

Sierra Grande School District R-30

17523 Hwy. 160 Blanca, Colorado 81123
Phone (719) 379-3259 / Website www.sierragrandeschool.net

About ESSER III

ESSER III funding must be used to meet needs resulting from the COVID-19 pandemic. These funds are one-time or short-term expenditures to address the ongoing impact of the pandemic. Funds are required to be spent by September 30, 2024. The funding is intended to:

- safely reopen and sustain the safe operation of schools, and
- address the impact of the coronavirus pandemic on students in areas such as learning loss and mental health supports.

ESSER III FUNDS

The following is Sierra Grande School District R-30's plan for use of the ESSER III Funds provided through the Elementary and Secondary Emergency Relief fund. These funds are provided to support students who attend our schools through the current pandemic as a result of COVID-19.

Development of the Plan to Utilize ESSER III Funds

Sierra Grande School District began the planning of ESSER III Funds during the Spring of 2021. The Board of Education approved utilizing ESSER III funds over the following months the plan was reviewed by stakeholders, administration, and Board of Education for input. The budget for the spending of funds was approved by the Colorado Department of Education March 23, 2022. The district may receive a total \$1,234,833.00 in funds to be spent by September 30, 2024.

Budgeted Use of Funds

ARP ESSER III Learning Loss Set Aside

Instructional Program

Other Purchase Services	\$75,000.00
Electronic Media	\$40,000.00

Support Program

Salaries & Benefits	\$164,347.00
Student Transportation	\$50,000.00

Activity

Addressing the needs of specific student groups	\$50,000.00
Educational Technology	\$115,000.00
Addressing Learning Loss	\$72,100.00
Mental Health	\$44,247.00
Other Activities	\$48,000.00

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ARP ESSER III

Administration

Salaries and Benefits	\$17,533.00
Employee Training and Development	\$20,000.00
Supplies	\$77,163.00
Capitalized Equipment	\$14,000.00
Non-Capitalized Equipment / Technology Devices	\$200,000.00

Improvement of Instructional Services

Other Purchase Services	\$120,000.00
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Instructional Program

Support Program

Salaries and Benefits	\$113,060.00
Employee Training and Development	\$37,000.00
Supplies	\$25,000.00

Activity

Improving Air Quality	\$65,000.00
Long Term Closure	\$120,000.00
Educational Technology	\$200,000.00
Mental Health Services	\$37,000.00
Other Activities	\$96,234.00
Preparedness and Response	\$54,060.00
Improving Preparedness and Response	\$26,462.00
Supplies for Sanitation	\$25,000.00

Indirect Cost	\$281,730.00
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