215-200-0000-7880
Counsel Pera/medi	10,500.00	10,500.00	10-500-00-2120-0230-200-0000-7880
Counsel Benefit	5,020.00	5,020.00	10-500-00-2120-0290-200-0000-7880
Counsel Lunch & Breakfast	500.00	500.00	10-500-00-2120-0291-200-0000-7880
Counsel Sick Leave Buy Back	935.00	935.00	10-500-00-2120-0292-200-0000-7880
Behavior Health Counsel Unemploy	85.00	85.00	10-500-00-2129-0215-200-0000-7880
Behavior Health Counsel Pera/medi	1,200.00	1,200.00	10-500-00-2129-0230-200-0000-7880
Behavior Health Counsel Benefit	1,500.00	1,500.00	10-500-00-2129-0290-200-0000-7880
Nursing Unemployment	250.00	250.00	10-500-00-2130-0215-300-0000-7880
Nurse Pera/medi	3,200.00	3,200.00	10-500-00-2130-0230-300-0000-7880
Nursing Regular Salary (3HEA2)	0.00	0.00	10-500-00-2130-0290-300-0000-7880
Staff Devl-tuition Reimbursmt	0.00	0.00	10-500-00-2213-0240-200-0000-7880
Staff Devl-Tuition/ASC	2,500.00	2,500.00	10-500-00-2213-0290-200-4410-7880
Media Unemployment Ins	625.00	625.00	10-500-00-2220-0215-200-0000-7880
Media Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-200-4410-7880
Media Para/Unemployment Ins	0.00	0.00	10-500-00-2220-0215-400-0000-7880
Media Para/Unemp Ins/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0215-400-4410-7880
Media Pera/medi	8,400.00	8,400.00	10-500-00-2220-0230-200-0000-7880
Media/Pera/Medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-200-4410-7880
Media Para/Pera/medi	0.00	0.00	10-500-00-2220-0230-400-0000-7880
Media Para/Pera/medi/Ed Jobs Fund	0.00	0.00	10-500-00-2220-0230-400-4410-7880
Media Benefit	4,020.00	4,020.00	10-500-00-2220-0290-200-0000-7880
Media BenefitEd Jobs Fund	0.00	0.00	10-500-00-2220-0290-200-4410-7880
Media Lunch Brkfst Benefit	300.00	300.00	10-500-00-2220-0291-200-0000-7880
Other Media Unemployment	0.00	0.00	10-500-00-2229-0215-200-0000-7880

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General Fund 10

Account Type X Expense
Location 500 Combination Schools
Source of Revenue/Objec 0200 Employee Benefits

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Other Media Pera/medi	0.00	0.00	10-500-00-2229-0230-200-0000-7880
MEP Unemployment Ins	0.00	0.00	10-500-00-2290-0215-200-4011-7880
MEP Pera/medi	0.00	0.00	10-500-00-2290-0230-200-4011-7880
School Admin Unemployment Ins	400.00	400.00	10-500-00-2400-0215-100-0000-7880
Schl Adm-sup Unemployment Ins	20.00	20.00	10-500-00-2400-0215-400-0000-7880
School Admin Unemployment Ins	168.00	168.00	10-500-00-2400-0215-500-0000-7880
School Admin Pera/medi	26,000.00	26,000.00	10-500-00-2400-0230-100-0000-7880
Sch Adm-subst Pera/medi	2,000.00	2,000.00	10-500-00-2400-0230-400-0000-7880
Schl Adm-support Pera/medi	11,579.00	11,579.00	10-500-00-2400-0230-500-0000-7880
School Admin-admin Benefits	11,800.00	11,800.00	10-500-00-2400-0290-100-0000-7880
School Admin Benefits	10,175.00	10,175.00	10-500-00-2400-0290-500-0000-7880
Schl Adm-admin Lunch/brkfst B	500.00	500.00	10-500-00-2400-0291-100-0000-7880
School Admin Lunch & Brkfst B	836.00	836.00	10-500-00-2400-0291-500-0000-7880
School Admin Sick Leave Bb	1,360.00	1,360.00	10-500-00-2400-0292-100-0000-7880
School Admin Sick Leave Bb	1,360.00	1,360.00	10-500-00-2400-0292-500-0000-7880
School Admin Auto Allowance	0.00	0.00	10-500-00-2400-0294-100-0000-7880
Summer School Unemployment	0.00	0.00	10-500-10-0090-0215-200-0000-7880
Summer School PERA/MEDI	0.00	0.00	10-500-10-0090-0230-200-0000-7880
Summer School Program (1health	0.00	0.00	10-500-10-0090-0290-200-0000-7880
Summer School Program (1travel	0.00	0.00	10-500-10-0090-0294-200-0000-7880
Esl Unemployment	10.00	10.00	10-500-10-0591-0215-200-3140-7880
Elpa -PD & Std Sup Unemployment	0.00	0.00	10-500-10-0591-0215-400-3139-7880
Esl Pera/medi	505.00	505.00	10-500-10-0591-0230-200-3140-7880
Epla-PD & Std Sup Pera/medi	0.00	0.00	10-500-10-0591-0230-400-3139-7880
Esl Benefits Prof	0.00	0.00	10-500-10-0591-0290-200-3140-7880
Jh/Hs NonAthletic Supplie (3UN	0.00	0.00	10-500-14-1900-0215-000-0000-7880
Jh/Hs Nonathletic Unempl	50.00	50.00	10-500-14-1900-0215-200-0000-7880
Fbla Unempl/CTE	10.00	10.00	10-500-14-1900-0215-200-3120-7880
Jh/Hs NonAthletic Supplie (3PE	0.00	0.00	10-500-14-1900-0230-000-0000-7880
Jh/Hs NonAthletic Pera/Medi	3,256.00	3,256.00	10-500-14-1900-0230-200-0000-7880
Fbla Pera/medi/CTE	159.00	159.00	10-500-14-1900-0230-200-3120-7880
Jh/Hs NonAthletic Supplie (3HE	0.00	0.00	10-500-14-1900-0290-000-0000-7880
Jh/Hs NonAthletic Stipend (1he	0.00	0.00	10-500-14-1900-0290-200-0000-7880
Fbla Stipend/CTE (3HEA2)	0.00	0.00	10-500-14-1900-0290-200-3120-7880
Jh/Hs NonAthletic Stipend (1tr	0.00	0.00	10-500-14-1900-0294-200-0000-7880
Fbla Stipend/CTE (1travel)	0.00	0.00	10-500-14-1900-0294-200-3120-7880

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Sierra Grande School District

General Fund 10				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
School Health Care Grant/ Unemploy	0.00	129.00	10-500-20-2130-0215-300-3218-7880	
School Health Care Grant/ Pera/medi	0.00	7,922.00	10-500-20-2130-0230-300-3218-7880	
School Health Care Grant/ (3HE	0.00	0.00	10-500-20-2130-0290-300-3218-7880	
0200 Employee Benefits	109,443.00	117,494.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Counsel/Purch Prof Tech Serv	6,000.00	6,000.00	10-500-00-2120-0300-000-0000-7880	
Behavior Health Couns/Purch Prof Tech	1,000.00	1,000.00	10-500-00-2129-0300-000-0000-7880	
Nursing Purchased Services	300.00	300.00	10-500-00-2130-0330-000-0000-7880	
Nursing County Contract	1,000.00	1,000.00	10-500-00-2134-0330-000-0000-7880	
Psych Svcs/ Mental Health	0.00	0.00	10-500-00-2143-0330-000-0000-7880	
PBS/Purch Prof Services	3,500.00	3,500.00	10-500-00-2200-0300-000-0000-7880	
Staff Devl-Oth Purch Serv	8,000.00	8,000.00	10-500-00-2213-0300-000-0000-7880	
Diagnostic Title I/Purch Services-Tech	0.00	0.00	10-500-00-2213-0300-000-5010-7880	
Media Purch Prof & Tech	0.00	0.00	10-500-00-2220-0300-000-0000-7880	
Technology Purch Prof & Tech Serv	79,250.00	59,250.00	10-500-00-2225-0300-000-0000-7880	
Tech/Prof & Tech Serv/NWEA	3,950.00	3,950.00	10-500-00-2225-0340-000-0000-7880	
Tech/Prof & Tech Serv/One Mission W	2,630.00	2,630.00	10-500-00-2225-0341-000-0000-7880	
Tech/Prof & Tech Serv/Discovery Edu	3,100.00	3,100.00	10-500-00-2225-0342-000-0000-7880	
Tech/Prof & Tech Serv/Renaiss Learn	3,550.00	3,550.00	10-500-00-2225-0343-000-0000-7880	
Tech/Prof & Tech Serv/Wireless Gene	0.00	0.00	10-500-00-2225-0344-000-0000-7880	
Tech/Prof & Tech Serv/Survey Monkey	500.00	500.00	10-500-00-2225-0345-000-0000-7880	
Colo Preschool /Admin Cost	0.00	0.00	10-500-00-2300-0300-000-3141-7880	
School Admin Stud Record Syst	27,500.00	27,500.00	10-500-00-2400-0390-000-0000-7880	
0300 Purchased Professional and Technical Services	140,280.00	120,280.00	Source of Revenue/Object of Expenditure	
Purchased Property Services				
School Admin Rentals	1,006.00	1,006.00	10-500-00-2400-0442-000-0000-7880	
0400 Purchased Property Services	1,006.00	1,006.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Pueblo Sch Dist Services	2,500.00	2,500.00	10-500-00-0060-0562-000-0000-7880	
Out Of District	2,000.00	2,000.00	10-500-00-0090-0566-000-0000-7880	
Counsel Travel	1,675.00	1,675.00	10-500-00-2120-0580-000-0000-7880	
Behavior Health Counsel Travel	350.00	350.00	10-500-00-2129-0580-000-0000-7880	
Nursing Other Purchased Svcs	500.00	500.00	10-500-00-2130-0500-000-9003-7880	
Staff Devl-travel	3,500.00	3,500.00	10-500-00-2213-0580-000-0000-7880	

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General Fund 10

Account Type X Expense
Location 500 Combination Schools
Source of Revenue/Objec 0500 Other Purchased Services

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Staff Devl-other Purch Svcs	0.00	1,000.00	10-500-00-2213-0590-000-4365-7880
Media Travel	500.00	500.00	10-500-00-2220-0580-000-0000-7880
School Admin Travel	8,500.00	8,500.00	10-500-00-2400-0580-000-0000-7880
School Admin Other Purch Svcs	3,500.00	3,500.00	10-500-00-2400-0590-000-0000-7880
Race to the Top - BOCS	0.00	0.00	10-500-00-2400-0591-000-4413-7880
ELPA- PD Travel	0.00	0.00	10-500-10-0591-0580-000-3139-7880
Esl Travel	500.00	500.00	10-500-10-0591-0580-000-3140-7880
Jh/Hs NonAthletic Oth Purch Serv	300.00	300.00	10-500-14-1900-0500-000-0000-7880
Jh/Hs NonAthletic Travel	1,000.00	1,000.00	10-500-14-1900-0580-000-0000-7880
Fbla Travel/CTE	0.00	0.00	10-500-14-1900-0580-000-3120-7880
School Health Care Grant/Purch Serv	0.00	1,800.00	10-500-20-2130-0500-300-3218-7880
School Health Care Grant/Travel	0.00	0.00	10-500-20-2130-0580-300-3218-7880
0500 Other Purchased Services	24,825.00	27,625.00	Source of Revenue/Object of Expenditure
Supplies			
Band Supplies	200.00	200.00	10-500-00-1250-0610-000-0000-7880
Counsel Tests/supplies	500.00	500.00	10-500-00-2120-0610-000-0000-7880
Behavior Health Counsel Supplies	200.00	200.00	10-500-00-2129-0610-000-0000-7880
Nursing Supplies	1,500.00	1,500.00	10-500-00-2134-0610-000-0000-7880
PBS Supplies	5,000.00	5,000.00	10-500-00-2200-0610-000-0000-7880
Staff Devl-supplies	1,000.00	1,000.00	10-500-00-2213-0610-000-0000-7880
Diagnostic Title I/Supplies	0.00	0.00	10-500-00-2213-0610-000-5010-7880
Media Supplies	4,000.00	4,000.00	10-500-00-2220-0610-000-0000-7880
Media Books	1,000.00	1,000.00	10-500-00-2220-0640-000-0000-7880
Media / Library Grant	3,575.00	3,575.00	10-500-00-2220-0640-000-3207-7880
Media Jobs Ed Books	0.00	0.00	10-500-00-2220-0640-000-4410-7880
Media Periodicals	3,550.00	3,550.00	10-500-00-2220-0641-000-0000-7880
Media Jobs Ed Periodicals	0.00	0.00	10-500-00-2220-0641-000-4410-7880
Technology Supplies	20,000.00	20,000.00	10-500-00-2225-0610-000-0000-7880
Supplies/MEP	0.00	0.00	10-500-00-2290-0600-000-4011-7880
School Admin Supplies	9,500.00	9,500.00	10-500-00-2400-0610-000-0000-7880
Summer School Program	0.00	0.00	10-500-10-0090-0610-200-0000-7880
Esl Supplies	500.00	500.00	10-500-10-0591-0610-000-3140-7880
Jh/Hs NonAthletic Supplies	1,500.00	1,500.00	10-500-14-1900-0610-000-0000-7880
Jh/Hs FBLA Supplies/CTE	0.00	0.00	10-500-14-1900-0610-000-3120-7880
School Health Care Grant/Supplies	0.00	1,800.00	10-500-20-2130-0610-300-3218-7880
0600 Supplies	52,025.00	53,825.00	Source of Revenue/Object of Expenditure

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Sierra Grande School District

General Fund 10

Account Type X Expense
Location 500 Combination Schools
Source of Revenue/Objec 0700 Property

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Property			
Media Non-Cap Equipment	0.00	0.00	10-500-00-2220-0735-000-0000-7880
Technology/Equipment	65,000.00	39,000.00	10-500-00-2225-0730-000-0000-7880
Technology/Noncapital-Equipment	15,000.00	15,000.00	10-500-00-2225-0735-000-0000-7880
School Admin Non-Capital Equipment	0.00	0.00	10-500-00-2400-0735-000-0000-7880
0700 Property	80,000.00	54,000.00	Source of Revenue/Object of Expenditure
Other Objects			
Media Membership Dues	0.00	0.00	10-500-00-2220-0810-000-0000-7880
School Admin Dues & Fees	2,000.00	2,000.00	10-500-00-2400-0810-000-0000-7880
JH/HS/NonAthletic Dues/Fees	500.00	500.00	10-500-14-1900-0810-000-0000-7880
Fbla Dues/CTE	800.00	800.00	10-500-14-1900-0810-000-3120-7880
0800 Other Objects	3,300.00	3,300.00	Source of Revenue/Object of Expenditure
500 Combination Schools	802,549.00	773,102.00	** Location
Centralized Services			
Salaries			
Dist Admin Admin Salary	110,500.00	98,500.00	10-600-00-2320-0110-100-0000
Dist Admin Support Salary	35,325.00	35,325.00	10-600-00-2320-0110-500-0000
Dist Admin Subs Support Salar	3,500.00	3,500.00	10-600-00-2320-0120-500-0000
Fiscal Serv Admin-salary	38,000.00	38,000.00	10-600-00-2510-0110-100-0000
Sp Ed Professional Salary	45,000.00	41,999.00	10-600-12-1700-0110-200-3130
Sp Ed ParaProf Salary	32,000.00	32,000.00	10-600-12-1700-0110-400-3130
Sp Ed Subs Professional	1,500.00	1,500.00	10-600-12-1700-0120-200-3130
Jh/hs Athletics Subs	1,300.00	1,300.00	10-600-14-1800-0120-200-0000
Jh/hs Athletics Coach	17,000.00	17,000.00	10-600-14-1800-0120-407-0000
Jh/hs Ath Extra Coaching	31,500.00	31,500.00	10-600-14-1800-0150-200-0000
Jh/hs Athletics Stipend	7,500.00	7,500.00	10-600-14-1800-0150-210-0000
0100 Salaries	323,125.00	308,124.00	Source of Revenue/Object of Expenditure
Employee Benefits			
Dist Admin Unemployment Ins	300.00	300.00	10-600-00-2320-0215-100-0000
Dist Adm/Supp Unempl	130.00	130.00	10-600-00-2320-0215-500-0000
Dist Adm-supt Pera/medi	17,500.00	17,500.00	10-600-00-2320-0230-100-0000
Dist Adm-support Pera/medi	8,533.00	8,533.00	10-600-00-2320-0230-500-0000
Dist Adm Cobra Benefit	0.00	0.00	10-600-00-2320-0260-500-0000
Dist Admin Benefits	24,343.00	24,343.00	10-600-00-2320-0290-100-0000
Dist Admin-support Benefits	5,268.00	5,268.00	10-600-00-2320-0290-500-0000

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General Fund 10

Account Type X Expense
Location 600 Centralized Services
Source of Revenue/Objec 0200 Employee Benefits

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Dist Adm-supt Lunch/bkfst Ben	200.00	200.00	10-600-00-2320-0291-100-0000
Dist Adm-sup Lunch/brkfst Ben	100.00	100.00	10-600-00-2320-0291-500-0000
Dist Admin Sick Leave Bb	11,592.00	11,592.00	10-600-00-2320-0292-100-0000
Dist Ad-sick Leave/vac Bb	1,466.00	1,466.00	10-600-00-2320-0292-500-0000
District Admin Auto Allowance	0.00	0.00	10-600-00-2320-0294-100-0000
Fiscal Serv-admin Unemploymnt	102.00	102.00	10-600-00-2510-0215-100-0000
Fiscal Serv-admin Pera/medi	6,715.00	6,715.00	10-600-00-2510-0230-100-0000
Fiscal Serv Admin Benefits	5,625.00	5,625.00	10-600-00-2510-0290-100-0000
Fiscal Serv Lunch & Brkfst B	400.00	400.00	10-600-00-2510-0291-100-0000
Fiscal Scvs-Sick Leave Bb	0.00	0.00	10-600-00-2510-0292-100-0000
Health Reimb Account	20,000.00	20,000.00	10-600-00-2835-0200-000-0000
MERP Admin Reimbursement	0.00	0.00	10-600-00-2835-0251-100-0000
MERP Reimbursement	0.00	0.00	10-600-00-2835-0251-200-0000
MERP Parra Reimbursement	0.00	0.00	10-600-00-2835-0251-400-0000
Insurance/Cobra	0.00	0.00	10-600-00-2900-0260-100-0000
Sp Ed Unemployment	126.00	126.00	10-600-12-1700-0215-200-3130
Sp Ed ParaProf Unemployment	84.00	84.00	10-600-12-1700-0215-400-3130
Sp Ed Pera/medi	8,315.00	8,315.00	10-600-12-1700-0230-200-3130
Sp Ed ParaProf Pera/medi	5,628.00	5,628.00	10-600-12-1700-0230-400-3130
Sp Ed Benefits	5,692.00	5,692.00	10-600-12-1700-0290-200-3130
Sp Ed ParaProf Benefits	0.00	0.00	10-600-12-1700-0290-400-3130
Sp Ed Lunch & Brkfst	1,100.00	1,100.00	10-600-12-1700-0291-200-3130
Jh/hs Athletics Travel/mt (3UN	0.00	0.00	10-600-14-1800-0215-000-0000
Jh/hs Ath Ex Coach Unemploy	100.00	100.00	10-600-14-1800-0215-200-0000
Jh/hs Athletics Stipend Unem	50.00	50.00	10-600-14-1800-0215-210-0000
Jh/hs Ath Coach Unemployment	120.00	120.00	10-600-14-1800-0215-407-0000
Jh/hs Athletics Travel/mt (3PE	0.00	0.00	10-600-14-1800-0230-000-0000
Jh/hs Ath Ext Coach Pera/medi	5,500.00	5,500.00	10-600-14-1800-0230-200-0000
Jh/hs Ath Stipend Pera/medi	1,500.00	1,500.00	10-600-14-1800-0230-210-0000
Jh/hs Ath Coach Pera/medi	5,000.00	5,000.00	10-600-14-1800-0230-407-0000
Jh/hs Athletics Travel/mt (3HE	0.00	0.00	10-600-14-1800-0290-000-0000
Jh/hs Ath Extra Coaching (3HEA	0.00	0.00	10-600-14-1800-0290-200-0000
Jh/hs Athletics Stipend (1heal	0.00	0.00	10-600-14-1800-0290-210-0000
Jh/hs Athletics Coach (3HEA2)	0.00	0.00	10-600-14-1800-0290-407-0000
Jh/hs Ath Extra Coaching (1tra	0.00	0.00	10-600-14-1800-0294-200-0000
Jh/hs Athletics Stipend (1trav	0.00	0.00	10-600-14-1800-0294-210-0000

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
0200 Employee Benefits	135,489.00	135,489.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Puch Prof & Tech Services	0.00	0.00	10-600-00-2310-0300-000-0000	
Bd Of Ed Bocs Assessment	15,071.00	15,071.00	10-600-00-2310-0315-000-0000	
Audit Services - Audit Fees	18,500.00	17,500.00	10-600-00-2317-0318-000-0000	
Legal Svc-attorney's Fees	2,000.00	2,000.00	10-600-00-2318-0318-000-0000	
Dist Admin/Purch Prof & Tech Servic	8,500.00	8,500.00	10-600-00-2320-0300-000-0000	
Bank Service Fees	200.00	200.00	10-600-00-2500-0313-000-0000	
Fiscal Serv/Data Team	13,300.00	13,300.00	10-600-00-2510-0340-000-0000	
Jh/hs Ath Prof & Tech	2,500.00	2,500.00	10-600-14-1800-0300-000-0000	
0300 Purchased Professional and Technical Services	60,071.00	59,071.00	Source of Revenue/Object of Expenditure	
Purchased Property Services				
Dist Admin Repair & Maintenanc	4,000.00	4,000.00	10-600-00-2320-0430-000-0000	
Dist Admin Lease/rental	0.00	0.00	10-600-00-2320-0440-000-0000	
Jh/hs Ath Repairs/maint	1,100.00	1,100.00	10-600-14-1800-0430-000-0000	
Central Support Rent/lease	25,000.00	25,000.00	10-600-20-2800-0442-000-0000	
0400 Purchased Property Services	30,100.00	30,100.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Bd Of Ed Liability Insurance	250.00	250.00	10-600-00-2310-0521-000-0000	
Bd Of Ed Advertising	50.00	50.00	10-600-00-2310-0540-000-0000	
Bd Of Ed Travel	4,500.00	2,500.00	10-600-00-2310-0580-000-0000	
Dist Admin Communications	3,644.00	3,000.00	10-600-00-2320-0530-000-0000	
Dist Admin Advertising	5,000.00	5,000.00	10-600-00-2320-0540-000-0000	
Dist Admin Travel	15,000.00	15,000.00	10-600-00-2320-0580-000-0000	
Dist Admin Other Purch Servic	6,000.00	6,000.00	10-600-00-2320-0590-000-0000	
Fiscal Serv Travel	2,500.00	2,500.00	10-600-00-2510-0580-000-0000	
Sp Ed Tuition	0.00	0.00	10-600-12-1700-0560-000-3130	
Sp Ed Travel	0.00	0.00	10-600-12-1700-0580-000-3130	
Sp Ed Slv Boces	32,000.00	26,500.00	10-600-12-1700-0591-000-3130	
Jh/hs Ath Other Purch Service	2,000.00	2,000.00	10-600-14-1800-0500-000-0000	
Jh/hs Athletics Travel/mtgs	6,000.00	6,000.00	10-600-14-1800-0580-000-0000	
Central Support Communic/net	19,000.00	19,000.00	10-600-20-2800-0530-000-0000	
0500 Other Purchased Services	95,944.00	87,800.00	Source of Revenue/Object of Expenditure	
Supplies				

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General Fund 10				
Account Type	X	Expense		
Location	600	Centralized Services		
Source of Revenue/Objec	0600	Supplies		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
	Bd Of Ed Supplies	1,525.00	1,525.00	10-600-00-2310-0610-000-0000
	Bd Of Ed Book/periodicals	500.00	500.00	10-600-00-2310-0640-000-0000
	Dist Admin Supplies	19,000.00	19,000.00	10-600-00-2320-0610-000-0000
	Dist Admin Book/periodicals	100.00	100.00	10-600-00-2320-0640-000-0000
	District Open House	1,100.00	1,100.00	10-600-00-2320-0690-000-0000
	Fiscal Serv Supplies	1,000.00	1,000.00	10-600-00-2510-0610-000-0000
	Sp Ed Supplies	1,220.00	1,220.00	10-600-12-1700-0610-000-3130
	Sp Ed Textbooks	0.00	0.00	10-600-12-1700-0640-000-3130
	Jh/hs Ath Supplies	13,050.00	13,050.00	10-600-14-1800-0610-000-0000
0600	Supplies	37,495.00	37,495.00	Source of Revenue/Object of Expenditure
Property				
	Dist Admin Non-Capital Equipment	0.00	0.00	10-600-00-2320-0735-000-0000
	Fiscal Serv Non-Cap Equipment	0.00	0.00	10-600-00-2510-0735-000-0000
	Sp Ed Non-cap Equip	0.00	0.00	10-600-12-1700-0735-000-3130
	Jh/hs Cap Ath Equipment	0.00	0.00	10-600-14-1800-0730-000-0000
	Jh/hs Ath Equipment	0.00	0.00	10-600-14-1800-0735-000-0000
0700	Property	0.00	0.00	Source of Revenue/Object of Expenditure
Other Objects				
	Bd Of Ed Student Scholarship	2,000.00	2,000.00	10-600-00-2310-0800-000-0000
	Bd Of Ed Dues (cash)	6,500.00	6,500.00	10-600-00-2310-0810-000-0000
	Dist Admin Contributions/Oth Fees	0.00	0.00	10-600-00-2320-0810-000-0000
	Dist Admin Dues & Fees	1,000.00	1,000.00	10-600-00-2320-0810-100-0000
	Jh/hs Athletics Dues & Fees	0.00	0.00	10-600-14-1800-0810-000-0000
0800	Other Objects	9,500.00	9,500.00	Source of Revenue/Object of Expenditure
Overhead Costs				
	Bd Of Ed Oth Expenditures	9,400.00	5,400.00	10-600-00-2310-0890-000-0000
	Dist Admin Oth Expenditures	4,200.00	4,200.00	10-600-00-2320-0890-000-0000
0868	Overhead Costs	13,600.00	9,600.00	Source of Revenue/Object of Expenditure
600	Centralized Services	705,324.00	677,179.00	** Location
Location 710				
Salaries				
	Op & Maint Administrator Sal	45,200.00	45,200.00	10-710-00-2600-0110-100-0000
	Op & Maint Services Salary	66,520.00	66,520.00	10-710-00-2600-0110-600-0000
	Op & Maint Subs Services	8,100.00	8,100.00	10-710-00-2600-0120-600-0000

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General Fund 10				
Account Type	X	Expense		
Location	710	Location	710	
Source of Revenue/Objec	0100	Salaries		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
0100 Salaries	119,820.00	119,820.00	Source of Revenue/Object of Expenditure	
Employee Benefits				
Op & Maint-admin Unemployment	105.00	105.00	10-710-00-2600-0215-100-0000	
Op & Maint-scvs Unemployment	152.00	152.00	10-710-00-2600-0215-600-0000	
Op & Maint-admin Pera/medi	6,852.00	6,852.00	10-710-00-2600-0230-100-0000	
Op & Maint-scvs Pera/medi	10,021.00	10,021.00	10-710-00-2600-0230-600-0000	
Op & M-admin Employee Benefit	5,642.00	5,642.00	10-710-00-2600-0290-100-0000	
Op & M-scvs Employee Benefit	5,475.00	5,475.00	10-710-00-2600-0290-600-0000	
Op & M-adm Lunch & Brkfst Ben	600.00	600.00	10-710-00-2600-0291-100-0000	
Op & M-scvs Lunch/brkfst Bene	600.00	600.00	10-710-00-2600-0291-600-0000	
Op & M-adm Sick/vac Leave Bb	1,360.00	1,360.00	10-710-00-2600-0292-100-0000	
Op & Maint Sick Leave Bb	1,360.00	1,360.00	10-710-00-2600-0292-600-0000	
0200 Employee Benefits	32,167.00	32,167.00	Source of Revenue/Object of Expenditure	
Purchased Property Services				
Op & Maint Sewer Services	30,150.00	30,150.00	10-710-00-2600-0410-000-0000	
Op & Maint Waste Disposal	10,500.00	10,500.00	10-710-00-2600-0421-000-0000	
Op & Maint Repair & Maint Svc	25,900.00	25,900.00	10-710-00-2600-0430-000-0000	
Op & Maint Rentals	3,000.00	3,000.00	10-710-00-2600-0440-000-0000	
Op & Maint Oth Purch Svcs	13,550.00	13,550.00	10-710-00-2600-0490-000-0000	
Facility Oth Purch Services	5,500.00	5,500.00	10-710-00-2610-0490-000-0000	
0400 Purchased Property Services	88,600.00	88,600.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Op & Maint Travel	200.00	200.00	10-710-00-2600-0580-000-0000	
Districts Self Insurance Pool	40,000.00	32,000.00	10-710-00-2620-0522-000-0000	
0500 Other Purchased Services	40,200.00	32,200.00	Source of Revenue/Object of Expenditure	
Supplies				
Op & Maint Supplies	23,583.00	19,000.00	10-710-00-2600-0610-000-0000	
Op & Maint Grounds Supplies	10,500.00	7,500.00	10-710-00-2600-0611-000-0000	
O & M Propane School Bldg	70,000.00	60,000.00	10-710-00-2600-0621-000-0000	
O & M Elec Housing	12,000.00	11,993.00	10-710-00-2600-0622-000-0000	
O & M Propane Housing	8,450.00	8,450.00	10-710-00-2600-0623-000-0000	
O & M Elec School Bldg	32,000.00	31,686.00	10-710-00-2600-0624-000-0000	
O & M Fire/Security/Alarm	4,500.00	4,500.00	10-710-00-2600-0628-000-0000	
Op & Maint Water Tests	10,000.00	10,000.00	10-710-00-2600-0629-000-0000	
Facility Supplies	7,618.00	7,618.00	10-710-00-2610-0600-000-0000	

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General Fund 10					
Account Type	X	Expense			
Location	710	Location 710			
Source of Revenue/Objec	0600	Supplies			
Description	2019-2020 Budget	2018-2019 Budget	State Account Number		
Property	0600	Supplies	178,651.00	160,747.00	Source of Revenue/Object of Expenditure
		Op & Maint Equipment	30,000.00	17,500.00	10-710-00-2600-0735-000-0000
		Facility Equipment	30,000.00	30,000.00	10-710-00-2610-0730-000-0000
		O&M Building Improvements	85,000.00	85,000.00	10-710-46-2600-0735-000-0000
	0700	Property	145,000.00	132,500.00	Source of Revenue/Object of Expenditure
	710	Location 710	604,438.00	566,034.00	** Location
Location 720					
Salaries					
		Route Trans Salaries	42,127.00	36,127.00	10-720-00-2700-0110-600-0000
		Route Trans Substitutes	650.00	650.00	10-720-00-2700-0120-600-0000
		Bus Maint Administrator Sal	57,330.00	44,152.00	10-720-00-2740-0110-100-0000
		Activity Driving Salaries	6,500.00	6,500.00	10-720-00-2790-0120-600-0000
	0100	Salaries	106,607.00	87,429.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		Route Trans Unemployment Ins	101.00	101.00	10-720-00-2700-0215-600-0000
		Route Trans Pera/medi	6,141.00	6,141.00	10-720-00-2700-0230-600-0000
		Route Trans Employee Benefit	0.00	0.00	10-720-00-2700-0290-600-0000
		Route Trans Lunch & Brkfst	220.00	220.00	10-720-00-2700-0291-600-0000
		Route Trans Sick Leave Bb	0.00	0.00	10-720-00-2700-0292-600-0000
		Bus Maint-admin Unemployment	142.00	142.00	10-720-00-2740-0215-100-0000
		Bus Maint-admin Pera/medi	9,352.00	9,352.00	10-720-00-2740-0230-100-0000
		Bus Maint-adm Employee Benefi	4,140.00	4,140.00	10-720-00-2740-0290-100-0000
		Bus Maint-adm Lunch/brkfst Bb	500.00	500.00	10-720-00-2740-0291-100-0000
		Bus M-adm Sick/vac Leave Bb	1,360.00	1,360.00	10-720-00-2740-0292-100-0000
		Activity Driving Unemployment	20.00	20.00	10-720-00-2790-0215-600-0000
		Activity Driving Pera/medi	1,200.00	1,200.00	10-720-00-2790-0230-600-0000
		Activity Driving/Empl Benefit	0.00	0.00	10-720-00-2790-0290-600-0000
	0200	Employee Benefits	23,176.00	23,176.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		Route Trans Physicals/drug Te	1,000.00	1,000.00	10-720-00-2700-0330-600-0000
	0300	Purchased Professional and Technical Services	1,000.00	1,000.00	Source of Revenue/Object of Expenditure
Purchased Property Services					

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General Fund 10					
Account Type	X	Expense			
Location	720	Location 720			
Source of Revenue/Objec	0400	Purchased Property Services			
Description	2019-2020 Budget	2018-2019 Budget	State Account Number		
		Bus Maint Repairs & Maintenanc	5,682.00	5,682.00	10-720-00-2740-0430-000-0000
0400	Purchased Property Services		5,682.00	5,682.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		Student Trans/Parents	7,000.00	7,000.00	10-720-00-2700-0514-000-0000
		Bus Maint Self Insurance Pool	7,826.00	7,826.00	10-720-00-2740-0522-000-0000
		Bus Maint Communications	1,000.00	1,000.00	10-720-00-2740-0530-000-0000
		Bus Maint Travel	350.00	350.00	10-720-00-2740-0580-000-0000
		Bus Maint Other Purch Svcs	2,816.00	2,816.00	10-720-00-2740-0590-000-0000
0500	Other Purchased Services		18,992.00	18,992.00	Source of Revenue/Object of Expenditure
Supplies					
		Bus Maint Parts/supplies	10,700.00	10,700.00	10-720-00-2740-0610-000-0000
		Bus Maint Electricity	5,000.00	5,000.00	10-720-00-2740-0624-000-0000
		Bus Maint Fuel/lube	14,907.00	14,907.00	10-720-00-2740-0626-000-0000
0600	Supplies		30,607.00	30,607.00	Source of Revenue/Object of Expenditure
Property					
		Route Trans/Buses	26,500.00	26,500.00	10-720-00-2700-0732-000-0000
		Bus Maint/Noncapital Equipment	0.00	0.00	10-720-00-2740-0735-000-0000
0700	Property		26,500.00	26,500.00	Source of Revenue/Object of Expenditure
Other Objects					
		Bus Maint Dues & Fees	0.00	0.00	10-720-00-2740-0810-000-0000
0800	Other Objects		0.00	0.00	Source of Revenue/Object of Expenditure
720	Location 720		212,564.00	193,386.00	** Location
District-wide Costs					
Purchased Professional and Technical Services					
		Bank Service Fees	0.00	0.00	10-800-00-5100-0313-000-0000
		Roof Architect Services	0.00	0.00	10-800-40-2600-0300-000-0000
		Roof Architect Services/BEST	0.00	0.00	10-800-40-2600-0300-000-3189
0300	Purchased Professional and Technical Services		0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		E-Rate	0.00	0.00	10-800-00-2800-0530-000-0000
		District Unempl Insurance	1,500.00	1,500.00	10-800-00-2850-0525-000-0000
		District Workman's Comp Ins	32,000.00	32,000.00	10-800-00-2850-0526-000-0000
		Permit Fees	0.00	0.00	10-800-40-2600-0500-000-0000

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General Fund 10				
Account Type	X	Expense		
Location	800	District-wide Costs		
Source of Revenue/Objec	0500	Other Purchased Services		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
	Permit Fees/BEST	0.00	0.00	10-800-40-2600-0500-000-3189
	Security System Upgrade Services/Di	150,000.00	0.00	10-800-40-2660-0500-000-0000
	Master Plan	0.00	40,000.00	10-800-40-4300-0500-000-0000
0500	Other Purchased Services	183,500.00	73,500.00	Source of Revenue/Object of Expenditure
Property				
	Trans-Buses	0.00	0.00	10-800-00-2700-0732-000-0000
	Vehicle/Suburban	15,000.00	15,000.00	10-800-00-2800-0732-000-0000
	Roof Contractor Services	0.00	0.00	10-800-40-2600-0723-000-0000
	Roof Contractor Services/BEST	0.00	0.00	10-800-40-2600-0723-000-3189
	Security System Upgrade Services/BE	500,000.00	0.00	10-800-40-2660-0723-000-3189
0700	Property	515,000.00	15,000.00	Source of Revenue/Object of Expenditure
Other Objects				
	Lease Interest	1,569.00	1,569.00	10-800-00-5100-0833-000-0000
	Tabor Emergency Reserve	120,000.00	98,891.00	10-800-00-9310-0840-000-0000
	Other Appropriated Reserves	312,738.00	312,738.00	10-800-00-9900-0840-000-0000
	Loan Interest	25,400.00	25,400.00	10-800-40-5100-0830-000-0000
0800	Other Objects	459,707.00	438,598.00	Source of Revenue/Object of Expenditure
Other Uses of Funds				
	Lease Principal Payments	20,587.00	20,587.00	10-800-00-5100-0913-000-0000
	Loan Principal	56,118.00	56,118.00	10-800-40-5100-0913-000-0000
0900	Other Uses of Funds	76,705.00	76,705.00	Source of Revenue/Object of Expenditure
800	District-wide Costs	1,234,912.00	603,803.00	** Location
X	Expense	5,269,433.00	4,459,725.00	* Account Type
10	General Fund	0.00	0.00	Fund

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Preschool Program Fund 19

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 5800 CPP Allocation

Description		2019-2020 Budget	2018-2019 Budget	State Account Number
Revenue				
Location				
CPP Allocation				
	Allocation Fr Gen Fund	275,600.00	275,600.00	19-000-00-0000-5810-000-0000
5800	CPP Allocation	275,600.00	275,600.00	Source of Revenue/Object of Expenditure
000	Location	275,600.00	275,600.00	** Location
I	Revenue	275,600.00	275,600.00	* Account Type
Expense				
Elementary Schools				
Salaries				
	E-Care Paraprof Salary	30,770.00	30,770.00	19-100-00-0010-0110-400-3141-7880
	Headstart Professional Sal	97,500.00	97,500.00	19-100-00-0040-0110-200-0000-7880
	Preschool Professional Sal	25,500.00	25,500.00	19-100-00-0040-0110-200-3141-7880
	Headstart Paraprof Salary	27,600.00	27,600.00	19-100-00-0040-0110-400-0000-7880
	Preschool Paraprof Salary	12,500.00	12,500.00	19-100-00-0040-0110-400-3141-7880
	Headstart Prof Sal Sub	1,500.00	1,500.00	19-100-00-0040-0120-200-0000-7880
	Preschool Prof Sal Sub	1,500.00	1,500.00	19-100-00-0040-0120-200-3141-7880
	Headstart Paraprof Sub	1,500.00	1,500.00	19-100-00-0040-0120-400-0000-7880
	Preschool Paraprof Sub	1,500.00	1,500.00	19-100-00-0040-0120-400-3141-7880
0100	Salaries	199,870.00	199,870.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	E-Care Paraprof Unempl	953.10	953.10	19-100-00-0010-0215-400-3141-7880
	E-Care Paraprof Pera/Medi	6,862.90	6,862.90	19-100-00-0010-0230-400-3141-7880
	E-Care Paraprof Salary	0.00	0.00	19-100-00-0010-0290-400-3141-7880
	E-Care Paraprof Salary (1trave	0.00	0.00	19-100-00-0010-0294-400-3141-7880
	Headstart Prof Unempl	2,955.00	2,955.00	19-100-00-0040-0215-200-0000-7880
	Preschool Prof Unempl	615.00	615.00	19-100-00-0040-0215-200-3141-7880
	Headstart Paraprof Unempl	825.00	825.00	19-100-00-0040-0215-400-0000-7880
	Preschool Paraprof Unempl	168.00	168.00	19-100-00-0040-0215-400-3141-7880
	Headstart Prof Pera/Medi	12,096.00	12,096.00	19-100-00-0040-0230-200-0000-7880
	Preschool Prof Pera/Medi	4,428.00	4,428.00	19-100-00-0040-0230-200-3141-7880
	Headstart Parraprof Pera/Medi	5,262.00	5,262.00	19-100-00-0040-0230-400-0000-7880
	Preschool Parraprof Pera/Medi	1,209.00	1,209.00	19-100-00-0040-0230-400-3141-7880
	Headstart Prof Benefits	1,750.00	1,750.00	19-100-00-0040-0290-200-0000-7880

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Preschool Program Fund 19				
Account Type	X	Expense		
Location	100	Elementary Schools		
Source of Revenue/Objec	0200	Employee Benefits		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
Preschool Prof Benefits	7,317.00	7,317.00	19-100-00-0040-0290-200-3141-7880	
Headstart Paraprof Benefits	1,089.00	1,089.00	19-100-00-0040-0290-400-0000-7880	
Preschool Paraprof Benefits	500.00	500.00	19-100-00-0040-0290-400-3141-7880	
0200 Employee Benefits	46,030.00	46,030.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Colorado Preschool/education Serv	5,000.00	5,000.00	19-100-00-0040-0320-000-3141-7880	
0300 Purchased Professional and Technical Services	5,000.00	5,000.00	Source of Revenue/Object of Expenditure	
Other Purchased Services				
Headstart Travel	1,200.00	1,200.00	19-100-00-0040-0580-000-0000-7880	
Preschool Travel	500.00	500.00	19-100-00-0040-0580-000-3141-7880	
0500 Other Purchased Services	1,700.00	1,700.00	Source of Revenue/Object of Expenditure	
Supplies				
Headstart Supplies	7,500.00	7,500.00	19-100-00-0040-0610-000-0000-7880	
Preschool Supplies	2,000.00	2,000.00	19-100-00-0040-0610-000-3141-7880	
0600 Supplies	9,500.00	9,500.00	Source of Revenue/Object of Expenditure	
100 Elementary Schools	262,100.00	262,100.00	** Location	
Centralized Services				
Employee Benefits				
Colorado Preschool/Admin Cost (3UN)	0.00	0.00	19-600-00-2300-0215-500-3141	
Colorado Preschool/Admin Cost (3PE)	0.00	0.00	19-600-00-2300-0230-500-3141	
Colorado Preschool/Admin Cost (1he)	0.00	0.00	19-600-00-2300-0290-500-3141	
Colorado Preschool/Admin Cost (1tr)	0.00	0.00	19-600-00-2300-0294-500-3141	
0200 Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure	
Purchased Professional and Technical Services				
Colorado Preschool/Admin Costs	13,500.00	13,500.00	19-600-00-2300-0300-500-3141	
0300 Purchased Professional and Technical Services	13,500.00	13,500.00	Source of Revenue/Object of Expenditure	
600 Centralized Services	13,500.00	13,500.00	** Location	
X Expense	275,600.00	275,600.00	* Account Type	
19 Preschool Program Fund	0.00	0.00	Fund	

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Food Service Fund 21

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 1500 Earnings on Investments

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Revenue			
Location			
Earnings on Investments			
1500 Interest	50.00	50.00	21-000-00-0000-1510-000-0000
1500 Earnings on Investments	50.00	50.00	Source of Revenue/Object of Expenditure
Food Services			
Student Lunches	0.00	0.00	21-000-00-0000-1610-000-4555
Parent Meals	500.00	500.00	21-000-00-0000-1620-000-0000
Staff Meals	15,000.00	15,000.00	21-000-00-0000-1621-000-0000
Student A La Carte	0.00	0.00	21-000-00-0000-1625-000-0000
Headstart Meals	0.00	0.00	21-000-00-0000-1631-000-0000
1600 Food Services	15,500.00	15,500.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources			
1900 Miscellaneous Revenue	1,172.00	1,172.00	21-000-00-0000-1990-000-0000
1900 Other Revenue from Local Sources	1,172.00	1,172.00	Source of Revenue/Object of Expenditure
Revenue from State Sources			
Child Nutrition Match	1,500.00	1,500.00	21-000-00-0000-3000-000-3161
State Appropriation/Brkfst Prog	0.00	0.00	21-000-00-0000-3000-000-3162
Start Smart Nutrition Program	500.00	500.00	21-000-00-0000-3000-000-3164
S/K-2 Reduced Lunches	500.00	500.00	21-000-00-0000-3000-000-3169
Hunger Colorado Grant	0.00	0.00	21-000-00-0000-3010-000-3950
3000 Revenue from State Sources	2,500.00	2,500.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources			
Federal Reimbursement Brkfst	79,000.00	78,252.00	21-000-00-0000-4000-000-4553
Federal Reimbursement Lunch	100,000.00	96,200.00	21-000-00-0000-4000-000-4555
Summer Food Service Prog	15,000.00	10,000.00	21-000-00-0000-4000-000-4559
Fresh Fruit & Vegetable Program	7,500.00	7,500.00	21-000-00-0000-4000-000-4582
School Lunch Equipment Asst Grant	0.00	0.00	21-000-00-0000-4000-000-5579
Usda Commodities	5,000.00	5,500.00	21-000-00-0000-4010-000-4559
3900 Other Revenue From State Sources	206,500.00	197,452.00	Source of Revenue/Object of Expenditure
Interfund Transfers			
5200 Transfer-general Fund	45,000.00	45,000.00	21-000-00-0000-5210-000-0000
5200 Interfund Transfers	45,000.00	45,000.00	Source of Revenue/Object of Expenditure
Other Sources			

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Food Service Fund 21

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 5900 Other Sources

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Fund Balance	38,865.00	23,996.00	21-000-00-0000-6000-000-0000
5900 Other Sources	38,865.00	23,996.00	Source of Revenue/Object of Expenditure
000 Location	309,587.00	285,670.00	** Location
I Revenue	309,587.00	285,670.00	* Account Type
Expense			
Location 740			
Salaries			
Food Services Regular Salary	75,000.00	75,000.00	21-740-31-3100-0110-607-0000
Summer Prog Salary	15,877.00	3,460.00	21-740-31-3100-0110-607-4559
Fresh Fruit & Vegetable Salary	7,500.00	7,500.00	21-740-31-3100-0110-607-4582
Food Services/Subs	1,200.00	1,200.00	21-740-31-3100-0120-607-0000
0100 Salaries	99,577.00	87,160.00	Source of Revenue/Object of Expenditure
Employee Benefits			
Food Services Unemployment In	2,250.00	2,250.00	21-740-31-3100-0215-607-0000
Summer Prog Unemployment In	476.00	103.00	21-740-31-3100-0215-607-4559
Fresh Fruit & Vegetable P (3UN	0.00	0.00	21-740-31-3100-0215-607-4582
Food Services Pera/medi	16,200.00	16,200.00	21-740-31-3100-0230-607-0000
Summer Prog Pera/medi	3,723.00	747.00	21-740-31-3100-0230-607-4559
Fresh Fruit & Vegetable P (3PE	0.00	0.00	21-740-31-3100-0230-607-4582
Food Services Benefits	15,000.00	15,000.00	21-740-31-3100-0290-607-0000
Summer Prog Benefits	0.00	0.00	21-740-31-3100-0290-607-4559
Fresh Fruit & Vegetable P (3HE	0.00	0.00	21-740-31-3100-0290-607-4582
Food Services Sick Leave Bb	0.00	0.00	21-740-31-3100-0292-607-0000
Summer Prog Salary (1travel)	0.00	0.00	21-740-31-3100-0294-607-4559
0200 Employee Benefits	37,649.00	34,300.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services			
Food Service Prof & Tech Services	2,500.00	2,500.00	21-740-31-3100-0300-000-0000
Food Service Prof & Tech Services	500.00	500.00	21-740-31-3100-0300-000-5579
Food Service Bank Service Fees	350.00	350.00	21-740-31-3100-0313-000-0000
0300 Purchased Professional and Technical Services	3,350.00	3,350.00	Source of Revenue/Object of Expenditure
Other Purchased Services			
Food Service Oth Purch Serv	3,000.00	3,000.00	21-740-31-3100-0500-000-0000
Food Services Travel	1,750.00	1,250.00	21-740-31-3100-0580-000-0000

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Food Service Fund 21				
Account Type	X	Expense		
Location	740	Location 740		
Source of Revenue/Objec	0500	Other Purchased Services		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
0500 Other Purchased Services	4,750.00	4,250.00	Source of Revenue/Object of Expenditure	
Supplies				
Food Serv/Supplies/Hunger Colo	0.00	0.00	21-740-31-3100-0610-000-3950	
Food Services Purch Food/milk	135,500.00	135,000.00	21-740-31-3100-0630-000-0000	
Summer Food/Purch Food/milk	3,151.00	2,500.00	21-740-31-3100-0630-000-4559	
Fresh Fruit & Vegetable Program	5,000.00	5,000.00	21-740-31-3100-0630-000-4582	
Food Services Ala Carte	0.00	0.00	21-740-31-3100-0631-000-0000	
Commodity Fees	100.00	100.00	21-740-31-3100-0632-000-0000	
Food Services Commities Expd	7,000.00	500.00	21-740-31-3100-0633-000-0000	
Food Services Nonfood Suppl	13,210.00	13,210.00	21-740-31-3100-0690-000-0000	
Summer Nonfood Suppl	300.00	300.00	21-740-31-3100-0690-000-4559	
0600 Supplies	164,261.00	156,610.00	Source of Revenue/Object of Expenditure	
Property				
Food Services Capital Outlay	0.00	0.00	21-740-31-3100-0730-000-0000	
Food Services Capital Outlay	0.00	0.00	21-740-31-3100-0730-000-3161	
Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0730-000-3950	
Food Services Non-cap Equip	0.00	0.00	21-740-31-3100-0735-000-0000	
Noncap Equip/Hunger Colo	0.00	0.00	21-740-31-3100-0735-000-3950	
Food Services Depreciation	0.00	0.00	21-740-31-3100-0740-000-0000	
0700 Property	0.00	0.00	Source of Revenue/Object of Expenditure	
740 Location 740	309,587.00	285,670.00	** Location	
X Expense	309,587.00	285,670.00	* Account Type	
21 Food Service Fund	0.00	0.00	Fund	

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Governmental Designated-Purpose Grants Fund 22

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 3000 Revenue from State Sources

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Revenue			
Location			
Revenue from State Sources			
Wish Grant	0.00	40,520.00	22-000-00-0000-3010-000-3950
3000 Revenue from State Sources	0.00	40,520.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources			
State Ecea (gifted & Talented)	7,130.00	7,130.00	22-000-00-0000-3951-000-3150
Fed Title IVA/Safe Drug Free School	0.00	0.00	22-000-00-0000-4000-000-4186
Fed Title IID/Technology	0.00	0.00	22-000-00-0000-4000-000-4318
Fed Title IIA/Teacher Development	18,922.00	19,419.00	22-000-00-0000-4000-000-4367
Title IV A Student Support-Academic Enrich	12,713.00	10,000.00	22-000-00-0000-4000-000-4424
EETT/Power Results Grant	0.00	0.00	22-000-00-0000-4000-000-5318
Early Childhood Readiness Assessment	200.00	200.00	22-000-00-0000-4000-000-5412
AARA BOCES	0.00	0.00	22-000-00-0000-4010-000-4027
AARABOCS	0.00	0.00	22-000-00-0000-4010-000-4391
Fed Carl Perkins	5,000.00	19,300.00	22-000-00-0000-4010-000-5048
TANF	0.00	0.00	22-000-00-0000-4010-000-8558
FED REAP	0.00	3,000.00	22-000-00-0000-4020-000-4358
Title V-B Rural Education Initiative	0.00	4,738.00	22-000-12-0000-4000-000-6358
Title II-D AARA	0.00	0.00	22-000-20-0000-4000-000-4386
Title IA/AARA	0.00	0.00	22-000-20-0000-4000-000-4389
3900 Other Revenue From State Sources	43,965.00	63,787.00	Source of Revenue/Object of Expenditure
Interfund Transfers			
Transfer from General Fund	0.00	0.00	22-000-00-0000-5210-000-0000
5200 Interfund Transfers	0.00	0.00	Source of Revenue/Object of Expenditure
Other Sources			
Fund Balance	0.00	2,540.00	22-000-00-0000-6000-000-0000
5900 Other Sources	0.00	2,540.00	Source of Revenue/Object of Expenditure
000 Location	43,965.00	106,847.00	** Location
I Revenue	43,965.00	106,847.00	* Account Type

Expense

Elementary Schools

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Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense		
Location	100	Elementary Schools		
Source of Revenue/Objec	0100	Salaries		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	

Salaries

	AARA Part B/ ParaProf Salary	0.00	0.00	22-100-00-0014-0110-400-4391-7880
	ParaProf Salary/BOCES	0.00	0.00	22-100-00-0015-0110-400-4027-7880
	Title IV A Student Support-Academic	9,950.00	8,160.00	22-100-00-0080-0110-200-4424-7880
	Title I/AARA ParaProf Salary	0.00	0.00	22-100-20-0013-0110-400-4389-7880
0100	Salaries	9,950.00	8,160.00	Source of Revenue/Object of Expenditure

Employee Benefits

	AARA Part B/ Paraprof Unemp Ins	0.00	0.00	22-100-00-0014-0215-400-4391-7880
	AARA Part B/ Paraprof PERA/MEDI	0.00	0.00	22-100-00-0014-0230-400-4391-7880
	Para Prof Unempl/BOCES	0.00	0.00	22-100-00-0015-0215-400-4027-7880
	ParaProf/Pera/Medi/BOCES	0.00	0.00	22-100-00-0015-0230-400-4027-7880
	Paraprof Benefits/BOCES	0.00	0.00	22-100-00-0015-0290-400-4027-7880
	Title IV A/Unempl	225.00	122.00	22-100-00-0080-0215-200-4424-7880
	Title IV A/PERA/Medi	2,188.00	1,592.00	22-100-00-0080-0230-200-4424-7880
	Title IV A (3HEA2)	350.00	120.00	22-100-00-0080-0290-200-4424-7880
	Title I/AARA Paraprof Unemp Ins	0.00	0.00	22-100-20-0013-0215-400-4389-7880
	Title I/AARA Paraprof PERA/MEDI	0.00	0.00	22-100-20-0013-0230-400-4389-7880
	Title I/AARA Paraprof Benefits	0.00	0.00	22-100-20-0013-0290-400-4389-7880
0200	Employee Benefits	2,763.00	1,834.00	Source of Revenue/Object of Expenditure

Purchased Professional and Technical Services

	RTTT - Phase III	200.00	200.00	22-100-00-0010-0300-000-5412-7880
0300	Purchased Professional and Technical Services	200.00	200.00	Source of Revenue/Object of Expenditure
100	Elementary Schools	12,913.00	10,194.00	** Location

Senior High Schools

Purchased Professional and Technical Services

	Carl Perkins/Other Services	400.00	550.00	22-300-00-1100-0300-000-5048-7880
0300	Purchased Professional and Technical Services	400.00	550.00	Source of Revenue/Object of Expenditure

Other Purchased Services

	Carl Perkins/Travel	850.00	350.00	22-300-00-1100-0580-000-5048-7880
0500	Other Purchased Services	850.00	350.00	Source of Revenue/Object of Expenditure

Supplies

	Carl Perkins/supplies	540.00	400.00	22-300-00-1100-0610-000-5048-7880
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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Location 300 Senior High Schools
Source of Revenue/Objec 0600 Supplies

Description		2019-2020 Budget	2018-2019 Budget	State Account Number
0600	Supplies	540.00	400.00	Source of Revenue/Object of Expenditure
Property				
	Carl Perkins/Equipment	3,210.00	20,000.00	22-300-00-1100-0735-000-5048-7880
0700	Property	3,210.00	20,000.00	Source of Revenue/Object of Expenditure
300	Senior High Schools	5,000.00	21,300.00	** Location
Combination Schools				
Salaries				
	Wish Grant Prof/Salary	0.00	30,520.00	22-500-00-0060-0110-200-3950-7880
	Gifted & Talented Prof/Salary	2,200.00	2,200.00	22-500-00-0070-0110-200-3150-7880
	TITLE IIA PROF SALARY	13,818.00	13,818.00	22-500-00-2212-0110-200-4367-7880
	REAP/Salary	0.00	1,500.00	22-500-00-2214-0110-200-4358-7880
	Title V B/Salary	0.00	3,900.00	22-500-12-1700-0110-200-6358-7880
	Title IA/AARA/OSalaries	0.00	0.00	22-500-20-2200-0100-200-4389-7880
0100	Salaries	16,018.00	51,938.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	Wish Grant/Unempl	0.00	445.00	22-500-00-0060-0215-200-3950-7880
	Wish Grant/Pera/Medi	0.00	5,951.00	22-500-00-0060-0230-200-3950-7880
	Wish Grant Prof/Salary (3HEA2)	0.00	0.00	22-500-00-0060-0290-200-3950-7880
	Gifted & Talented/Unempl	65.00	65.00	22-500-00-0070-0215-200-3150-7880
	Gifted & Talented/Pera/Medi	475.00	475.00	22-500-00-0070-0230-200-3150-7880
	Gifted & Talented Prof/Sa (3HE	0.00	0.00	22-500-00-0070-0290-200-3150-7880
	READING FIRST/MEDI/PERA	0.00	0.00	22-500-00-2211-0230-200-5357-7880
	TITLE IIA PROF/UNEMPL	345.00	345.00	22-500-00-2212-0215-200-4367-7880
	TITLE IIA PROF/PERA/MEDI	2,184.00	2,484.00	22-500-00-2212-0230-200-4367-7880
	TITLE IIA PROF SALARY (3HEA2)	0.00	0.00	22-500-00-2212-0290-200-4367-7880
	REAP/Unempl	0.00	22.00	22-500-00-2214-0215-200-4358-7880
	REAP/PERA/Medi	0.00	300.00	22-500-00-2214-0230-200-4358-7880
	REAP/Salary (3HEA2)	0.00	0.00	22-500-00-2214-0290-200-4358-7880
	Title V B/Unempl	0.00	57.00	22-500-12-1700-0215-200-6358-7880
	Title V B/Pera/Medi	0.00	761.00	22-500-12-1700-0230-200-6358-7880
	Title V B(3HEA2)	0.00	20.00	22-500-12-1700-0290-200-6358-7880
0200	Employee Benefits	3,069.00	10,925.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	TANF/Oth Purch Serv	0.00	0.00	22-500-00-2111-0300-000-8558-7880

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Location 500 Combination Schools
Source of Revenue/Objec 0300 Purchased Professional and Technical Services

Description	2019-2020 Budget	2018-2019 Budget	State Account Number
Safe Drug Free School/Oth Purch Ser	0.00	0.00	22-500-00-2190-0300-000-4186-7880
Title IID/Prof & Tech Serv	0.00	0.00	22-500-00-2200-0300-000-4318-7880
Safe Drug Free School/Purch Prof Se	0.00	0.00	22-500-00-2210-0300-000-4186-7880
Title IIA/Purch-Prof Tech Ser	2,575.00	2,772.00	22-500-00-2212-0300-000-4367-7880
Purch & Prof Serv	0.00	0.00	22-500-00-2214-0300-000-0000-7880
REAP/Purch & Prof Serv	0.00	678.00	22-500-00-2214-0300-000-4358-7880
Title IID/AARA/Purch Prof/Tech Serv	0.00	0.00	22-500-20-2210-0300-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0300-000-4389-7880
0300 Purchased Professional and Technical Services	2,575.00	3,450.00	Source of Revenue/Object of Expenditure
Other Purchased Services			
Wish Grant/Other Purch Serv	0.00	1,050.00	22-500-00-0060-0500-000-3950-7880
Wish Grant/ Travel	0.00	1,550.00	22-500-00-0060-0580-000-3950-7880
Gifted & Talented/Oth Purch Serv	1,590.00	1,590.00	22-500-00-0070-0500-000-3150-7880
Gifted & Talented/travel	500.00	500.00	22-500-00-0070-0580-000-3150-7880
Safe Drug Free School/Oth Purch Ser	0.00	0.00	22-500-00-2190-0500-000-4186-7880
Title IID/Oth Purch Serv	0.00	0.00	22-500-00-2210-0500-000-4318-7880
Title IID/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2200-0500-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2200-0500-000-4389-7880
Title IID/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0500-000-4386-7880
Title IA/AARA/Oth Purch Serv	0.00	0.00	22-500-20-2210-0500-000-4389-7880
Title I/AARA Purch Prof Serv	0.00	0.00	22-500-20-2213-0500-000-4389-7880
0500 Other Purchased Services	2,090.00	4,690.00	Source of Revenue/Object of Expenditure
Supplies			
Wish Grant/supplies	0.00	1,550.00	22-500-00-0060-0610-000-3950-7880
Gifted & Talented/supplies	2,300.00	2,300.00	22-500-00-0070-0610-000-3150-7880
TANF/Supplies	0.00	0.00	22-500-00-2111-0610-000-8558-7880
REAP/Supplies	0.00	500.00	22-500-00-2214-0600-000-4358-7880
Title IA/AARA/Supplies	0.00	0.00	22-500-20-2200-0610-000-4389-7880
Title IA/AARA//Supplies	0.00	0.00	22-500-20-2210-0600-000-4389-7880
0600 Supplies	2,300.00	4,350.00	Source of Revenue/Object of Expenditure
Property			
Gifted & Talented/Equipment	0.00	0.00	22-500-00-0070-0735-000-3150-7880
Title IID/AARA/Noncap Equi	0.00	0.00	22-500-20-2210-0735-000-4386-7880
0700 Property	0.00	0.00	Source of Revenue/Object of Expenditure

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Location	500	Combination Schools		
Source of Revenue/Objec	0700	Property		
Description	2019-2020 Budget	2018-2019 Budget	State Account Number	
500	Combination Schools	26,052.00	75,353.00	** Location
X	Expense	43,965.00	106,847.00	* Account Type
22	Governmental Designated-Purpose Grants Fund	0.00	0.00	Fund

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Pupil Activity Fund 23

Account Type I Revenue
Location 000 Location
Source of Revenue/Objec 1500 Earnings on Investments

Description		2019-2020 Budget	2018-2019 Budget	State Account Number
Revenue				
Location				
Earnings on Investments				
	Interest On Investments	100.00	100.00	23-000-00-0000-1511-000-0000
1500	Earnings on Investments	100.00	100.00	Source of Revenue/Object of Expenditure
Pupil Activities				
	Athletic Pupil Activities	40,000.00	40,000.00	23-000-00-0000-1700-000-0000
	Other Pupil Activities	7,000.00	7,000.00	23-000-00-0000-1790-000-0000
1700	Pupil Activities	47,000.00	47,000.00	Source of Revenue/Object of Expenditure
Interfund Transfers				
	Transfer From General Fund	20,000.00	20,000.00	23-000-00-0000-5210-000-0000
	Transfer To Trust & Agency	0.00	0.00	23-000-00-0000-5274-000-0000
5200	Interfund Transfers	20,000.00	20,000.00	Source of Revenue/Object of Expenditure
Other Sources				
	Fund Balance	5,000.00	5,000.00	23-000-00-0000-6000-000-0000
5900	Other Sources	5,000.00	5,000.00	Source of Revenue/Object of Expenditure
000	Location	72,100.00	72,100.00	** Location
I	Revenue	72,100.00	72,100.00	* Account Type
Expense				
Centralized Services				
Other Purchased Services				
	Athletic Purch Serv	21,000.00	21,000.00	23-600-00-1800-0500-000-0000
	Athletic Travel	21,000.00	21,000.00	23-600-00-1800-0580-000-0000
	Non/athletic Oth Purch Serv	0.00	0.00	23-600-00-1900-0500-000-0000
0500	Other Purchased Services	42,000.00	42,000.00	Source of Revenue/Object of Expenditure
Supplies				
	Athletic Supplies	20,100.00	20,100.00	23-600-00-1800-0610-000-0000
	Non/athletic Supplies	10,000.00	10,000.00	23-600-00-1900-0610-000-0000
0600	Supplies	30,100.00	30,100.00	Source of Revenue/Object of Expenditure
Property				
	Athletic Noncap Equipment	0.00	0.00	23-600-00-1800-0735-000-0000
0700	Property	0.00	0.00	Source of Revenue/Object of Expenditure

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Pupil Activity Fund 23

Account Type X Expense
Location 600 Centralized Services
Source of Revenue/Objec 0700 Property

Description		2019-2020 Budget	2018-2019 Budget	State Account Number
600	Centralized Services	72,100.00	72,100.00	** Location
X	Expense	72,100.00	72,100.00	* Account Type
23	Pupil Activity Fund	0.00	0.00	Fund

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Pupil Activity Agency Fund 74					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec	1700	Pupil Activities			
Description		2019-2020 Budget	2018-2019 Budget	State Account Number	
Revenue					
Location					
Pupil Activities					
	1700	Other Pupil Activities	60,000.00	60,000.00	74-000-00-0000-1790-000-0000
		Pupil Activities	60,000.00	60,000.00	Source of Revenue/Object of Expenditure
Interfund Transfers					
		Transfer From General Fund	0.00	0.00	74-000-00-0000-5210-000-0000
		Transfer From Activity Fund	0.00	0.00	74-000-00-0000-5223-000-0000
	5200	Interfund Transfers	0.00	0.00	Source of Revenue/Object of Expenditure
Other Sources					
		Fund Balance	50,000.00	50,000.00	74-000-00-0000-6000-000-0000
	5900	Other Sources	50,000.00	50,000.00	Source of Revenue/Object of Expenditure
	000	Location	110,000.00	110,000.00	** Location
	I	Revenue	110,000.00	110,000.00	* Account Type
Expense					
Centralized Services					
Overhead Costs					
		Non/athletic Oth Expenditures	110,000.00	110,000.00	74-600-00-1900-0890-000-0000
	0868	Overhead Costs	110,000.00	110,000.00	Source of Revenue/Object of Expenditure
	600	Centralized Services	110,000.00	110,000.00	** Location
	X	Expense	110,000.00	110,000.00	* Account Type
	74	Pupil Activity Agency Fund	0.00	0.00	Fund

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General Long Term Debt Group of Accounts 90					
Account Type	I	Revenue			
Location	000	Location			
Source of Revenue/Objec					
Description		2019-2020 Budget	2018-2019 Budget	State Account Number	
Revenue					
Location					
		Last Year Encumber	0.00	0.00	90-000-99-0000-0000-000-0000
Taxes					
		Amount Auth-Voter Approved Override	0.00	0.00	90-000-00-0000-1170-000-0000
		Amount Collected-Voter Approved Ove	0.00	0.00	90-000-00-0000-1171-000-0000
		Amount Dist to Charter Schools	0.00	0.00	90-000-00-0000-1172-000-0000
		Amount Dist to Non Charter Schools	0.00	0.00	90-000-00-0000-1173-000-0000
		Amount Retained by District	0.00	0.00	90-000-00-0000-1174-000-0000
		Contra Account	0.00	0.00	90-000-00-0000-1179-000-0000
	1100	Taxes	0.00	0.00	Source of Revenue/Object of Expenditure
Other Sources					
		Gen Obligation Bonds Payable	0.00	0.00	90-000-00-0000-7511-000-0000
		Net Effective Interest	0.00	0.00	90-000-00-0000-7512-000-0000
		Amt Auth Fr Most Recent Bond	0.00	0.00	90-000-00-0000-7513-000-0000
		Year Of Last Bond Election	0.00	0.00	90-000-00-0000-7514-000-0000
		Total Issued/last Bond	0.00	0.00	90-000-00-0000-7515-000-0000
		Contra Account	0.00	0.00	90-000-00-0000-7519-000-0000
	5900	Other Sources	0.00	0.00	Source of Revenue/Object of Expenditure
	000	Location	0.00	0.00	** Location
	I	Revenue	0.00	0.00	* Account Type
Expense					
Location					
		Last Year Encumber	0.00	0.00	90-000-00-0000-0000-000-0000
	000	Location	0.00	0.00	** Location
	X	Expense	0.00	0.00	* Account Type
	90	General Long Term Debt Group of Accounts	0.00	0.00	Fund

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General Long Term Debt Group of Accounts 90			
Account Type	X	Expense	
Location	000	Location	
Source of Revenue/Objec			
Description	2019-2020 Budget	2018-2019 Budget	State Account Number

Report Total: 0.00 0.00